



2021 – 2022

ANNUAL REPORT

Athletics Waikato-Bay of Plenty Inc.

77th Annual Report and Financial Statement of Athletics Waikato-Bay of Plenty

LIFE MEMBERS: DM Taylor EA Taylor M Oman K Diprose
 B Addison J Rawnsley G Caddie J Vedder-Price

PRESIDENT: Murray Green

BOARD: Sally Kerr Thomas Refoy-Butler Monica Robbers
 Tony Rogers Ashleigh Sando

OPERATIONS COMMITTEE

Track and Field: Kevin Bradley

Road and Cross Country: Malcolm Taylor

Children's: Sandra Murray
 Andrew Langman

Officials: Heather O'Hagan

Coaching: Criss Strange

Masters: Murray Clarkson

Coach Force Bay of Plenty Development Officer: Kerry Hill

Financial Reviewer: Johnston Associates

Centre Manager: Dianne Rodger

REPORTS

Board Chair

Kia Ora Koutou,

Welcome to the Athletics Waikato Bay of Plenty Annual Report for the 2021/22 year.

The Season

The past year has been challenging for many of us across business and work, and our clubs and sport has been affected significantly. AWBOP is not alone in having a very disrupted nine months at a critical time for our season from August 2021 through to March 2022.

Many Waikato clubs were unable to get started until late November, and then were required to restrict numbers to operate in bubbles. Vaccine passes led to extra work for club volunteers. The children's programme was the most affected with ribbon days, relay champs, children's champs and the 12/13 IPs all unable to be held.

The state of the Porritt track also led to the Porritt Classic being cancelled for the year, and the restrictions meant the delaying of the Rotorua Marathon and the Cambridge Half Marathon. In addition, Club Connect and the NZ Road Champs which were scheduled to be held at Mystery Creek in September and then rescheduled for November in 2021 were cancelled.

There were bright spots among all this disruption:

- The 16/18 IP Competition being held as a series of virtual meets – thanks to Robin Knowles and Peter Blackwood for their leadership in this area.
- A one-day event at Porritt for Grade 12/13 athletes with top level coaching and afternoon competition.
- Strong elite performances by our athletes at Tokyo and National Meets
- Innovation in the club space to adapt to Covid regulations
- The Colgate Games were able to go ahead
- Selection of three athletes for both the World Track & Field Championships and Commonwealth Games– Julia Ratcliffe, Tori Peeters and Sam Tanner, plus coaches Debbie Strange and Dave Ratcliffe. Hayden Wilde was selected for the Triathlon.
- Selections of thirteen athletes and one coach for 2022 Oceania Area Championships
Harrison McGregor: Shot Put, Discus, Hannah Gapes: 3000m, 5000m, Brook Somerfield: 4x100m, Kerry White: 800m, 1500m, Mariah Ririnui: Long Jump, Tatiana Kaumoana: Discus, Tori Peeters: Javelin Throw, Alessandra MacDonald: 100mH, 400mH, Sam Tanner: 1500m, Julian Oakley: 1500m, 5000m, Danielle Aitchison: T36 100m, T36 200m, Lisa Adams: F37 Shot Put, Jaxon Woolley: T38 100m plus Alan McDonald – Para Coach
- Selection of Dawn Tuffery for the 2022 IAU 100k World Championships

Our financial report shows a \$53,000 loss for the year to 31 May 2022. This result reflects the reality facing athletics and other sports now. We lost members in the year, in particular in our Waikato clubs which we were predicting due to the disruption identified. Overall, our membership has remained strong and committed, but it is a competitive market for members, funding, and events.

As a result of a review of our direction, including comparing levies charged by other centres (larger and smaller) the board proposes to increase levies across the board. Without doing this we cannot

fund the current activities that we run. We have done a comparison with other regions, and we are near the bottom in terms of levies charged, yet we have one of the largest regions, and a paid staff member to support. The budget is lean.

In addition to the levies, we are also looking at sponsorship and funding as per the plan to be presented at the AGM.

These levies will not come into play until April 2023, so it does not affect this season.

I said this last year and I think it is worth repeating - whilst there is a risk of increasing levies leading to reduced members, there is also a risk of not doing so, that we cannot support our clubs, members, and youth athletes, nor continue to run events properly. We ask for club support in promoting the value of AWBOP membership to their members –community coaches, ribbon days, championships and Colgate Games for children, and the variety of meets and events available to our senior and masters' members.

Our AWBOP People

There has been significant change due to Steve Rees-Jones leaving after eight years with AWBOP in October 2021. Steve was a fantastic Executive Officer as I am sure you all know and experienced. We employed Dianne Rodger at 30 hours a week as it had become apparent that we needed to be realistic about how many hours the position takes. Dianne is doing a wonderful job and I am sure many of you know her well.

Louise resigned 13th May to take up a position with Netball Waikato Bay of Plenty, and we wish her all the best for this next step. Louise did a great job working with clubs, in particular Children's clubs and we do hope to replace her as soon as we can afford to do so. During this period Louise was involved in supporting the Children's committee, running some virtual events, and also acting as Executive Officer between Steve leaving and Dianne starting in December.

Initially Louise's role was funded through KiwiSport however the changing funding environment means we need to look elsewhere to fund this role. Increased children's levies would contribute to this (most of the time in this role was spent on Children's Clubs). Covid did mean that her Tu Manawa programmes have been challenging to hold so we are planning for these events over the upcoming months.

I would like to take this opportunity to thank our volunteers - it has been a demanding time for club committees, officials, coaches, managers, the operations committee, and the board. I became very aware early this year of how fatigued many of our volunteers were becoming and personally I can relate to this through experiences in our work and home life.

Athletics relies heavily on voluntary assistance. Less people are stepping up to take on voluntary roles, especially officiating, and this is causing us to evaluate and change our programmes. Volunteering provides so many benefits, including a sense of worth and satisfaction to the volunteer. The Board hopes to better support, encourage and value our existing volunteer base and encourage new volunteers, whilst being realistic about time and work commitments that we all face in 2022.

Obituary

The Board acknowledges the work of Tom Powell to support athletics in our region, and Joan Rawnsley will speak to this in the AGM.

Our sport and region

Porritt Stadium track condition has deteriorated significantly, and the track replacement scheduled and planned for 2022 was deferred to September 2023. Repair is scheduled for October and November 2022 so that the Special Olympics can be held in December and the Porritt Classic in February. This double whammy is frustrating but there is nothing we can change about this -it is an impact of covid delays.

There are also proposals on the table for the Tauranga Domain – so watch this space. We need to advocate for our sport and our facilities that are also used by other sports for their training.

Connections Conference and Athletics NZ AGM

ANZ will be running the Connections Conference in Trentham, Wellington on 3rd September 2022, and we encourage as many clubs and people as possible to attend this stimulating event.

There are some changing membership models being considered which we hope will allow for more flexibility to meet the needs of members. In addition, there is the move to the new GameDay system which I am sure will be a big improvement for club administrators.

Thanks for being part of the AWBOP community, and for your support and assistance over the past 12 months.

Nga Mihi

Sally Kerr

Chairperson of the Board

Track and Field

The 2021-22 season was considerably affected by Covid, with early competitions restricted to those living in the Tauranga area, and later with the cancellation of both the WaiBop Secondary Schools and North Island Secondary Schools Championships. The Porritt Classic was also cancelled because of the state of the track but the other Classic meets did go ahead giving athletes an additional opportunity for competition. Fortunately, the WaiBop Club Championships and National Championships were held with some modifications to accommodate Covid regulations.

