



2023 – 2024

ANNUAL REPORT

Athletics Waikato-Bay of Plenty Inc.

79th Annual Report and Financial Statement of Athletics Waikato- Bay of Plenty

LIFE MEMBERS: DM Taylor EA Taylor K Diprose B Addison J Rawnsley
G Caddie J Vedder-Price J Tylden H O'Hagan M Green

PRESIDENT: Andrew Langman

BOARD: Sally Kerr Bruce Cortesi Iain Rattray
Inneke Cumming Ben Kennedy

OPERATIONS COMMITTEE

Track and Field: Kevin Bradley

Road and Cross Country: Malcolm Taylor

Childrens: Teresa Mumby
Sarah Watson

Officials: Ruth Tuiraviravi

Coaching: Criss Strange

Masters: Murray Clarkson

WBOP Secondary Schools: John Tylden

WBOP Development & Events Coordinator: Barrie Jennings

Coach Force Bay of Plenty Development Officer: Kerry Hill

Financial Reviewer: Matley Audit Ltd

Centre Manager: Dianne Rodger

REPORTS

Board Chair

The Season

There have been lots of wonderful things happening in our sport over the last 12 months. We had strong numbers with our younger athletes, some top results by our secondary school athletes and most recently have four athletes at the Olympics. A large contingent of athletes went to Suva in June for the Oceania Champs and soon we see more athletes to Peru for the World U20 Track & Field Championships.

There were many bright spots and the accompanying reports highlight many of these. A few things include the very successful Waikato Youth Athletic Squad, the Porritt Classic and the strong numbers at the very wet Children's Champs. The Porritt Classic attracted good numbers of entrants and support from officials; we thank the people who made this happen –our wonderful sponsors for the Porritt Classic, and Hamilton City Council.

We also celebrate our Olympians from our region – Sam Tanner, Camille French and Tori Peeters and congratulate them on representing us. It was an exciting week of action and we are proud of them. They are all well known in our region living locally so it is even more exciting. In addition, we look forward to watching the Paralympics with Danielle Atchinson competing.

We look forward next year to a challenge with Auckland for 12/13 year old athletes, more support being offered to our clubs and development of officials and coaches.

Our financial report shows a small surplus for the year to 31 May 2024. We are holding levies constant for a second year after increases in 2021 and 2022. We know that the cost of living is hurting families right now.

Our AWBOP People

Working in sport is demanding. Dianne has been working extremely hard and doing a wonderful job. She has been supported by Barrie Jennings and Kerry Hill to provide development and coaching support across the region. If your club needs support then please contact the centre; we can provide assistance if we have enough notice. Now is the time to be thinking about this for the upcoming season.

We have a strong board with Andrew Langman as our President, board members Ben Kennedy, Bruce Cortesi, Iain Rattray and Inneke Cumming. Ben has decided to step down so we are looking for a new Appointed Board Member to complement the existing skills of the board. The board are volunteers and are doing their best to serve the community amongst other working in full time roles. If you are interested in considering the board then we are open to people attending our meetings (they are mostly online) to observe or coming along as co-opted members to support initiatives. The Operations committee also will be needing support – events from Open Meets to Children's Champs to Secondary School events need an infrastructure behind them to exist.

Volunteering is challenging across most not for profit organisations. From officials, coaches, club leaders, committees and the board, athletics relies heavily on voluntary assistance.

I said this exact same statement in 2023 – we face a genuine shortage of officials across our region. What does this mean - a reduced calendar of events, the inability to offer some events or being unable to ratify records. We are looking at different ways of running events so there are less officials involved. I don't expect this to be free of controversy.

Facilities and events

It has been great to have a new track at Porritt Stadium with the opening being held at the Porritt Classic, which led to lots of great times by the middle distance runners. We have also agreed to host the Colgate Games in Tauranga at The Domain in 2026 – we are starting to get a committee together and this is a rewarding event to be part of.

On the 28th September the NZ Road Relay Champs will be held at the Taupo Motorsport Park – a new venue. I am personally looking forward to being involved in this event as a volunteer and seeing some great racing from our local clubs.

Athletics NZ

ANZ have undergone a significant restructure in 2024. The upshot of this is that we do have support in our region by the National Development Manager – Coaching – Kim Mickle. In addition, there is additional resource underway for officials development which is positive for our sport.

Thanks for being part of the AWBOP community, and for your support and assistance over the past 12 months.

There are copies available of the June newsletter which has results and news – please take a copy or read online.

Nga Mihi

Sally Kerr

Chairperson of the Board

Track and Field

1. Saturday competitions. Tauranga hosted these up until the end of January due to the re-surfacing of Porritt Stadium. A number of athletes also travelled to Auckland at different times for competition. At both Centres, entries were invariably fairly light and having sufficient officials on deck continues to be a challenge at WaiBop meets.
2. 2024 National Championships, Wellington. The standard of competition was enhanced this year by having most of our top senior athletes competing, together with some back from universities in the USA. The WaiBop team was again strong in the U18 and U20 Women's Divisions, and the U20 Men performed well in the distance events. Very few Senior Men from the Centre participated, with Sam Tanner the only winner, in the 1500m.

Relays occupy more of team managers' time than they should and need to be reviewed. Murray Green's suggestion that entries (without a fee) could be registered on the day, has merit, and might reduce the amount of time and stress that managers currently experience. The value of a NZ Championship medal is also cheapened by low entries in some of the 4x400 relays where simply by participating an athlete can win a medal. This is not just restricted to relays. Some of the U16 events had only one or two competitors and this should be of concern to administrators.

3. Debbie Strange is to be commended for establishing the Athletics Waikato Youth Squad. As well as benefiting from the social aspect, athletes were exposed to relevant information and practices which will assist their progress in the sport.

4. Coach Development. Past efforts in recent years to interest potential coaches in attending coach education courses have met with little success it seems. Senior clubs are probably better served by qualified coaches than are Children's clubs, who, from my experience, would welcome outside assistance. Perhaps there is an opportunity here for available qualified coaches to go to a Children's club night and upskill parent helpers in an event(s) over a number of nights, so that they don't have to give up a day or weekend to attend a formal course.

5. Porritt Stadium. Polytan has returned and completed some of the work that was unfinished. There are now painted 7m and 9m Triple Jump take-off boards at both pits. 11m and 13m bases have been excavated for inserting wooden take-off boards. The old 8m and 10m take-off areas have been filled in and covered with track, but poorly done in one case. They have painted a 70m start line on the main straight but not the 70m hurdle markings that were requested. As this event is now suggested for Children's grades 10 & 11, which may not be offered in local Children's Athletics currently (unfortunately), it is up to the Centre to decide whether they want these additional hurdle markings on the track.

Kevin Bradley

Porritt Classic 2024

The new track was laid just in time for our Classic this year and we were thrilled to have our Mayor, Paula Southgate there to officially open the track and start the first Classic event.

Interest in our event remains high, especially as it caters for all levels of athletes and is strategically placed 3 weeks before New Zealand U16, U18, U20 and Senior Track & Field Championships.

This year we added a YOUTH focused pre-event (2hr program with 8 events from 11am until 1pm) before the main Classic program which was a resounding success. This event was targeted at any Secondary School athlete regardless of them belonging to a club.

The main Classic programme featured 24 PERMIT events and 21 OPEN events over 6 hours from 2-8pm plus the NZ U20 3000m Championships for Women and Men. Feedback has been very favourable from athletes and coaches alike, with many Officials claiming this to always be their favourite Classic. Interest is high for 2025.