National Senior, Under 20, and U18 Championships, Hastings.

The leading performance from the WaiBop team was by Tori Peeters (Hawks) who set a National Record in the Women's Javelin with a throw of 62.40m. With a similar trend to last year, able-bodied female competitors won 19 medals compared with 10 by males. Para athletes of each gender won 3. Individual medals by category:

Senior Women: 6

U20 “ 5

U18 “ 8

Senior Men: 4

U20 “ 2

U18 “ 4

Para Women: 3

Para M U17 3

Children/Youth Athletics

The need to review the programme of events in Children's athletics was highlighted in last year's report. It was noted that New Zealand is out of step with World Athletics recommendations and practices in many other countries. Athletics NZ does have a Youth Advisory Group that has been largely invisible. Evidently, an U16 rules working group has had deliberations, but who its members are, and what they may have decided, has not been communicated to the general athletics populace. I suggest the WaiBop Board develop its own Youth policy and include it in its Constitution so that it has something tangible to base future direction and decisions on. The Centre has been innovative in the past by bringing in the U16 grade which sensibly aligns with the Secondary School age group. If the Board supports the need for change in the Children's/Youth space, as advocated in recent years by a body of experienced coaches, then it might provide another voice to move the very secretive Youth Advisory Group out of first gear.

Kevin Bradley

Road and Cross Country

75th King & Queen Mount Maunganui Mountain Race was held on 26th December 2021 with 77 athletes completing the King & Queen event and 17 the Junior event. Daphne Friis an organiser from the late 1940's to mid 1980's attended as guest of honour along with Lloyd Christie, Athletics Tauranga Inc's Patron, and major sponsor. A history of the event was on display with over 70 years newspaper clippings. Several past winners were in attendance, Olivia Burne, the Queen of the Mountain record holder winning the 2021 event. Bobby Dean won the King of the Mountain by several metres from the record holder Daniel Jones in the closest race in its history.

Te Awamutu Golf Course Run was the first official winter inter club event. Numbers were down from previous years with a good turn out from Hamilton Hawks. A low-key event but an event that provides a good introduction to the winter season. Always well organised by Murray Greene and the Te Awamutu Club.

Tauranga Open Cross Country was held on 21st May 2022 being a week earlier to avoid a clash with the Bay of Plenty Secondary Schools Cross Country on 30th May 2022. Numbers were solid with the only issue being a program change after initial publication on websites to accommodate a Junior prizegiving midway through the program. Unfortunately, the change was not followed through all websites. However, the change was popular with the Junior athletes under 16.

A Masters Cross Country event was held at Waipuna Park on 12th June 2022.

North Island Cross Country Championships were held on 2nd July with around 377 competitors.

Most of the program went well but 2 errors in the results were made with one athlete withdrawing and being recorded as the winner of the Senior Women and one athlete not starting but when her number was returned after the race triggered the timing system. Always a great event which deserves support from all North Island clubs. Waikato Bay of Plenty won the Centre points competition.

Several of the 2022 New Zealand Cross Country Championships Local Organising Committee were in attendance and were taking note of issues which they addressed in preparation for the Championships.

Secondary Schools and some Primary Schools events dominate the May/June calendar with individual school/cluster/zone/provincial and in the case of Secondary Schools their New Zealand Championships. Several Waikato Bay of Plenty personnel and supporters have assisted.

My observations of some of these events is that they have been organised to a high standard and the organisers need to be congratulated.

The New Zealand Secondary Schools Cross Country Championships saw some excellent performances while there were some disappointments probably due to winter ills and Covid 19.

Boh Ritchie, St Peters School Cambridge, was at her best to win the Juniors Girls title while Elliott Pugh was an excellent second in the Senior Boys race and continued his form with a record-breaking win in the MU18 at the North Island Cross Country Championships. George Wylie, third in the Junior Boys and another to continue his fine form at the North Island Cross Country Championships.

St Peters was the dominant Waikato Bay of Plenty team in the teams results while Waikato Bay of Plenty picked up two second placings in the regional relay competition.

Elliott Pugh, Bethlehem College, Matthew Hill, Tauranga Boys College, Louie Endres, Hillcrest High School, Lulu Johnson, Mount Maunganui College, and Boh Ritchie, St Peters School have been selected to represent New Zealand Secondary Schools at the Australian Open & Schools Cross Country Championships in Adelaide, Australia on 25th to 30th August 2022. Charo Heijnen, Otumoetai College is the non-travelling reserve.

Waikato Bay of Plenty Cross Country Championships at Rotorua on 16th July. 91 athletes (86 AWBOP registered and 5 non registered athletes completed the event hosted by Lake City Athletics Club which was organised in their usual efficient manner. A lack of athletes from Under 20 to Seniors is the most disappointing aspect of the entry although there were highly ranked athletes that placed in the various age groups.

New Zealand Cross Country Championships and New Zealand Club Cross Country Relay Championships were hosted by Taupo Harrier Club. While a very successful event was delivered by the Taupo Harrier Club due to its small membership, Covid affecting volunteer numbers on the ground preparing for the event saw the Local Organising Committee stretched for labour at times which will need changes for the 2023 version, again to be hosted by Taupo Harrier Club.

Waikato Bay of Plenty athletes performed well with 15 year old Boh Ritchie first in the Under 20 Women followed in second place by Hannah Gapes. Matt Hill led home Waikato Bay of Plenty team mate Louie Endres in the Men's U18 as they claimed Gold and Silver. Kerry White the defending Senior Women's Champion was Silver medallist this year.

In other age group racing Gold to Dennis Litt MM70-74 and Kathy Howard MW 70-74, Silver to Dean Chiplin MM50-54 and Richard Sweetman MM75-79, Bronze to Vicki Rees-Jones MW45-49.

In the newly introduced Club Cross Country Relay Championships on the Sunday, Silver went to Athletics Tauranga Inc U16 team and Lake City Seniors, these teams comprising 2 female runners and 2 male runners.

Next year we expect higher numbers both in the individual Championships and Cross Country Relay Championships.

Malcom Taylor

Officials

Officials' Education

18th September Charles Annals ran a photo finish course at Porritt Stadium with approximately 10 participants, some of them new to officiating, some old hands. Thank you, Charles.

At Whakatane I had planned separate Jumps, Throws and Track courses to upskill the parents to help at their Ribbon Day. Unfortunately, due to Covid lockdown the jumps session had to be cancelled. A small number attended the Throws session, with four new officials and three refreshing. A larger number attended the track session, with John Tylden assisting with practical tips on starting. Two officials extending their gradings, and six new. Thank you, John, for your assistance. Not all those present have registered on the official's database. Unfortunately, the Ribbon Day did not take place.

I had Jumps, Throws and Track sessions planned for the Hamilton side late October and November, but these had to be cancelled due to the Covid restrictions in the Hamilton area. Not a very satisfactory situation, but unavoidable.

The discussion is ongoing with the Officials Advisory Committee regarding getting some online education up and running. Trevor Spittle did conduct some Zoom sessions for the Official's Educators around what they were expected to do, and for officials after the Olympics, discussing some of the issues that arose there.

I offered an Out of Stadia course to the Taupo club in the run up to the 2022 National Cross Country Champs, but this offer was not taken up.

Officials Co-ordination for Track and Field competitions

With the Covid disruption to the pre-Christmas part of the season things were rather frustrating for all concerned. With the retirement of Ray Young, the Tauranga Domain competitions were managed by various people. The co-ordination role is not easy as we have an ever-decreasing number of officials turning out on a regular basis, and with the increasing fuel costs this is likely to get more difficult. Ensuring that we have the correctly graded officials in the correct roles to enable ratification of national records etc is not easy, and the assistance of the coaches in notifying us in advance of those likely to break records would be much appreciated. Thank you to all those officials and helpers who made the small number of competitions we were able to hold successful.

Unfortunately, the Porritt Classic was not able to go ahead, due to the state of the Porritt Stadium track. We had a rest from hosting any other major events.

Centre Secondary School events did not take place.

A small number of WBOP officials travelled to Hasting for the national Track and Field Champs in March. The altered format and 4 day programme made things interesting at times. As Call Room Referee, I did not get to see many of our officials in action but received many compliments on their abilities.

The National Cross Country Champs are to be held in Taupo at the end of July. Hopefully, this will go well, with the assistance of the Taupo club's volunteers, some of the Centre's Out of Stadia and Track officials, and assistance from Auckland officials.

In February Athletics NZ ordered the 2022 World Athletics rule books, and instead of distributing them to the officials directly, encouraged the Centre's to purchase copies to pass on to their officials, the pricing structure to be left to the various Centre's. Those WBOP officials who had current

membership in the ANZ database at that time were given a rule book at no cost. There is a surplus to sell to other officials, and to use for training purposes.

The need for officials to undergo Police Vetting has caused a few headaches. There have been two older officials who have retired as they feel that this requirement is un-necessary. With the Covid travel issues many have let their passports lapse, so providing the required forms of ID has at times been a challenge.

In April, Trevor Spittle asked all the Centre's Officials Co-coordinators/Educators to look at their Centre's officials listing and remove all those that were no longer active. This is a constant ongoing task for me. As a result of this latest purge, we have lost approximately 60 officials off the database, and there are many more that I have been unable to get a response from- there will be more to add to the deleted list. For some years Trevor has been threatening to remove all those who are not current with their membership, and this might happen when Athletics NZ changes to their new database in the near future.

Unfortunately, we have lost several A grade Officials who have retired from the sport in the last 12 months - Douglas Taylor, Ashley Taylor, and Brian Evison. I would also like to note the retirement of Sue Addison and Ethney Barnaby, and Garth Holder has moved away. I would like to express my appreciation for their involvement over many years. You will all be missed.

I hope that the following 12 months will not be as challenging to the sport as the previous 24 months have been.

Heather O'Hagan
WBOP Official's Educator

Coaching

In the first full season of this position, I am happy that initial progress and planning has started and look forward to implementation and joining forces and support for our WaiBOP track and field coaches in the coming season.

Like the sport in general, both coaches and athletes have continued to learn to cope with covid restrictions and the shifting goal posts (especially with secondary school athletics) which naturally has made forward planning more difficult. I am unsure if the coach position is intended at this stage to include all levels of children's athletics as well as road and cross country. This can eventually extend to multi-events, Ironman, Achilles athletes, marathon groups, modern pentathlon, etc. plus extending invitations to all interested sports involving speed and endurance.

I have spent time collecting numbers, encouraging accreditation, and seeking support for a sharing of knowledge, resources, and willingness to work together across clubs and events. Hamilton and Central Waikato have approximately 32 active coaches (excluding parent working with one only athlete), Bay of Plenty to Whakatane 12, King Country – Taupo and Rotorua 6, giving a known total of 50 ACTIVE coaches. Former coaches, new potential coaches to the region as well as schools and the parent/child coaching could perhaps double this number already.

Athletics NZ asked for expressions of interest in various areas where they could provide their staff to deliver courses and training. Together with Dianne Rodger and Kerry Hill we applied for the COACHING areas shown in the table below. It isn't necessary for Porritt Stadium to be in action to run a coaching course in Hamilton as Te Awamutu and Cambridge could easily be good venues and Kerry has most of these firmly fixed in his BOP planning.

	Tick	Preferred month	Notes
Coach Development			
Get Set Go for club coaches	X	October	Parents only interested when winter codes finish
Run Jump Throw for club coaches	X	Sept to November	History shows these are almost our only times that clubs are keen, esp. late Sept & October
CAD Sprints and Hurdles Level I	X	Sept to November	Waikato + BOP
CAD Throws Level I	X	Sept to November	Waikato + BOP
CAD Middle Distance Level I	X	Sept to November	Waikato + BOP
Other (please list)			Awaiting course content completion

Dates are yet to be confirmed (September likely) for 2 midweek gatherings of coaches who want to be part of the WaibOP coach group, one in Hamilton, the other in Tauranga.

Criss Strange

CoachForce



COACHFORCE ATHLETICS, Bay of Plenty

ANNUAL REPORT

Covid, and now 'flu, continue to impact upon operations, particular as several sports acknowledge, post-Covid lockdowns has seen a noticeable and worrying drop in participation across codes as several children prefer the option of staying home, continuing with the indoor activities they had to do during the lockdowns. All sports and recreations face this challenge now, to re-enthuse families to return to action.

August 2021 :

- communications with Katrina Anderson, Whakatane, re promoting upcoming RJT and coaching clinics in Eastern BOP
- work on planning a National Relays Festival – comms with Judy Revell in Auckland especially, and presentation of notes and program to Athletics Tauranga committee
- half-day meeting of all CoachForce officers for BOP sports, particular focus on Parafed
- connected with Dave Rondon, Eastern BOP coach making a comeback into coaching – as a refresher, discussed courses, talent I.D., linking with local club

- met with Gareth Hyett at Tauranga Boys re coaching aimed at NZ Sec Schools – which were cancelled
- pre-season coaching plans with Kelly Albrecht of Lake City
- Zoom call with Steve R-J, & Trudi & Wiremu of Sport BOP re CoachForce role; prepared the monthly Sport BOP report
- work on the BOP coach's database - additions, deletions; disseminate several coaching research articles to targeted coaches as per KPIs

September :

- sent further six coaching articles and studies to various BOP coaches
- met with Jason Cameron (over from Rotorua) and national champ athlete, Hannah Gapes, re coaching practical drills for speed and power
- conducted RJT Course for Whakatane coaches on a Sunday; conducted a RJT course for four schools in Whakatane
- attended a Sport BOP Zoom meeting – Lockdown focused; prepared the monthly Sport BOP report
- liaised with Steve R-J re notes for application to continue the Athletics CoachForce role at Sport BOP
- several comms with Greerton Club re coaching plans & combined clubs Tauranga Athletics Symposium
- Papamoa - comms re-creating the club, beginning with coaching focus to create a product to attract members
- contacted Troels Troelsen in Denmark to video link to Tauranga Symposium; met Julz Marriner re Symposium format and content
- found coaches for two new distance athletes, one a Kiwi woman returning from Canada, the other a retired (too many injuries) pro motocross rider
- prepared and distributed a RJT promotion poster to all BOP primary schools; delivered RJT certificates to two BOP country schools
- met with Caroline Heathorn of Omokoroa re coaching assistance and upcoming courses, and her Fun Run Summer Series

October :

- comms with Matthew Strange, assisting setting up Papamoa club nights structure and coaching plans
- in conjunction with Steve R-J, completed the application to Sport BOP for continued funding of the CoachForce role
- made nominations of three club athletes, as Coaching Coordinator, for the Sport BOP annual awards
- conducted a Run Jump Throw Course for 29 coaches from Greerton, Omokoroa, Papamoa and Te Puke clubs; coordinated five schools in central & western BOP re RJT courses for early Term Four; conducted three RJT Courses in Western Bay, 42 accredited coaches
- liaised with Lauren Nicholas of Sport BOP re planning for the Sport NZ Women & Girls Summit in November – subsequently cancelled due to Covid
- conducted a full day Foundation Level coaching clinic for Athletics Taupo
- attended, and assisted to organise, a symposium for five local clubs on future plans for collaboration; organised Troels Troelsen, former IAAF Financial committee member, President of Denmark Federation, lecturer at Copenhagen Business School on Sport Economics to present via video link.