Event Statistics

Attendance:

Athletes	404		
Officials	72		
Coaches	54		
Volunteers	21	+ 8 x hurdles crew from St Pauls Collegiate	
Spectators	800		

	1001		

Where from: (athletes, officials, and coaches) excludes spectators

Waikato-BOP	12 Clubs	85 athletes	+ 36 officials	+ 18 coaches
Auckland	11 club	167 athletes	+ 20 officials	+ 24 coaches
Central Nth Is	(Wanganui / Manawatu / Taranaki / Hawkes Bay / Gisborne)			
	8 clubs	19 athletes		+ 10 coaches
Wellington	4 clubs	32 athletes		+ 6 coaches
Christchurch	5 clubs	15 athletes		+ 4 coaches
Southland / Otago / Queenstown		6 athletes		+ 3 coaches

International; Cook Islands / Samoa / Japan / South Africa
12 athletes / 5 coaches

NZ Secondary Schools team =15 members + special secondary school events attracted 15 secondary schools this year

Coaching Workshops were again held on the Sunday morning. These are run free of charge by qualified, accredited NZ coaches.

Coaching Workshop attendance:

Hurdles	12 athletes	12 coaches/parents	(3 coaches)
Long Jump/High Jump	5 athletes	3 coaches	(1 coach)

Media

- You Tube Live Stream = 3,200 views. Viewers tuned in from England, USA, Canada, Japan, and Australia. Local sports specialist broadcaster, Nigel Yalden was the main voice once again. He promoted Hamilton City Council throughout.

- Radio athlete interviews = 6 across 5 weeks

Athletes interviewed – Tori Peeters, Camille French, Danielle Aitcheson and Criss Strange x 3 (coach and event sponsorship/marketing)

- Stuff editorial / preview and review

- Instagram = 84 posts / 662 followers

- Facebook (Porritt Classic, Athletics WBOP, Athletics NZ) = Likes 783, Comments 104, Shares 101

- Athletics New Zealand = 2 pre-event and 1 post event report

- Printed posters distributed in Waikato = 20

KEY PERFORMANCES:

- 7 athletes met qualifying standard for World U20 Championships 2024
- Sam Tanner led 12 athletes to personal best performances in 1500m
- U20 sprinters impressed in 100, 200 and 400m events.

Looking ahead to 2025– with the new track complete, excellent feedback and interest going forward, Porritt Classic 2025 is scheduled for another very successful event.

2025 planning group: Dianne Rodger, Brett Addison, John Tylden, Murray Green, Ruth Tuiraviravi, Bruce Cortesi, Criss Strange plus youth and children representatives.

We will continue with PERMIT events at the same level status as 2024 - this gives us more flexibility and less Oceania requirements. **2025 date is Saturday 15th February.**

Report prepared by **CRISS STRANGE**

Road and Cross Country

Waikato Road Championships St Peters Cambridge 20th August 2023. 101 entered the Championships with 91 completing their races. Team led by Dianne Rodger conducted the event with support from Hamilton City Hawks Track & Field providing marshals, with input from Glen Sexton and Steve Rees-Jones. Braden Neal used the Centre timing system efficiently with results and medal presentation effectively carried out.

New Zealand Road Championships 10th September 2023 Palmerston North. 25 Athletes were selected to represent Athletics Waikato Bay of Plenty managed by Diane Rodger. Gold Medals to Elliott Pugh MU18, Dennis Litt MM70-74, Trevor Ogilvie M75-79, Silver Medals to Poppy Martin

WU20, George Wylie MU18, Rachel Ball MW MW45-49, Michael Peck MM55-59, Bruce Edwards MM60-64, Fred Needham MM75-79, Bronze to Andrea Neal MW35-39, Dee Atkinson MW 50-54, Karen McCready MW 55-59 and Peter Moorfield MM50-54.
A Silver Medal to the MM65+ Teams Race.

Red Stag Forest Relay hosted by Lake City 17th September 2023. A total of 51 teams completed the event, 38 teams completing the 4km 4 lap relay and 13 teams completing the 900 metre 4 lap relay. Excellent conditions with Cambridge Harriers winning the 4km X 4 lap relay and Whakatane winning the most competitive 900 metre 4 lap relay where there was 1 second between the then and Te Puke with Whakatane third 3 seconds away. Calliope won the two person Walk Relay. Notably missing the top athletes from the Centre and further afield. However well organized by Lake City and run in perfect conditions and footing in the Redwoods Forest.

Cambridge Half Marathon which included the Waikato Bay of Plenty Championships was held on 24th September 2023. 15 athletes were eligible for championship medals. There was a total entry of 528 which included 66 walkers.

Tois Challenge hosted by Whakatane Athletics & Harrier Club 12 November 2023 had 468 entries total (370 18km & 98 for 6km) which included 88 walkers.

30th March 2024 Waikato Bay of Plenty had 6 athletes as part of the New Zealand Cross Country team that contested the World Cross Country Championships at Belgrade Serbia. These were Katherine Camp (70th) Senior Women, Boh Richie (62nd) and Poppy Martin (76th) Junior Women and Matt Hill (48th), Elliott Pugh (49th), George Wylie (71st) and Azrael Cabusao (81st).

The 2024 Road & Cross Country season began with Rotorua's Off Road Half Marathon on 3rd March 2024. The event on Mountain Bike trails and gravel roads was held in overcast conditions with some drizzle and light rain which probably deterred some prospective competitors. Total number over all events was 505.

13th April 2024 the Te Awamutu Golf Course Run was held as an introduction to the Cross Country season, again in overcast conditions with some rain before and after the actual event. 143 finishers including 18 walkers.

21st April 2024 the King & Queen of Mount Maunganui was held in ideal conditions with 46 in the King and Queen of Mount Maunganui. Children's race had 54 finishers.

3rd to 4th May 2024 Rotorua Marathon & associated events. Excluding the community mile 37 entered the Men's NZ Championship Mile and 19 the Women's Championship Mile while 30 entered the Open Non Championship Mile.

Entries for Marathon day were Marathon 1441, Half Marathon 1648, 10km 1354, 5km 448. The schools accumulated marathon was held up to 3rd May 2024 (several km over many days to accumulate the marathon distance.) are not included in the figures.

The New Zealand Road 5km Championship had 104 plus 167 entered the Open Non Championship 5km. The schools accumulated marathon (several km over many days to accumulate the marathon distance.) are not included in the figures.

25th May 2024 Athletics Tauranga hosted the Tauranga Open Cross Country at Waipuna Park. 206 finished the various course distance, 137 Under 16 and 69 U18 to Masters.

9th June 2024 Waikato Bay of Plenty Masters Athletics held its Cross Country Championships at Waipuna Park.

15th 16th June 2024 New Zealand Secondary School Cross Championships in Christchurch saw Waikato Bay of Plenty Schools as the most dominant with 3 individual winners, Boh Richie (St Peters) Senior Girls, Sam Ruthe (Tauranga Boys) Junior Boys, and Ronin Dickens (Tauranga Boys) Year 9 Boys. Teams Races 3 Person: Hamilton Boys 1st Year 9 Boys, St Peters 3rd Year 9 Girls, Tauranga Boys 3rd Senior Boys, 3rd Junior Boys, 3rd Year 9 Boys. Teams Races 6 Person: St Peters 2nd Year 9 Girls, 3rd Senior Girls, Tauranga Boys 1st Senior Boys, 1st Year 9 Boys, 3rd Junior Boys.

Regional Relays: Waikato Bay of Plenty 1st Senior Boys, Junior Boys, Year 9 Boys. 2nd Mixed Senior Boys/Girls.

22nd June 2024 Hamilton City Hawks hosted clubs at its Club Championships with 79 entries.