- conducted an “All Events Clinic” for Western Bay, 30 attendees; conducted RJT course in Whakatane, 17 attendees; conducted Jumps Clinic in Rotorua, 7 attendees from Taupo & Rotorua

November :

- ran two Athletics Development Club Coaching sessions, Western Bay clubs – 15 attendees; ran clinic for two Western Bay clubs on athletics coaching, fundamental level, all events, 11 attendees; conducted a hurdles coaching clinic, three coaches attended from Western Bay, three from Central (Rotorua & Taupo)
- attended three Centre Open events – several mentoring opportunities
- several initiatives cancelled due to Covid, including all primary school meets

December :

- delivered 59 RJT certificates around the Bay; conducted an Athletics Development Jumps Clinic in Western Bay - 8 coaches
- considerable preparation conducted leading up to NZ Secondary School Champs, which were eventually cancelled

January 2022 :

- attended Colgate Games in Wellington, mentoring 4 coaches from Rotorua & Whakatane, and 2 from, Tauranga; one athlete I coach, from Rotorua, awarded one of the two boys’ Colgate scholarships
- ran a half-day athletics coaching clinic in Waihi, for Louise Young – sprints, hurdles, jumps, middle distance focus
- attended the Potts Classic meet in Hastings, assisted five Western Bay coaches, and the following morning, conducted coaching session for athlete from Hamilton (requested by her coach), and one from Tauranga, on speed development – observed by Waikato coach
- conducted coaching session in Rotorua for 16 children, with their parents observing (some coaches), on running, horizontal jumps, and hurdles

February :

- attended the Capital Classic in Wellington – mentoring four Bay coaches throughout the competition
- ran two high jump clinics for Papamoa Athletics; ran three coaching sessions for Lake City, Rotorua, 17 to 19 athletes each time, and parent observers assisting
- assisted organising and officiating at the WaiBOP two-day Championships
- eight local secondary school champs cancelled, but attended the TGC champs which were held with reduced numbers at their school, and the same at Bethlehem College who ran their sports on an individual class basis, and collated results, on their own school track
- attended a half day Sport BOP CoachForce meeting with other sports
- assisted James Mortimer with a national U20 relay camp at Waitakere Stadium two days, and attended the Sir Graeme Douglas Memorial meeting there, the same weekend
- met with Gareth Hyett and Adam Garner of Tauranga Bay re winter coaching as they re-established a group at the college
- met with throws coaches from (near) Whakatane, Rotorua, and Taupo re creating a coaching clinic for javelin, and had Debbie Strange agree to establishing a date for a clinic to take place in Rotorua

- discussed with Rachel Chater the re-establishment of the Kawerau Club, and how coaching clinics make a large difference to recruiting, especially interested adults and their assistance (as per Lake City)

March :

- ran two further high sessions with three coaches at Papamoa Club
- met with Jayson Benge of Bellevue club re running a weekly winter program for their children, and created the appropriate promotion flyer
- mentored six BOP coaches at the NZ T&F Champs in Hastings over four days; mentored two coaches at the NZ U20/U18 Decathlon/Heptathlon Champs in Auckland, where two BOP athletes won gold and silver
- attended the week-long Australian T&F Champs in Sydney, assisting a para-athlete who medalled three times, and introducing Barrie Jennings, NZ coach, to over 20 Australian coaches. Met with President & Secretary of Aust Track & Field Coaches Association re collaboration, also with Oceania AAA Coaches group Coordinator
- created a communication group for Rotorua parents re assisting their children through winter trainings
- investigated any local interest in a timing lights system for coaches, as offered (not cheap) by a noted Hawkes Bay physiotherapist, Tony Snell

April :

- prepared coaching program for Bailey Cotton to run a school holiday program in Tauranga, and assisted with that coaching
- met with Trudi Kemp of Sport BOP, and Dianne Rodger, Ath WaiBOP, re my CoachForce role going forward
- discussion with Hamish Meacham of Athletics NZ re the new direction of coach education and course content development
- attended an informal Sport BOP CoachForce meeting
- listened to a podcast by Dr John Cronin on Wearable Resistance & Strength Training - made 4 pages of notes to disseminate; -Listened to podcast by Dr John Cronin on the Assessment of Interlimb Asymmetry - made notes to disseminate
- contacted Simon Chisholm of profile gyms, Rotorua, re equipment clearance that could advantage BOP clubs
- met with Angus Ross of HPSNZ High Performance re assessments of athletes and his "Spinal Engine" study.

May :

- contributed at Athletics NZ weekend national CAD coaches' gathering for outlining how the new Level 1 courses will be administered regionally, and reviewed course content
- continued liaison with Debbie Strange (Hamilton) & Rachel Chater (Eastern Bay) re creating a Bay-wide javelin clinic.
- made notes from podcast by Tony Rogers of Chew the F.A.T. team re Ethan Olivier on triple jump
- completed several forms for Attitude TV and the planned documentary visits re para-athlete, Jaxon Woolley; several hours, daily, filming throughout a weekend with Attitude TV as per Jaxon Woolley above
- attended Sport BOP CoachForce staff meeting
- checked quotes on timing lights for club to buy from Hasting's physio to loan out to Bay clubs; and quotes on squat racks for Athletics Tauranga's gear shed to use weights I already purchased
- prepared a promotion brochure for Jayson Benge to send to all Bellevue club members re new weekly coaching session for their children - "Hour of Power" – and started coaching those sessions

- met with Dianne Rodger, WaiBOP Centre Manager, re NZOC proposal for shot put promotion in Rotorua in June; contacted Kelly Albrecht at Lake City re potential involvement of any throw's coaches at the NZOC promo in Rotorua in June. Contacted several schools re their willingness to be involved too, and liaised with event organisers, who worked on behalf of NZOC
- hosted Hamish Meacheam's training group from Auckland in a joint four-day squad camp here. Hamish is Manager of Athletics NZ's Community Dept which oversees coaching development - several beneficial philosophical and planning discussions.
- met with Vaughn Poutaweara re arranging young athlete, Bailey Cotton, to coach his Colgate Games medallist daughter, Maia. I will mentor.
- reviewed AthNZ Level 1 sprint/hurdles/jumps content for Mariah Ririnui, with suggestions
- attended fund raiser for Jaxon Woolley re his trip to Oceania Champs in June
- assisted pack-down of the day for the Tauranga Open Cross Country event at Waipuna Park
- prepared initial recommendations to Council for relocating athletics from Tauranga Domain in conjunction with Athletics Tauranga club chairperson, Bruce Cortesi
- prepared updates to the draft program to send to NZ coaches re the planned National Relays Festival in Tauranga in October
- further meeting with Bruce Cortesi re updating draft proposal Council on relocating the track

June :

- joined Bruce Cortesi, Glenys Kroon & Ruth Tuiraviravi in meeting Council re their possible proposal for relocating the athletics track from the Domain, and our feedback on remaining, or alternative locations.
- wrote to all regularly active BOP coaches re their willingness to join a closed BOP Athletics Coaches Facebook group and associated specific email group
- further work, with Bruce Cortesi, on Business Plan for track re-location (or not)
- contacted three Rotorua athletes and two Tauranga throwers re their availability to assist the NZOC Rotorua Shot Promotion event;-Further planning with Dianne Rodger re the above event - equipment, another coach assisting (Kevin Bradley); continued communications with NZOC & their contracted event management company for this event; attended two days of shot put promotion events at two Rotorua schools & public session on the lake waterfront (55" inch giveaway), with contacts collected of key potential local new coaches.
-communications begun with Dianne Rodger (Ath WaiBOP Manager) re upcoming Rotorua Council meeting about possible facility developments; arranged to bring in Athletics NZ Events Manager, Jason Cameron, who also lives in Rotorua
- attended the Rotorua/Regional Sports Workshop, called "Play, Active Recreation & Sport Strategy, & Open Space Plan, & the Supply & Demand Study" - where there were reps from Spaces & Places (Sport BOP), Council, Rotorua Community Engagement Reserves& Parks, Rotorua Hockey, BOP Central & Eastern Football, Kayaking, Midlands Gymnastics, Council, Netball Rotorua Development, BOP Squash, Sport BOP Community Sport Advisor (projects & community spaces), and a recreation consultant (lives in Timaru). The purpose and future focus were the emphasis, with a report promised for final community consultation by 2023. The current Council elections are delaying the process

July :

- attended another Rotorua/Regional Sports workshop re proposed developments of sports facilities in the region with particular interest, for us, on potential developments related to athletics
- contacted Auckland coaches re planned relays festival in Tauranga, October
- sent out 16 coaching articles to BOP coaches
- sourced photos of Japan's National Training Centre business plan proposal to Tauranga Council
- met with Tauranga Council re track proposal

- prepared preliminary notes for BOP Athletics coaches Facebook pages
- completed survey for Angela Paget of Rotorua council on the role of athletics in the city going forward; consulted with Di Rodger on data required by Rotorua Council
- assisting Andrew Hickson in Rotorua with coaching needs for a teenager
- met with Kent Horner (new professional coach arrived from South Africa, via Fielding) – have a successful business with wife Claire (who's more into child development via sport) in endurance running and triathlon coaching, and were very effective in their coaching results international back in South Africa

Kerry Hill

CoachForce Athletics, Athletics WaiBOP/Sport BOP

Children's

Registrations for the 2021-2022 season show there were 3396 athletes registered from 30 clubs; this is a decrease of 470 from last season, with the largest drop off being in the 7 – 15 year age group. The disruption to the start of the athletic season for many Waikato clubs plus the vaccine mandate contributed hugely to the fall in numbers.

Ribbon Days sadly this year they didn't occur due to the Covid restrictions placed on us by the government. We did consider different options through our meeting on how we might possibly be able to run something, but after discussion it was decided that keeping our children and their whanau safe was more important than holding Ribbon Days. These discussions were held both side of the season and in January it was decided that Cambridge would hold their Pentathlon at the end of February. It was run under the level of the time and all those who attended enjoyed the opportunity to participate.

WBOP Relay Championships and WBOP Children's Championships also were affected by Covid and neither event happen through the season. Discussion was held at meetings and again the decision was the safety factor. I'm sure we will all be looking forward to the 2022/2023 season when normality will return to our sport.

Waikato-Bay of Plenty G14 – U18 the format for this was completely changed this year to work with the registrations around Covid. I would like to thank Robin Knowles and his team for the work required for this format to be implemented, organised at various venues, and then processing the results. From all that I have heard it was enjoyed by all athletes and may even be considered an option moving forward.

Waikato-Bay of Plenty G12/13 Inter-Provincial team was to be in Dunedin; however, the call was made early to cancel this event and the same venue will be used in 2023. It was decided that as a centre we would consider holding a day at Porritt for this age group. This was managed by Louise Young, Teresa Mumby, Dianne Rodger, and Sally Kerr. As the Children's Championship was cancelled, the date of the 26th March was used. The morning was about coaching and the afternoon a competition and relays. Again, those who participated enjoyed being able to participate in some form of athletics.

Administration: This season we have used Zoom or Teams again, for our meeting both at Children's level and for Operations Meetings. Andrew Langman and I (Sandra Murray) attended, with the position of Chairperson being held by myself again this season. The meetings this year for Children's, using Zoom has seen an increase of clubs attending. Sadly, this interest in attending meetings didn't continue when we held our Mid-Winter Forum in May. Though there was more

participation from clubs through Zoom, the face-to-face networking wasn't there. I wonder how as a centre we can look at making this transfer from Zoom to in person.

In October we farewelled Steve Rees-Jones who has been our administration for several years, he will be sadly missed along with his knowledge. With his departure we welcomed with open arms Dianne Rodger into the Administrators role in December. Dianne continues to learn and understand the various parts of her role and we look forward to supporting her. At the mid-winter forum Louise Young advised that she would be resigning from her role as Waikato Athletic Development Advisor effective from the 13th May. Louise has been an inspiration to us all working to build athletics in the WBOP area. She was successful with grants, which have and will continue to be implemented into various programmes. Throw like a Girl was a huge success in 2019, before Covid, and other such initiatives are being planned. With her resignation it will also mean the position of Minutes Secretary will now need to be filled. We wish her all the best in her new role working with WBOP Netball.

This season has certainly provided us with many challenges as a centre, while clubs had to establish how to hold club nights under various Covid levels. My role as Chairperson for the Children's Committee this year saw challenges of not meeting face to face, clubs struggling with protocols required for events along with volunteers pulling away. I also found it extremely frustrating the fact that parents requested/demanded refunds or explanations as to why clubs were doing what they were doing. It is important that all our families realise that clubs are run by volunteers. They too have been working through their own work protocols, what schools or ECE were doing, which affected them going to work not to mention the personal well-being during the season. I can only hope the 2022/2023 season will run with families being considerably more understanding than some were last season.

As for last year, I believe we have managed very well, and clubs have supported their families and other clubs during this time. A big thank you goes out to all those who continue to support children's athletics, especially at club level. The future of children's Athletics in the Waikato-Bay of Plenty region relies on people stepping forward as volunteers, learning to coach children at club level, to officiate and to take up the reins at Committee level. It continues to be important too, that we encourage our families to take up these opportunities as the future of children's athletics hangs in the balance and their involvement is necessary to ensure we continue to provide a strong front for Children's Athletics in the Waikato/Bay of Plenty area.

Sandra Murray

Chairperson

Masters

Waikato-Bay of Plenty Masters Athletics Inc.

Presidents Report 2022

This year has been a challenge both mentally and physically for our members and committee. Covid "Traffic Lights" meant that many were unsure of what precautions were required and the extra work involved. This therefore forced a cautious approach which resulted in many postponements/cancellations for those not able to cope.

We were unable to hold our Warm-up meetings but managed our Christmas meeting at Tauranga with 30 people taking part. Our other meetings were as follows: WBOP Masters Champs Jan (30);

Trophy Day (41); Multi Champs (35); Cross country (17). Auckland visitors helped boost our numbers as some locals rightly did not want to risk exposure to Covid.

From an organising perspective, it is great to see enjoyable rivalry and close finishes. Some club and regional records were recorded.

Membership: Our current membership is 57, three down on last year. The 15 NZMA based members have not been able to take part in National / Island champs due to postponements. It has not been clarified when these will happen. We await confirmation on this. We continue to provide an environment to nurture and grow Masters athletics.