May & June 2024 saw Dianne Rodger, John Tylden, Murray Green, Barrie Jennings, Sarah Watson, Ray Wakeford, and myself supporting various Secondary School Zone and Waikato Secondary Schools Championships while Ray Wakeford and myself along with Fay Smith, Gavin Smith, Andrea Neal, Bruce Woods and myself supporting events from Primary Schools to Secondary Schools at Waipuna Park up to Bay of Plenty Championships.

The Waikato Bay of Plenty Chip Timing has been used at the 2023 Waikato Road Championships, and in 2024 Mount Maunganui Mountain Race, Tauranga Open Cross Country by Braden Neal and Waikato Bay of Plenty Secondary Schools Country Championships the latter by me with support from Braden Neal via phone to myself at Kihikihi. Dianne Rodger allocating all the numbers. It is available for others to learn via Braden who suggests obtaining Double Transponder numbers to replace the current numbers which are Single Transponder numbers nearing the end of their recycled life.

A big thank you to clubs, administrators, officials, and marshals that made events happen for our athletes.

Malcolm Taylor

Officials

The Athletics Waikato Bay of Plenty region hosted 14 events which included the following:

- 28 October 2023
- 4 November 2023
- 18 November 2023
- 25 November 2023
- 26 November 2023: Sam Johnson Throws
- 2 December 2023
- 2 January 2024
- 3 February 2024
- 10 February 2024: Porritt Classic
- 17 February 2024: Day One WBOP Champs
- 18 February 2024: Day Two WBOP Champs
- 24 February 2024
- 2 March 2024
- 9 March 2024

Overview

- The most graded officials available at any one event was at Tauranga Twilight, with 11 graded officials. For the remainder, we were usually in deficit with approximately 8 officials to cover both track and field.
- Track officials outnumbered field officials.
- Only two A grade officials for field events, one of which is coach and therefore not readily available.
- The Porritt Classic officials were organized by Criss Strange and his team.
- The pool of officials available for our events was also reduced due to those who retired or were master's competitors or choose to compete in master's events on the Sunday and therefore not officiating on the Saturday or officiating at the multiple schools' competitions.
- The pool of available officials for our Waikato Bay of Plenty events was at 26 however most of these are track officials. Field officials were often only 2-3 and most of the time without an A grade official or referee. We are in danger of not having field athletes compete at our events due to the lack of A grade officials to see records or PB's recognised.

The present level of graded field officials is not sustainable with a huge workload on the 2-3 field officials that do attend and must cover all field events. This has led to delays in the start of the field event (therefore disgruntled athletes and coaches) or in one instance, an event where there were no field officials present therefore had to use ungraded spectators. We want our officials to enjoy being part of this sport and not overwork them and therefore withdraw or limit their availability.

The level of commitment of those officials who attend the WBOP Open Meets is excellent with great attitudes to serve the sport and create an atmosphere so that our athletes can perform to their best. I cannot fault the efforts of our present officials.

Propose: That we invite an educator from Auckland to run some sessions for us so that we can upgrade our Officials or pay for any Officials to travel to Auckland to be educated and upgraded.

Propose: That we remunerate Officials for each Open Meet that is attended as comments are also it now costing too much to travel.

Ruth Tuiraviravi - AWBOP Officials Coordinator

Coaching

- Identified 35 Waikato and 12 BOP "active" coaches
- Introduced 4 new coaches in the Waikato through Youth Development Programme.
- Barrie Jennings possibly to take over coach development and coordination
- Athletics NZ new National Development Manager - North (National Coaching Lead) Kim Mickle appointed, commencing Monday 15 July. Kim is based in Tauranga. As part of this new team Kim will:
 - Work to a national development plan
 - Increase participation through the delivery of our fundamental skill movement programmes like Run, Jump, Throw – beneficial to our Tamariki from all sports
 - Support the enhanced delivery of school athletics and school cross country days
 - Deliver inclusive opportunities that enable para-athletes to give it a go
 - Train mum and dad coaches
 - Enhance the knowledge of our volunteer officials
 - Build strong and more vibrant community clubs
- ANZ coach newsletters quarterly
- Coach qualifications, World, Oceania, NZ slowly being coordinated online
- Community Coach qualification, registration encouraged and required for all team appointments

Wanting to develop coaching stock and knowledge in all areas but especially; Para, Long and Triple Jump, Pole Vault, Masters, Wheelchair, Secondary School.

Criss Strange

Development and Events Coordinator

In presenting this report I am reminded of Athletics Waikato-Bay of Plenty's vision, "Greater athletics participation in an enjoyable and sustainable environment".

My role as Development and Events coordinator is to develop and assist clubs and schools to implement strategies that lead to a growth in participation and the development of athletics in the WBOP region. In the beginning it was thought that the gap in athletics was with officials and coaches. While this is true, it is only at the competitive end of our sport. These last 9 months have shown me that it is how we are presenting our sport to those at the community level that is our issue.

Everyday thousands of kiwis are learning and training to improve their speed and running efficiency... for team sports, yet a large majority do not belong to an athletics club. The need for young adults to perform better at running and speed skills has led to a huge increase in S&C coaches at Secondary schools and for sports teams, yet a large majority do not belong to an athletics club. There is a gap here that needs to be closed, or at least partly filled. So, we need to change something but why and where?

In a recent survey of North Waikato Primary schools

- 57% had not participated in athletics before
- 55% said that they would give athletics a go if offered the opportunity.
- 71% of those that did not participate said it was because they preferred team sport, and 43% said there was no athletic club in their area.

When looking at club registration statistics from 2023/24

- Of the club members that register at Under 7, we lose 64% of them from 11 to 14.
- Of those that finish at a children's level, 80% of them don't return as senior athletes.
- A maximum of 10% will compete at the Childrens level. (Championship event)
- On a weekly basis less than 5% compete.

More than 90% of those that attend children's athletics need attention!! Later, a majority of this 90% are going to S&C sessions to learn how to move faster and more efficiently.

Childrens club members are giving us feedback and voting with their feet by leaving for something else.

This led me to believe that my big rocks were

- Introduce a team concept and apply that in the secondary school space to encourage and motivate students to love athletics.
- Look at providing an alternative to the current children's club night model, that will cater to the 90%.
- Look at some team athletic alternatives to the current ribbon day format.

I tried a team concept with over 100 students at Matamata Intermediate and Matamata College in November 2023 and it was hugely successful. All but 4 students signaled that they would do it again. It involved 5 activities, 4 teachers and me, and all done in 60 minutes. I have presented the idea to other schools and have bookings in term 4, this year, with more bookings to come. Term one was already too busy for Secondary schools and middle terms were winter sport focused.

While working on a club night alternative model, I have been arranging visits with Childrens clubs across the region to see where I can best help and to collect information to formulate change.

So far,

- 90% of all clubs' state that recruiting and retaining volunteers and members are the biggest work ons.
- 90% of all clubs feel that they are responsible to teach the correct technique at the club level for fear that they will get disqualified at a ribbon day.

The DQ example could be one of the drivers of a club night programme needing to be the competitive model, yet only 5% compete at a ribbon day? For the remaining 95% I refer back to my first sentence in this report.

Here is an overview of an alternative method for athlete development in a Childrens Club setting to date.

It is designed to

- Provides an environment for athleticism that will transfer to team sports.
- Provide a simple method for skill acquisition for track & field events
- Recruit more volunteers that can be placed on a coaching pathway
- Gives more time for practical experience for athletes (no lines)
- Has a progressive process of grading in run, jumps and throws.
- Incorporates team events.

At the time of writing there are just a few more skill areas to be finalised, then all of the activities will be videoed and typed up in a format to give to clubs.

The third rock is to develop team concept alternatives to the ribbon day format. Auckland run some 'Go Athletics' meets which are proving to be successful. I am building a teams event that

- Creates a club v club competition to rival team sports
- Can be completed in 90 minutes or less on a Saturday morning.
- Requires no officials
- Requires minimal volunteers
- Has live scoring, just like a team sport does.
- Is done in clusters to minimise the cost of time and travel.

In this upcoming season I would like to trial this concept with 3 or 4 clubs, collect feedback and make modifications, before expanding it. Then this can flow into our winter cross country and road events.

In behind all of this, I am building a WaiBop Athletics space in Microsoft Teams, and there have been some wrong roads I have gone down before getting to this point, for 2 main reasons

1. All information for clubs, coaching, officials can be held securely in one place (currently it is in multiple individuals laptops). Then whoever takes over roles will be able to find relative information at any time.
2. It gives us a better space to communicate more effectively and can link us into Athletics NZ for streamlining official and coaching courses, as well as providing an efficient means of communicating with each other.

I have also applied to TuManawa to fund 'Relaymania', which is a program to establish new clubs in areas where there are presently no athletics clubs. Relaymania will be delivered in community spaces and secondary schools to help revitalise and grow participation at the community level.

I am also working on helping new clubs be formed through existing sports club structures. This will reduce the need for volunteers and help to grow the foundation of our sport.

It may be that our competitive numbers don't rise much above 10%, but at least that 10% can be of a larger total, by developing and assisting clubs and schools to implement strategies that lead to a growth in participation and the development of athletics in the WBOP region.

Barrie Jennings - Athletics Waikato Bay of Plenty Development & Events Coordinator

CoachForce



COACHFORCE ATHLETICS, Bay of Plenty

ANNUAL REPORT

July 2023 to June 2024 Annual Report

July :

- Made notes from a podcast by Phil Graham-Smith of the world's largest sports academy, Aspire, in Qatar, and circulated to 15 BOP coaches
- Ran a speed clinic for six coaches from western and central BOP
- Conducted summer planning meetings with nine coaches from Athletics Tauranga, Greerton, and Lake city
- Took part in an Athletics NZ meeting about their pending Coaching Development role, as potential mentor.
- Met with WaiBOP Board member Tony Rogers all day in Wgtn re coaching developments in BOP, surveys, statistics, talent I.D., coaching equipment for clubs, facilities for future planning
- Participated in all day coach education strategic meeting in Tauranga with Athletics NZ's Community Manager, Hamish Meacheam

August :

- Met with school sport coordinators and club in Rotorua re planning early summer RJT course
VENUE: TIME: 12.30PM – 3.30PM DATE: TBC After Training • Lunch Provided • How to maximise your progress • What you can do to progress • General health management • Goals and aspirations • Guest Speaker (Nutrition and clinics)
- Conducted a running mechanics clinic for distance runners, ten coaches attended from Central Western Bay.
- Distributed notice of Webinar on Female Balanced Health to fifteen coaches throughout the Bay
- Coordinated bookings for RJT Courses in the fourth term.

September :

- Contacted Cliff Harris of Wai BOP Futsal re the potential of a combined activity for Balance is Better program
- Held a meeting with Sport BOP staffer re Balance is Better planning
- Prepared a resource for and advanced version of Run Jump Throw material as handouts

- Along with 29 coaches from Central Eastern and Western Bay, assisted the AIMS Games cross country.
- Had another Balance is Better meeting with Sport BOP
- Conducted a RJT Course in Western Bay for 14 teachers
- Summer planning meetings with Greerton, Tauranga, & Lake City coaches
- Sprint & middle distance mentoring of coaches in Whakatane (2) and Tauranga (5)
- Several calls, a face-to-face, and Zoom meetings with Hamish Meacheam of Athletics NZ re two roles they wish me to conduct, part-time (very) : Ath NZ Relay Development Lead, Mentor to new Coaching Development/Education Lead, Mike Trathen.

October :

- Attended Ath NZ AGM in Palm Nth
- Ran half day coaching clinic for all events for Omokoroa Club
- Attended Ath NZ P.D.S. Camp in Hastings as personal coach to para athlete
- Met with Ath NZ CEO, Cameron Mitchell, during his visit to Tauranga
- Ran a speed clinic in Te Puke
- Ran an all-events clinic for Lake City in Rotorua
- Conducted RJT Courses at Allandale School, Whakatane, and Opotiki Primary, over 30 teachers
- Met with Barrie Jennings re how we can collaborate in his new Centre role

November :

- Considerable dialogue with Barrie Jennings over coaching courses & suggestions for Athletics NZ, introducing his Team Athletics concept, and reacting to club requests from Waihi & new club at Mount Maunganui (very positive meeting there)
- Assisted at three Centre meetings with officiating and logistics in Tauranga
- Contacted Kawerau club to check their needs now
- Met in Tauranga with Athletics NZ Coach Development Lead, Mike Trathen re-coaching courses content and potential of re-introducing level of courses.
- Watched podcasts and webinars from The Coaches Network to make notes for passing on to coaches.
- Mentored young athlete, Henry Maystone, to assist his coaching at the Omokoroa Club, and Peter Blackwood at Whakatane
- Along with Bruce Cortesi, attended meeting with Tauranga C.C. (Jenna, etc) re the Domain track re-location, particularly stressing the placement direction as per prevailing winds in summer afternoons. Keeping weather records for this purpose and visited airport control tower re data for the same topic. It has been decided, that in due course, a weathervane will be introduced on -site.
- Passed young athlete requests, for coaching, to Bailey Cotton who took them on for three days per week.
- Attended Sport BOP meeting on survey results from regional Rangatahi on their athletics experiences and wishes in the region
- Several calls and email exchanges with Hamish Meacheam of Ath NZ Community Dept about us re-introducing the suspended National Relay System that I started in 2013
- Conducted two RJT & relay clinics at Greerton Club; assisted Bellevue Club with throws coaching
- Arranged sponsors for a Bethlehem College (two golds in 2022) athlete so he could attend NZ Secondary Schools in ChCh, 2023, and travelled with him.
- Attended a half day Sport BOP CoachForce meeting
- Assisted at Eastern BOP Primary Athletics Champs

December :

- Assisted at Central BOP Primary School Athletics Champs – helped with gearset-up and pack down, cleared plenty of broken glass on field and in sandpit – vandals the night before
- Conducted RJT 2 hr course at Taupo Club
- Met Tauranga C.C. again re track with Bruce Cortesi
- Attended NZ Secondary Schools Champs, ChCh
- Conducted coaching session at Greerton Club night, getting assistance from parents as the contra, and a special Colgate Games preparation session
- Had Zoom meeting with Stu Savage of Ath NZ and Barrie Jennings re club development
- Met again with Tanisha Kemp about the proposed Mount Maunganui club
- Prepared a RJT Report for Ath NZ, particularly numbers gone through the courses, and when, in 2023

January :

- Met with Barrie Jennings in Tauranga about progress with the Team Athletics program
- Met twice with Mariah Ririnui about her role in the NZ U20 girls relay squad and their upcoming camp pre-Potts meet. I was invited to the camp but did not attend as would have been superfluous.
- Had a Zoom meeting with Tony Rogers re Capital Classic national relay camp
- Attended Potts Classic, and conducted a relays clinic there the following day
- Agreed dates with Sport BOP for the next WBEET (talent I.D.) camp in March

February :