National and International: Because of the border restrictions, international travel was not available. We hope this can be rectified next year.

Our board are struggling to communicate on the best way forward.

Finances: Finances are remaining relatively healthy with prudent management by our Secretary/Treasurer. Advertising sponsors allow us to produce our Newsletter free of cost. We are able to put on most of our events free of entry to members. We are pressured from NZMA Board to remove our membership fee, but the majority of members are happy to pay the minor charge. Removal would not create substantial new members and create the need to charge for all events. The current year produced a surplus of \$467. Our term deposits interest allows for this.

Going Forward: Both Tauranga and Hamilton tracks are being challenged by outside interests. A Corporate Group have proposed to Tauranga Council a Multi-purpose Events Arena where the track is located. This will provide for a sports ground only and concert provision for 15,000 audience.

The proposed cost of this is \$180,000,000. Their brief is to re-locate the Athletic track, Bowls and Croquet but no location or funding has been provided for this. The Athletic community in Tauranga is strongly opposed to this development as an arena could be provided at another location far easier than re-establishing an athletics centre.

Porritt Stadium is to be re-surfaced and will not be available for some time. FIFA Women's World Cup is to take place here next year and availability of the Track will be compromised.

I would like to thank the Waikato Bay of Plenty Centre for supporting Masters and apologise for not participating in Zoom meetings. We will have a representative take part this next year.

Murray Clarkson

President

Finance

Summary of financial position

The 2021/22 financial year has been challenging once again and a substantial deficit of over \$53,000 has been recorded. A combination of factors has been responsible, with the main contributing factor being the loss in competition and event revenue due to Covid-19 restrictions and change of date of Rotorua Marathon.

Our registrations have dropped over the last 12 months (3396) with a fall from the previous season of 470 athletes. Considering the impact of Covid-19 in the early part of the season for many Waikato clubs, plus the Vaccine Mandate, the result in the drop of numbers registered is not surprising but could possibly take some time to rebuild in the children's clubs especially. A challenge most sports are facing.

Moving forward it is important that we look at funding to reflect and enhance our Strategic Plan and not just to survive the day-to-day operational costs of running the Centre. This could take some time, but I feel the Centre is in a position to move and build to make a more sustainable organisation.

I would like to express my thanks to Sue Ratcliffe for her invaluable assistance, patience, and advice with preparing the accounts presented in this report.

Dianne Rodger

Centre Manager

PERFORMANCE REPORT

**Athletics Waikato Bay of Plenty
For the year ended 31 May 2022**

Contents

2	Entity Information
3	Review Report
4	Approval of Financial Report
4	Statement of Service Performance
5	Statement of Financial Performance
6	Statement of Movement in Accumulated Funds and Reserves
7	Statement of Cash Flows
8	Statement of Financial Position
9	Statement of Accounting Policies
10	Notes to the Performance Report

Athletics Waikato Bay of Plenty

Entity Information

"Who are we?", "Why do we exist?"

For the year ended
31 May 2022

Legal Name of Entity:	Athletics Waikato-Bay of Plenty Incorporated
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Type of Entity and Legal Basis	Incorporated Society
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Registration Number:	HN/847837
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Entity's Purpose or Mission: To lead the development and coordination of Athletics across the Waikato Bay of Plenty region, striving to ensure a quality experience for all levels of the sport and to foster excellence, enabling athletes to reach their potential.

Entity Structure: The governing body consists of a board consisting of the president plus five board members. The entity also employs an administrator, Waikato Athletics Development Advisor and a Bay of Plenty Coach Force Contractor.
--

Main Sources of the Entity's Cash and Resources: Activities are funded by grants from various trusts and through other sporting organisations.
--

Main Methods Used by the Entity to Raise Funds: Funds are raised through member registration fees and on going activities which are mainly income from event hosting, hire of equipment and sanctioned event fees.
--

Entity's Reliance on Volunteers and Donated Goods or Services: The Board is made up of volunteers. Many of the entities activities are also by volunteers, including the provision of officials for events.

Contact details

Physical Address:	Brian Perry Sports House Akoranga Road Hamilton
Postal Address:	Brian Perry Sports House PO Box 46 Akoranga Road Hamilton 3240
Email/Website:	www.athleticswaikatobayofplenty.org.nz

01 August 2022

INDEPENDENT ASSURANCE PRACTITIONER'S REVIEW REPORT

To the readers of the Financial Report for Athletics Waikato Bay of Plenty

Report on the Financial Statements

We have reviewed the accompanying financial statements of Athletics Waikato Bay of Plenty, which comprise the Statement of Financial Position as at 31 May 2022, and the Statement of Financial Performance, Statement of Movements in Accumulated Funds & Reserves and Statement of Cash Flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management Committees' Responsibility for the Financial Statements

The Management Committee is responsible for the preparation and fair presentation of these financial statements in accordance with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit), and for such internal control as the Management Committee determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Assurance Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements. We conducted our review in accordance with International Standard on Review Engagements (New Zealand) (ISRE (NZ)) 2400, Review of Historical Financial Statements Performed by an Assurance Practitioner who is not the Auditor of the Entity. ISRE (NZ) 2400 requires us to conclude whether anything has come to our attention that causes us to believe that the financial statements, taken as a whole, are not prepared in all material respects in accordance with the applicable financial reporting framework. This Standard also requires us to comply with relevant ethical requirements.

A review of financial statements in accordance with ISRE (NZ) 2400 is a limited assurance engagement. The assurance practitioner performs procedures, primarily consisting of making enquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less than those performed in an audit conducted in accordance with International Standards on Auditing (New Zealand). Accordingly, we do not express an audit opinion on these financial statements.

Other than in our capacity as assurance practitioner we have no relationship with, or interests in, Athletics Waikato Bay of Plenty

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of Athletics Waikato Bay of Plenty as at 31 May 2022, and its financial performance and cash flows for the year then ended in accordance with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit).



Dean Steele
Johnston Associates
Email: dsteale@jacal.co.nz

Athletics Waikato Bay of Plenty

Approval of Financial Report

For the year ended
31 May 2022

The Board is pleased to present the annual financial report of Athletics Waikato Bay of Plenty for the year ended 31 May 2022

APPROVED



Sally Kerr
Board Chair



Dianne Rodger
Executive Officer

Date

01/08/2022

Date

01/08/2022

Athletics Waikato Bay of Plenty

Statement of Service Performance

"What did we do?", When did we do it?"

For the year ended
31 May 2022

Athletics Waikato Bay of Plenty Outcomes:

To encourage participation in athletics across the Waikato Bay of Plenty Region.

Athletics Waikato Bay of Plenty Financial Outputs

	2022	2021
Registration Fees Received	11,919	13,142
Open event and Waikato Bay of Plenty Championship entry fees received	9,900	33,868

Athletics Waikato Bay of Plenty Non-Financial Outputs

	2022	2021
Registered Athletes	3,396	3,867
Meetings/sanctioned events held	25	35

Significant Events

The COVID-19 pandemic reduced the number of events we were able to hold between June 2021 and May 2022. This included the cancellation of the 2021 Cambridge Half Marathon, Athletics Waikato Bay of Plenty Road Championships, Athletics NZ Road Championships, Athletics Waikato Bay of Plenty Children's Championships, the beginning of the track and field season Open Meetings and the postponement of the Rotorua Marathon, which resulted in a loss of income from those events through the event levy. Registrations were much lower than usual, particularly in some of the children's clubs. Overall figures were down leading to a reduction in registration fee income.