- Attended Classics at Wellington (also national relay development camp there), and Hamilton
- Attended WaiBOP Centre Champs weekend, assisted with organisation
- Attended a B.O.P. Coach Force half day meeting, all sports
- Took part in Athletics NZ Youth Advisory group meeting in Hamilton, along with Kevin Bradley and Fiona Maisey
- Met with Athletics NZ Coaching Development Lead, Mike Trathen in the Pakuranga Clubrooms, Auckland
- Conducted two days of horizontal jumps and hurdles clinics for BOP athletes and coach & athletes from Southland
- Attended college champs of TBC, TGC, Aquinas, Mt College, Bethlehem College

March :

- Assisted organisation or coaches/teachers at the following meets :
Two Centre meets in Tauranga, Ath WaiBOP Secondary Schools, and Children's Champs
- Met with TCC, along with Bruce Cortesi, furthering plans for track relocation
- Conducted the athletics session for Sport BOP WBEET Aspiring Future Leaders program
- Attended the Sir Graeme Douglas meet in Auckland
- Conducted another national sprints/relays camp for Athletics NZ in Auckland, several WaiBOP athletes, coaches present

April :

- Attended the Nth Island Secondary School Athletics Champs, Palmerston North – several meetings and coach consultations/mentoring
- Met with Craig Kirkwood re distance coaching recruitment and methods
- Passed Halberg Coaching Course on-line

May :

- Met with Barrie Jennings re developments for his WaiBOP role
- Met with Mt Maunganui (new) club representative re funding available to assist setting up the club
- Completed a “Strive to Thrive” course through Bay Venues (a Council department)
- Considerable discussions, nationwide, re the Community Dept. developments at Athletics NZ – and the potential future – and how that could affect my role in B.O.P.
- Completed coach registration of DFSNZ ‘course’ in relation to Ath NZ coaching accreditation

June :

- Ten days at the Oceania Champs as part of NZ team staff
- Two Meetings with Barrie Jennings re regional developments, especially new and developing clubs

Kerry Hill - Athletics WBOP/Sport BOP CoachForce Officer

Childrens

Registrations:

General reports from clubs suggest numbers remain good in the younger age groups (mini club and 7-9yrs) but there does feel like there is a drop off in the 10-14 year olds.

Ribbon Days:

Fairfield / Hinemoa (held at Cambridge) and Whakatane Ribbon Days were held in the first half of the season, with Te Awamutu having to cancel due to bad weather. Lake City were unable to hold a full Ribbon Day but did organize a pre-Colgates competition for competing athletes that was highly appreciated by those who could attend.

Te Awamutu, Te Aroha (Friday evening event), Cambridge Pentathlon, Bellevue and Paeroa Ribbon Days, were held in the second half of the season.

Reports from the events have similar themes – positively, the behaviour of children and parents has been largely without issue, but as usual we are seriously short of officials, and at times even volunteers to run the events. Notably we had only 2 officials sharing the role of Referee for Ribbon Days – we are hugely grateful to Andrew and Joan for their time.

Relay Champs:

Were held in Tauranga, 2/12/23. While entries were down for the event, it ran smoothly with only 5 infringements and 2 disqualifications over the day. The introduction of discretion in the 7-9yr age group in relation to infringements is seen as a positive move. Again, unfortunately, there are simply not enough officials. “Lots of coaching on the rules” from the Track referee. Good to see our young athletes enjoying the team environment of relays.

Childrens Champs:

Were held at Porritt 23/3/24. A very wet day, but the children particularly seemed unperturbed by this, and delivered some outstanding performances. All events were able to go ahead, despite the weather. Continuing the theme, we struggled to get officials, and had to make the call to use informally trained parents with appropriate experience on some of the events.

G12-13 IPs:

There was nothing again in this space this season. An early suggestion of a combined event with Auckland didn't get off the ground as the dates available to Auckland simply didn't work for our region. There is planning underway to create something for the 24/25 season.

U18 / U16 IPs:

Please see the comprehensive report from Berny. Thankyou 😊

Overall:

A huge positive has been the number of clubs we have attended Children's committee meetings this season. Our meetings have been via zoom, which has achieved accessibility across the region – but this does come at the cost of in person connection and inclusive discussion. We are at a point where we need to consider how we deliver Children's athletics – from the decline in numbers in our 10-14 age group, the seriously low number of officials, to the increased cost of living impacting on Ribbon Day numbers, and how we can best support our smaller clubs and more isolated areas. Mid-winter forum offered the opportunity for brainstorming and robust discussion to move us forward – with several exciting initiatives tabled. I hope in the coming months clubs take up the opportunity to work with Barrie on their club's 'health status', and that the 2024/2025 season sees some of those initiatives incorporated in our Children's athletics season

Teresa Mumby - Chairperson, WaiBOP Children's Committee

Masters

The 2023/2024 summer season has been a revelation to many in other Centres who have doubted the popularity of Masters Athletics wishing to integrate with the ANZ Centres. I feel we still have a place and can contribute to the growth of the Sport by offering an alternative to the competitive environment necessary for the younger groups. We can still provide the facilities and experience to cater for our members with personal goals and friendly competitive events. Tauranga this time due to the Porritt Stadium refit - this next year should return us to our practice of alternating venues. We suffered from those who have difficulty travelling.

Our attendances were – (1) 32 (2) 25.

Our other meetings were as follows: - Christmas meeting – 40, WBOP Champs – 47,

Trophy Day- (45) Multi Champs (26). Our Cross country (17) suffered from alternative events and some requiring to fit in stamina work at this time of year. As usual Athletics Tauranga helped promote this event and also Lodge Frankton. The set-up / pack in assistance is of tremendous help.

Membership: Our current membership is 78, a boost of 24 or 44%. Hopefully this is a trend, and we are embarking on a recruitment drive to assist with this. After spending 5 years trying to obtain a list of Master athletes registered through ANZ, I have finally obtained this, and they have been invited to join us. It remains to be seen the result of this but the invite is there, and they have the option. Thanks Athletics NZ for providing this.

Finances: Our balance sheet reveals a minor surplus with interest contribution equalling subscriptions. The Upfront Newsletter remains self-funding. We have been able to up-date equipment, add teardrop banners and have a separate set of throws equipment for Tauranga Track. Our aim is to keep subscriptions low, provide free events to members, and encourage participation. Interest rates will have a bearing on this.

Outside Events: The North Island Champs were held in Palmerston North in November and Nationals in Christchurch in February. The 2024 North Is Champs are in Whangarei and 2025 Nth Is

Champs in Tauranga. It will be a huge planning exercise for us and show that Tauranga Domain should remain an Athletics venue. Masters travelled to Hobart for the Australian Masters Champs and Fiji for the Oceania Masters Champs. Both of these events were combined with open competition. Our athletes had a great time both competitively and socially.

We continue to be encouraged by members to continue with events and will do so as long as it is viable. New Committee members are necessary as we are in need of younger input.

Going Forward: Porritt stadium is now set for many years with a new surface and upgraded facilities. Hopefully user charges do not prevent us being able to hold events there. The Tauranga Track is due for re-laying in 2029. The Commissioners and Council Staff are carrying out plans to remove the track to a sight where (in my opinion) is neither suitable nor practical. The newly elected Council needs to be very careful when making any decisions.

I would like to thank our committee members for supporting and trusting both Fay and I in organising and running Waikato Bay of Plenty Masters for another year. The time has come for me to step down to allow new blood and succession planning to be established.

I plan to stay on the committee to mentor my successor and support the cause. The current co-operation with Dianne Roger is excellent and our inclusion on the AWBOP working committee very much appreciated.

Thank you all

Murray Clarkson - President

Finance

Summary of financial position

The 2023/2024 financial year shows a small surplus, representing a reasonably stable overall performance which had been forecast for the financial year.

Registration figures have remained constant again this last season, and we have now just over 3800 registered members with a slight drop in U5's to the previous season. It is encouraging for the sport that numbers are remaining and continues to provide support to our financial position.

As we move forward it is important that we continue to look at funding and sponsorship to reflect and enhance our Strategic Plan. Over the past financial year, we have had support once again from Trust Waikato, and a grant from Lion Foundation. We have also received continued support from Hamilton City Council for Porritt Classic. Tu Manawa funding is what funds our Waikato Youth Squad and we are looking at future funding from Tu Manawa to cover projects in areas that require support. We received Athletics NZ Targeted Club Development Funding to support projects in the Bay of Plenty and Waikato. Barrie and Kerry are working with the targeted clubs. Over this next financial year, we need to increase our funding applications to support the role of our Development and Events Coordinator.

Once again, I would like to express my thanks to Sue Ratcliffe for her invaluable assistance, patience, and advice with preparing the accounts presented in this report and throughout the year. With the change to new Auditors, she has put more than her share of hours into assisting this transition.

Dianne Rodger - Centre Manager

Registrations 2023/2024

	M60+		M35-59		Senior		U20		U18		U15		U11		U7		U5		TOTAL
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
BVEA	0	0	0	0	0	0	0	0	0	0	23	17	42	39	28	26	22	14	211
CAMB	3	1	25	14	2	3	0	0	4	6	23	34	69	63	32	32	30	33	374
FAIR	0	0	0	0	0	0	0	0	0	0	34	35	55	66	35	19	32	21	297
FRAK	9	6	2	1	0	0	0	0	1	0	15	15	2	0	12	8	6	4	81
GRER	0	0	0	0	0	0	0	0	0	0	10	3	20	19	7	7	8	2	76
HAWK	11	3	36	18	12	20	5	4	9	20	12	14	3	5	2	1	0	0	175
HINE	0	0	0	0	0	0	0	0	0	0	2	16	17	27	9	16	13	17	117
KATI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KAWR	0	0	0	0	0	0	0	0	0	0	1	0	1	3	1	0	0	0	6
LCTY	27	29	47	48	7	17	0	0	0	0	34	27	42	33	42	36	46	49	484
MATA	0	0	0	0	0	0	0	0	0	0	7	8	23	24	21	20	26	23	152
MERC	0	0	0	0	0	0	0	0	0	0	4	5	18	13	15	10	22	13	100
MORA	0	0	0	0	0	0	0	0	0	0	7	2	30	26	18	11	24	19	137
NGAT	0	0	0	0	0	0	0	0	0	0	3	1	7	4	6	4	9	12	46
OHAC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMOK	0	0	0	0	0	0	0	0	0	0	5	6	21	31	23	9	19	12	126
ORIN	0	0	0	0	0	0	0	0	0	0	5	1	25	8	10	6	3	4	62
OTOA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAEA	0	0	0	0	0	0	0	0	0	0	5	3	10	12	8	4	8	6	56
PAPM	0	0	0	0	0	0	0	0	0	0	5	16	40	41	34	27	52	44	259
PUTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TARO	0	0	0	0	0	2	0	0	1	2	17	4	27	31	18	18	15	16	151
TAWM	1	0	0	0	0	2	0	0	1	4	15	19	31	28	25	17	23	18	184
THAC	0	0	0	0	0	0	0	0	0	0	6	6	21	13	5	10	4	5	70
TOKO	0	0	0	0	0	0	0	0	0	0	1	4	12	8	5	2	8	2	42
TOKA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TPOA	0	0	0	0	0	0	0	0	0	1	8	10	49	36	24	23	33	21	205
TPOH	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
TPUK	0	0	0	1	0	0	1	0	0	0	12	15	17	31	15	10	19	11	132
TRGA	9	1	10	4	6	3	7	2	18	10	10	12	2	5	0	0	0	0	99
WAIH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHKE	3	2	0	2	4	0	0	0	3	1	14	14	22	27	20	26	19	11	168
Total	63	42	120	88	31	47	13	6	38	44	278	287	606	593	415	342	441	357	3811
	105		208		78		19		82		565		1199		757		798		
2023-2024 Year	492										2521						798		3811
2022-2023 Year	458										2537						922		3968

PERFORMANCE REPORT

**Athletics Waikato Bay of Plenty
For the year ended 31 May 2024**

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Athletics Waikato Bay of Plenty

Entity Information

"Who are we?", "Why do we exist?"

For the year ended
31 May 2024

Legal Name of Entity:	Athletics Waikato-Bay of Plenty Incorporated
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Type of Entity and Legal Basis	Incorporated Society (HN/847837)
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Board Members:	
Sally Kerr	Chair
Andrew Langman	
Ben Kennedy	from June 2023
Bruce Cortesi	from 27 August 2023
Iain Rattray	from 27 August 2023
Inneke Cumming	from 27 August 2023
Ashleigh Sando	to 27 August 2023
Tony Rogers	to 27 August 2023
Thomas Refoy-Butler	to 27 August 2023
Centre Manager	
Dianne Rodger	

Entity's Purpose or Mission:
To lead the development and coordination of Athletics across the Waikato Bay of Plenty region, striving to ensure a quality experience for all levels of the sport and to foster excellence, enabling athletes to reach their potential.

Entity Structure:
The governing body consists of a board consisting of the president plus five board members. The entity also employs an administrator, Waikato Athletics Development Advisor and a Bay of Plenty Coach Force Contractor.

Main Sources of the Entity's Cash and Resources:
Activities are funded by grants from various trusts and through other sporting organisations.

Main Methods Used by the Entity to Raise Funds:
Funds are raised through member registration fees and on going activities which are mainly income from event hosting, hire of equipment and sanctioned event fees.

Entity's Reliance on Volunteers and Donated Goods or Services:
The Board is made up of volunteers. Many of the entities activities are also by volunteers, including the provision of officials for events and accounting services.

Contact details

Physical Address:	Brian Perry Sports House Akoranga Road Hamilton
Postal Address:	Brian Perry Sports House PO Box 46

Athletics Waikato Bay of Plenty

Entity Information

"Who are we?", "Why do we exist?"

**For the year ended
31 May 2024**

Akoranga Road
Hamilton 3240

Email/Website:

www.athleticswaikatobayofplenty.org.nz

Athletics Waikato Bay of Plenty

Approval of Financial Report

For the year ended
31 May 2024

The Board is pleased to present the annual financial report of Athletics Waikato Bay of Plenty for the year ended 31 May 2024.

APPROVED



Sally Kerr
Board Chair



Andrew Langman
Board Member

Date 24/08/2024

Date 24/08/2024

Athletics Waikato Bay of Plenty

Statement of Service Performance

"What did we do?", When did we do it?"

For the year ended
31 May 2024

Athletics Waikato Bay of Plenty Outcomes:

To encourage participation in athletics across the Waikato Bay of Plenty Region.

Athletics Waikato Bay of Plenty Financial Outputs

	2024	2023
Registration Fees Received	47,323	37,152
Open event and Waikato Bay of Plenty Championship entry fees received	17,109	16,630

Athletics Waikato Bay of Plenty Non-Financial Outputs

	2024	2023
Registered Athletes	3,811	3,968
Meetings/sanctioned events held	29	31

Athletics Waikato Bay of Plenty

Statement of Financial Performance

"How was it funded?" and "What did it cost?"