Athletics Waikato Bay of Plenty

Statement of Financial Performance

"How was it funded?" and "What did it cost?"

For the year ended
31 May 2022

	Notes	2022	2021
Revenue			
Donations, fundraising and grants	1	39,299	38,141
Revenue from members	1	11,919	13,142
Revenue from providing goods and services	1	19,832	99,183
Interest and other investment revenue	1	2,811	5,676
Other revenue	1	1,200	9,039
Total Revenue		75,061	165,182
 Expenses			
Volunteer, employee and contractor related costs	2	94,982	90,922
Costs related to providing goods or services	2	33,310	93,445
Total Expenses		128,292	184,367
 (Deficit)/Surplus for the year		<u>(53,231)</u>	<u>(19,185)</u>

Athletics Waikato Bay of Plenty

Statement of Movements in Accumulated Funds & Reserves

For the year ended
31 May 2022

	Accumulated Funds	Asset Revaluation Reserve	Replacement and Renewals Reserve	Colgate Games Reserve	Total Equity
Opening Balance	186,512	49,082	75,000	22,806	333,400
Deficit for the year	(53,231)	-	-	-	(53,231)
Revaluation of Non-current assets	(7,149)	-	-	-	(7,149)
Net Equity Before Transfers to Reserves	126,132	49,082	75,000	22,806	273,020
Transfers to/from Reserves	(17,851)	(7,149)	25,000	-	-
Closing Equity 31 May 2022	108,281	41,933	100,000	22,806	273,020

	Accumulated Funds	Asset Revaluation Reserve	Replacement and Renewals Reserve	Colgate Games Reserve	Total Equity
Opening Balance	280,697	-	-	22,806	303,503
Deficit for the year	(19,185)	-	-	-	(19,185)
Revaluation of Non-current assets	49,082	-	-	-	49,082
Net Equity Before Transfers to Reserves	310,594	-	-	22,806	333,400
Transfers to/from Reserves	(124,082)	49,082	75,000	-	-
Closing Equity 31 May 2021	186,512	49,082	75,000	22,806	333,400

Athletics Waikato Bay of Plenty

Statement of Cash Flows

For the year ended
31 May 2022

	2022	2021
Cash Flows from Operating Activities		
<i>Cash was provided from</i>		
Grants and donations	72,505	43,532
Receipts from competitions	29,921	89,614
Membership registrations	13,229	14,476
Interest received	2,932	4,131
Other operating activities	66	10,173
Net GST Received	1,528	-
	120,181	161,926
<i>Cash was applied to</i>		
Payments to employees, contractors and volunteers	94,049	90,285
Payments to suppliers	31,111	88,021
Net GST paid	-	261
	125,160	178,567
Net Cash Flows from Operating Activities	(4,979)	(16,641)
Cash Flows from Investing Activities		
<i>Cash was provided from</i>		
Proceeds from sale of Investments	-	130,000
	-	130,000
<i>Cash was applied to</i>		
Purchase of Gear and Equipment	3,059	15,612
Payment for Investments	-	10,000
	3,059	25,612
Total Cash Flows from Investing Activities	(3,059)	104,388
Net Cash Flows	(8,038)	87,747
Cash Balances		
Cash and cash equivalents at beginning of period	213,630	125,883
Cash and cash equivalents at end of period	205,592	213,630
Net change in cash for period	(8,038)	87,747

Athletics Waikato Bay of Plenty

Statement of Financial Position

"What does the entity own and owe?"

As at
31 May 2022

	Notes	31-May-22	31-May-21
Assets			
Current Assets			
Bank Accounts and Cash	3	205,591	213,630
Accounts Receivable	3	2,308	14,031
Inventory	3	9,723	10,156
Total Current Assets		217,622	237,817
Non-Current Assets			
Gear and Equipment	3	67,404	72,694
Investments	3	35,366	35,366
Total Non-Current Assets		102,770	108,060
Total Assets		320,391	345,877
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	47,371	12,477
Total Current Liabilities		47,371	12,477
Net Assets		273,020	333,400
Accumulated Funds			
Accumulated Funds	5	108,281	186,512
Reserves	5	164,739	146,888
Total Accumulated Funds and Reserves		273,020	333,400

Athletics Waikato Bay of Plenty

Statement of Accounting Policies

"How did we do our accounting?"

For the year ended
31 May 2021

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Good and Services Tax (GST)

The entity is registered for good and services tax (GST). All amounts are stated exclusive of GST except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Athletics Waikato Bay of Plenty is wholly exempt from New Zealand income tax, having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank Accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes in accounting policies and they have been applied on a consistent basis with those of the previous reporting period.

Reserving Policy

In the financial year 2018-2019, the Executive Committee agreed to set aside \$25,000 per annum to create a reserve to fund future replacement and renewals from retained earnings. Athletics Waikato Bay of Plenty hold cash reserves to meet these long term significant financial commitments. The objective is provide funds for future major renewals as required.

Porritt Athletics Stadium resurfacing every 10 years	100,000
Tauranga Domain Athletics Stadium resurfacing every 10 years	100,000
Athletics equipment and infrastructure renewals on a 10 year cycle	50,000
	<hr/>
	\$ 250,000

As the funds held are tagged for these significant ongoing commitments, the funds are not available for use for other purposes. They will be held in the Reserve until they are utilised on the intended project. Any funds received specifically for these types of projects through fundraising or expenditure incurred on projects are recognised through the Statement of Financial Performance as revenue and expenditure and the related net surplus or deficit is transferred between the project reserve and retained earnings.

The Colgate Games Reserve represents funds set aside for hosting of North Island Colgate Games.

Gear and Equipment

Gear and Equipment comprise athletics competition gear and office equipment. All items of Gear and Equipment were revalued in 2021 at their estimated fair value, as determined by the Administrator, having regard to the age and condition of the assets. The change in value of Gear and Equipment has been recorded in Accumulated Funds via an Asset Revaluation Reserve. Gear and Equipment will be revalued in this way every three years and changes in value will also be recorded through the asset revaluation reserve. A depreciation estimate has been provided for Gear and Equipment this year at 10% of the previous years revaluation and has been recorded through the asset revaluation reserve. Gear and Equipment is classed as a Non-Current Asset in the Statement of Financial Position.

Athletics Waikato Bay of Plenty

Notes to the Performance Report

For the year ended
31 May 2022

	2022	2021
1 Analysis of Revenue		
Donations, fundraising and grants		
Grant Coach Force Sport BOP	10,325	10,000
Grant Lion Foundation (Car lease)	5,391	441
Grants - NZCT Starting equipment	-	11,700
Grant Trust Waikato Admin	16,000	16,000
Grant -Sport Waikato, Regional COVID Hardship Fund	5,000	-
Grant - Tu Manawa	2,583	-
Total donations, fundraising and grants	39,299	38,141
Revenue from members		
Registrations	11,919	13,142
Total revenue from members	11,919	13,142
Revenue from providing goods and services		
12/13 Interprovincial Income	3,034	16,087
14/16 Interprovincial Income	2,013	9,091
Child Age Flashes	2,185	1,186
Gear Hire	2,026	6,409
Income from Other Events	265	459
Officials Courses/Shirts	17	366
Open Event Fee	5,289	18,038
Porritt Classic Income	-	25,260
Relay, Area, Waikato Championships	-	10,874
Sport Waikato Secondary Schools Funding	-	5,500
Waikato Cross Country & Road Championships	2,652	3,582
Waikato Track Championships	1,960	1,374
Uniforms	391	957
Total revenue from providing goods and services	19,832	99,183
Interest and other investment revenue		
Interest	2,811	5,676
Total interest and other investment revenue	2,811	5,676
Other revenue		
COVID-19 Wage Subsidy	1,200	8,239
COVID-19 Rent Relief	-	800
Total other revenue	1,200	9,039