For the year ended
31 May 2024

	Notes	2024	2023
Revenue			
Donations, fundraising and grants	1	54,028	93,683
Revenue from members	1	47,323	37,152
Revenue from providing goods and services	1	80,524	70,389
Interest and other investment revenue	1	10,947	5,521
Other revenue	1	-	27,696
Total Revenue		192,822	234,441
Expenses			
Volunteer, employee and contractor related costs	2	103,036	80,027
Costs related to providing goods or services	2	70,626	82,304
Depreciation	3	13,485	-
Total Expenses		187,147	162,331
Surplus for the year		5,675	72,110

Athletics Waikato Bay of Plenty

Statement of Movements in Accumulated Funds & Reserves

For the year ended
31 May 2024

	Accumulated Funds	Asset Revaluation Reserve	Replacement and Renewals Reserve	Colgate Games Reserve	Total Equity
Opening Balance	155,391	37,190	125,000	22,806	340,387
Surplus for the year	5,675	-	-	-	5,675
Net Equity Before Transfers to Reserves	161,066	37,190	125,000	22,806	346,062
Transfers to/from Reserves	12,190	(37,190)	25,000	-	-
Closing Equity 31 May 2024	173,256	-	150,000	22,806	346,062

	Accumulated Funds	Asset Revaluation Reserve	Replacement and Renewals Reserve	Colgate Games Reserve	Total Equity
Opening Balance	108,281	41,933	100,000	22,806	273,020
Surplus for the year	72,110	-	-	-	72,110
Revaluation of Non-current assets	(4,743)	-	-	-	-
Net Equity Before Transfers to Reserves	175,648	41,933	100,000	22,806	345,130
Transfers to/from Reserves	(20,257)	(4,743)	25,000	-	-
Closing Equity 31 May 2023	155,391	37,190	125,000	22,806	340,387

Athletics Waikato Bay of Plenty

Statement of Cash Flows

For the year ended
31 May 2024

	2024	2023
Cash Flows from Operating Activities		
<i>Cash was provided from</i>		
Grants and donations	50,034	74,058
Receipts from competitions and events	89,810	58,824
Membership registrations	48,344	38,241
Interest received	8,926	2,728
Other operating activities	27,659	37
Net GST Received	254	673
	225,027	174,561
<i>Cash was applied to</i>		
Payments to employees, contractors and volunteers	87,512	67,776
Payments to suppliers	95,106	82,290
	182,618	150,066
Net Cash Flows from Operating Activities	42,409	24,495
Cash Flows from Investing Activities		
<i>Cash was provided from</i>		
Sale of investments	-	25,366
	-	25,366
<i>Cash was applied to</i>		
Purchase of Gear and Equipment	6,709	37,531
Investments	130,000	-
	136,709	37,531
Total Cash Flows from Investing Activities	(136,709)	(12,165)
Net Cash Flows	(94,300)	12,330
Cash Balances		
Cash and cash equivalents at beginning of period	217,922	205,592
Cash and cash equivalents at end of period	123,622	217,922
Net change in cash for period	(94,300)	12,330

Athletics Waikato Bay of Plenty

Statement of Financial Position

"What does the entity own and owe?"

As at
31 May 2024

	Notes	31-May-24	31-May-23
Assets			
Current Assets			
Bank Accounts and Cash	3	123,622	217,922
Accounts Receivable	3	11,425	46,562
Inventory	3	20,279	10,563
Total Current Assets		155,326	275,047
Non-Current Assets			
Gear and Equipment	3	83,336	90,112
Investments	3	140,000	10,000
Total Non-Current Assets		223,336	100,112
Total Assets		378,662	375,159
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	3,279	3,924
Employee costs payable	4	8,434	6,330
Deferred income	4	20,887	24,518
Total Current Liabilities		32,600	34,772
Net Assets		346,062	340,387
Accumulated Funds			
Accumulated Funds	5	173,256	155,391
Reserves	5	172,806	184,996
Total Accumulated Funds and Reserves		346,062	340,387

Athletics Waikato Bay of Plenty

Statement of Accounting Policies

"How did we do our accounting?"

For the year ended
31 May 2024

Basis of Preparation

The performance report presented has been prepared in accordance with Tier 3 PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. The organisation has also elected to utilise Tier 2 PBE IPSAS 17 (Property, Plant and Equipment) for the revaluation of non-current assets. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Good and Services Tax (GST)

The entity is registered for good and services tax (GST). All amounts are stated exclusive of GST except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Athletics Waikato Bay of Plenty is wholly exempt from New Zealand income tax, having fully complied with all statutory conditions for these exemptions.

Changes in Accounting Policies

There has been a change in the accounting policy relating to Property, Plant and Equipment. See the Property, Plant and Equipment Policy following for details. This change in accounting policy has been applied prospectively, and there has been no adjustment to prior year comparative figures. Policies for Revenue Recognition and Inventory have been disclosed, but do not represent a change in accounting practice. All other accounting policies remain unchanged and they have been applied on a consistent basis with those of the previous reporting period.

SPECIFIC POLICIES

Revenue Recognition Policy

Athletics Waikato Bay of Plenty Inc recognises revenue on the following basis:

Grants and Donations: Revenue from grants and donations is recognised when the funding is received, unless there are specific performance obligations attached. Where there are performance obligations, revenue is recognised as those obligations are fulfilled. Grants received for specific purposes but with no requirement to repay unspent funds are recorded as revenue upon receipt.

Registration fees: Registration fees are recognised as revenue over the membership period to which they relate. Any fees received in advance for future periods are recorded as a liability until the relevant membership period commences.

Event and Competition Income: Revenue from events and competitions is recognised when the event takes place. Any fees received in advance are recorded as a liability until the event occurs.

Sponsorship: Sponsorship revenue is recognised over the period of the sponsorship agreement. Where sponsorship is tied to specific events or activities, it is recognised when those events or activities take place.

Sale of Goods: Revenue from the sale of goods, such as merchandise or equipment, is recognised when the goods are sold and delivered to the customer.

Interest Income: Interest income is recognised as it accrues, using the effective interest method.

Bank Accounts and Cash

Bank Accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Inventory

Inventories are measured at the lower of cost and net realisable value. The cost of inventories is based on the first-in first-out (FIFO) principle and includes expenditure incurred in acquiring the inventories and bringing them to their existing location and condition. Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and selling expenses.

Inventories comprise medals and uniforms held for distribution or sale. Any write-down from cost to net realisable value is recognised in profit or loss in the period the write-down occurs.

Property, Plant and Equipment

Property, Plant and Equipment comprise athletics competition gear and office equipment (Gear and Equipment). All items of Gear and Equipment were revalued in 2021 at their estimated fair value, as determined by the Administrator, having regard to the age and condition of the assets. The change in value of Gear and Equipment was recorded in Accumulated Funds via an Asset Revaluation Reserve. From 1 June 2023, an estimate has been made of the remaining useful life of each asset and depreciation has been charged accordingly. From that date, all Gear and Equipment will be measured at cost price less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the asset. Where an asset is acquired through a non-exchange transaction, the cost is measured at its fair value as at the date acquisition.

In order to comply with Tier 3 financial reporting standards, from 1 June 2023, an estimate has been made of the remaining useful life of each asset and depreciation has been charged accordingly. From that date, all Gear and Equipment will be measured at cost price less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the asset. Where an asset is acquired through a non-exchange transaction, the cost is measured at its fair value as at the date acquisition.

Residual values and useful lives are reviewed at each reporting date, and adjusted if necessary.

Depreciation has been charged using the straight line method for all assets in Gear and Equipment. Specific rates for Gear and Equipment are 10%-50% per annum.

Property, Plant and Equipment is classed as a Non-Current Asset in the Statement of Financial Position.

Reserving Policy

Replacement and Renewals Reserve

In the financial year 2018-2019, the Executive Committee agreed to set aside \$25,000 per annum to create a reserve to fund future replacement and renewals from retained earnings. Athletics Waikato Bay of Plenty hold cash reserves to meet these long term significant financial commitments. The objective is provide funds for future major renewals as required.

Porritt Athletics Stadium resurfacing every 10 years	100,000
Tauranga Domain Athletics Stadium resurfacing every 10 years	100,000
Athletics equipment and infrastructure renewals on a 10 year cycle	50,000
	<hr/>
	\$ 250,000

As the funds held are tagged for these significant ongoing commitments, the funds are not available for use for other purposes. They will be held in the Reserve until they are utilised on the intended project. Any funds received specifically for these types of projects through fundraising or expenditure incurred on projects are recognised through the Statement of Financial Performance as revenue and expenditure and the related net surplus or deficit is transferred between the project reserve and retained earnings.

Colgate Games Reserve

The Colgate Games Reserve represents funds set aside for hosting of North Island Colgate Games.

Asset Revaluation Reserve

All items of Gear and Equipment were revalued in 2021 at their estimated fair value, having regard to the age and condition of the assets. The change in value of Gear and Equipment was recorded in Accumulated Funds via an Asset Revaluation Reserve. On adoption of a depreciation methodology in 2024, the balance of the Asset Revaluation Reserve has been transferred to Retained Earnings.

Athletics Waikato Bay of Plenty

Notes to the Performance Report

For the year ended
31 May 2024

	2024	2023
1 Analysis of Revenue		
Donations, fundraising and grants		
Grants		
Grassroots Trust	-	24,965
Lion Foundation	13,909	16,042
Pub Charity	-	2,000
Sport Bay of Plenty	11,300	11,300
Sport Waikato, Tu Manawa Fund	10,819	19,624
Trust Waikato	18,000	18,000
Donations	-	1,752
Total donations, fundraising and grants	54,028	93,683
Revenue from members		
Registrations	47,323	37,152
Total revenue from members	47,323	37,152
Revenue from providing goods and services		
12/13 Interprovincial Income	-	848
14/16 Interprovincial Income	1,756	1,328
Child Age Flashes	4,191	-
Gear Hire	2,804	4,991
Income from Other Events	22,867	24,374
Officials Courses/Shirts	-	113
Open Event Fee	3,839	4,040
Porritt Classic income	26,758	22,106
Relay, Area, Waikato Championships	9,616	9,193
Waikato Cross Country & Road Championships	2,384	1,826
Waikato Track Championships	1,269	1,570
Uniforms	5,040	-
Total revenue from providing goods and services	80,524	70,389
Interest and other investment revenue		
Interest	10,947	5,521
Total interest and other investment revenue	10,947	5,521
Other revenue		
Sundry Income	-	27,696
Total other revenue	-	27,696
Sundry Income for financial year 2023 mainly relates to an insurance claim for equipment stolen in December 2022.		
2 Analysis of Expenses		
Volunteer, employee and contractor related costs		
BOP Coach Force Vehicle Lease & Expenses	10,551	8,164
Expense Contributions	-	550
Salaries	89,616	69,722
Waikato Development Officer Vehicle Lease and Expenses	2,869	1,591
Total volunteer and employee related costs	103,036	80,027

Notes to the Performance Report (continued)
For the year ended
31 May 2024

	2024	2023
Costs related to providing goods or services		
Accident Compensation	306	314
Age Flashes	3,593	15
12/13 Interprovincial expenses	-	43
14/16 Interprovincial expenses	2,004	1,552
Coaching	-	300
Duty Club	350	-
Financial Review fees	3,000	3,000
Gear Maintenance & Replacement	2,506	674
General Expenses	1,178	2,264
Insurance	2,150	2,941
Inventory and equipment written off	-	10,080
Medals	2,680	3,173
Meet Expenses - Sundry	2,035	4,950
NZ Track and Field Championships Subsidies	2,225	2,200
NZ Road Championships Subsidies	843	200
NZ Cross Country Subsidies	1,093	850
Photo Finish, Results	1,231	416
Porritt Classic expenses	25,308	22,943
Porritt ground hire, lease	1,558	1,498
Printing, Stationery, Software, Phone	5,367	2,600
Sports House Occupancy	923	2,169
Tauranga Domain Hire	236	452
Tu Manawa Fund Programme Expenses	9,298	18,217
Uniforms	2,082	849
Waikato cross country and road championships expenses	660	604
Total costs related to providing goods or services	70,626	82,304

3 Analysis of Assets

Bank accounts and cash (Less than 90 days to maturity)

BNZ - 14/18 Interprovincial Funds	4,775	3,418
BNZ - Athletics Waikato Operating Account	70,356	37,535
BNZ - Children's Athletics Account	19,536	18,995
BNZ - Term Deposit	-	130,000
Westpac Children's Athletics Account	28,955	27,974
Total Bank accounts and cash	123,622	217,922

Accounts Receivable

Accounts Receivable and Accrued Income	3,479	42,345
Accrued Interest	6,238	4,217
Prepayments	1,708	-
Total Accounts Receivable	11,425	46,562

Inventory

Medals Stock	10,873	6,353
Uniform and Age Flash Stock	9,406	4,210
Total Inventory	20,279	10,563

Property, Plant and Equipment

	Opening Book Value	Additions	Disposals	Depreciation	Closing Book Value
Gear and Equipment	90,112	6,709	-	13,485	83,336

Investments (Greater than 90 days to maturity)

Westpac Children's Athletics Term Deposit	10,000	10,000
BNZ - Term Deposit	130,000	-
Total Investments	140,000	10,000

Notes to the Performance Report (continued)
For the year ended
31 May 2024

4 Analysis of Liabilities	2024	2023
Creditors and accrued expenses		
Accounts Payable	1,459	1,095
GST	1,820	2,829
Total Creditors and accrued expenses	3,279	3,924
Deferred Income		
Grants in Advance	14,978	18,972
Registration Fees in Advance	5,909	5,546
Total Deferred income	20,887	24,518
Employee Costs Payable		
Payroll Liabilities	8,434	6,330
Total Employee costs payable	8,434	6,330

5 Accumulated Funds and Reserves	2024	2023
Accumulated Funds		
Opening Balance	155,391	108,281
Current Year Earnings	5,675	72,110
Revaluation of Non-current Assets	-	(4,743)
Total Accumulated Funds	161,066	175,648
Net transfer (to)/from Reserves	12,190	(20,257)
	173,256	155,391
Reserves		
Asset Revaluation Reserve	-	37,191
Colgate Games Reserve	22,806	22,806
Replacement and Renewals Reserve	150,000	125,000
Total Reserves	172,806	184,996.43
Total Accumulated Funds and Reserves	346,062	340,387

6 Operating Lease Commitments

A lease commitment exists for a leased vehicle for the Bay of Plenty Development Officer.

Operating Lease Liability	2024	2023
Current	7,056	4,630
Non-current	12,936	-
	19,992	4,630

7 Capital Commitments

There are no capital commitments as at 31 May 2024 (2023: nil).

8 Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 May 2024 (2023: nil).

9 Related Parties

There were no transactions involving related parties during the financial year.

10 Events After Balance Date

There were no events that have occurred after balance date that would have a material impact on the Performance Report (2023: nil).

11 Ability to Continue Operating

The Board believe that the entity will continue to operate for the foreseeable future as there are sufficient cash reserves to cover any deficits arising.