2 Analysis of Expenses

Volunteer, employee and contractor related costs		
BOP Coach Force Lease & Expenses	6,332	7,171
Expense Contributions	800	500
Officials Uniforms	-	210
Salaries	81,198	75,221
Waikato Development Officer car lease and expenses	6,652	7,820
Total volunteer and employee related costs	94,982	90,922

Costs related to providing goods or services		
Accident Compensation	318	417
Age Flashes	2,377	1,304
12/13 Interprovincial expenses	4,087	26,350
14/16 Interprovincial expenses	1,982	10,703
Coaching	104	-
Duty Club	200	450
Financial Review fees	3,000	-
Gear Maintenance & Replacement	132	1,053
General Expenses	1,713	4,361
Insurance	3,757	3,461
Inventory written off	1,200	1,950
Medals	1,458	1,866
Meet Expenses - Sundry	2,844	1,941
NZ Track and Field Championships Hastings	2,650	1,354
NZ Road Subsidies - Auckland	-	350
NZ Cross Country Subsidies- Dunedin	550	850
Photo Finish, Results	381	1,805
Porritt Classic expenses	-	23,203
Porritt ground hire, lease	477	757
Printing, Stationery, Software, Phone	1,626	1,344
Secondary Schools Delivery	-	4,243
Sports House Occupancy	2,750	2,966
Tauranga Domain Hire	-	811
Uniforms	523	1,406
Waikato cross country and road championships expenses	1,181	500
Total costs related to providing goods or services	33,310	93,445

3 Analysis of Assets

Bank accounts and cash (Less than 90 days to maturity)

ANZ On call	-	30,856
BNZ - 14/18 Interprovincial Funds	1,876	2,740
BNZ - Athletics Waikato Operating Account	27,294	6,688
BNZ - Children's Athletics Account	18,855	15,908
BNZ - Term Deposit	130,000	130,000
Westpac Children's Athletics Account	27,567	27,438
Total Bank accounts and cash	205,591	213,630

Accounts Receivable

Accounts Receivable	884	12,486
Accrued Interest	1,424	1,545
Total Accounts Receivable	2,308	14,031

Inventory

Medals Stock	4,776	6,234
Singlet Stock	4,947	3,922
Total Inventory	9,723	10,156

Gear and Equipment

Gear & Equipment	67,404	72,694
Total Gear & Equipment	67,404	72,694

Investments (Greater than 90 days to maturity)

ANZ Term Deposit	25,366	25,366
Westpac Children's Athletics Term Deposit	10,000	10,000
Total Investments	35,366	35,366

4 Analysis of Liabilities

Creditors and accrued expenses

Accounts Payable	4,421	4,034
GST	553	561
Grants In Advance	38,597	5,391
Registration Fees in Advance	3,800	2,490
Total Creditors and accrued expenses	47,371	12,477

5 Accumulated Funds and Reserves

Accumulated Funds

Opening Balance	186,512	280,697
Current Year Earnings	(53,231)	(19,185)
Revaluation of Non-current Assets	(7,149)	49,082
Total Accumulated Funds	126,132	310,594

Transfer to Reserves	(17,851)	(124,082)
	108,281	186,512

Reserves

Asset Revaluation Reserve	41,933	49,082
Colgate Games Reserve	22,806	22,806
Replacement and Renewals Reserve	100,000	75,000
Total Reserves	164,739	146,888

Total Accumulated Funds and Reserves	273,020	333,400
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6 Commitments

There are no commitments as at 31 May 2022 (2021: nil).

7 Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 May 2022 (2021: nil).

8 Related Parties

There were no transactions involving related parties during the financial year.

9 Events After Balance Date

There were no events that have occurred after balance date that would have a material impact on the Performance Report (2021: nil).

10 Ability to Continue Operating

The Board believe that the entity will continue to operate for the foreseeable future as there are sufficient cash reserves to cover deficits due to Covid-19 interruptions until easing of restrictions mean regular operations can resume.

Registrations 2021/22

	M60+		M35-59		Senior		U20		U18			U15		U11		U7			U5		TOTAL
	M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F		M	F	
BVEA	0	0	0	0	0	0	0	0	0	0		17	21	39	39	35	21		21	31	224
CAMB	6	1	28	13	0	0	3	2	11	6		16	20	24	37	24	18		24	21	254
FAIR	0	0	0	0	0	0	0	0	0	0		34	22	60	50	23	42		38	20	289
FRAK	7	10	6	2	0	0	1	1	0	0		1	4	11	2	2	2		3	1	53
GRER	0	0	0	0	0	0	0	0	0	0		16	17	33	25	21	11		11	7	141
HAWK	12	2	41	27	24	22	6	12	21	12		15	14	1	3	0	0		0	0	212
HINE	0	0	0	0	0	0	0	0	0	0		3	6	12	28	8	12		15	11	95
KATI	0	0	0	0	0	0	0	0	0	0		2	0	2	7	5	5		11	8	40
KAWR	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0
LCTY	31	33	34	50	7	11	1	3	3	7		42	30	66	58	39	43		57	46	561
MATA	0	0	0	0	0	0	1	0	0	0		7	4	18	15	6	11		7	10	79
MERC	0	0	0	0	0	0	0	0	2	2		11	7	24	30	16	17		13	11	133
MORA	0	0	0	0	0	0	0	0	0	0		4	3	23	28	18	10		31	19	136
NGAT	0	0	0	0	0	0	0	0	0	0		0	1	2	2	5	5		9	4	28
OHAC	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0
OMOK	0	0	0	0	0	0	0	0	0	0		8	11	19	24	21	20		17	12	132
ORIN	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0
OTOA	0	0	0	0	0	0	0	0	0	0		0	0	2	2	0	2		0	0	6
PAEA	0	0	0	0	0	0	0	0	0	0		0	1	0	1	0	0		0	0	2
PAPM	0	0	0	0	0	0	0	0	0	0		3	6	32	29	33	19		20	26	168
PUTA	0	0	0	0	0	0	0	0	0	0		2	2	6	8	3	12		15	14	62
TARO	0	0	0	0	0	2	1	1	0	0		12	18	20	23	14	17		19	12	139
TAWM	1	0	0	0	0	1	0	0	1	2		8	13	9	8	16	12		17	14	102
THAC	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0
THAH	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0
TOKO	0	0	0	0	0	0	0	0	0	0		7	4	8	12	13	9		7	6	66
TOKA	0	0	0	0	0	0	0	0	0	0		4	1	1	5	2	3		6	2	24
TPOA	0	0	0	0	0	0	0	0	0	0		5	5	5	17	8	7		9	5	61
TPOH	0	1	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	1
TPUK	0	0	1	0	0	0	0	0	0	1		12	12	16	16	12	18		17	13	119
TRGA	10	3	10	3	6	5	1	1	16	7		5	6	1	1	0	0		0	0	75
WAIH	0	0	0	0	0	0	0	0	0	1		0	0	4	4	5	0		2	8	24
WHKE	2		1	6	1	0	2	0	7	4		9	15	23	24	24	12		22	18	170
Total	69	50	121	101	38	41	16	20	63	41		243	243	461	498	353	328		391	319	3396
2021-2022 Year	119		222		79		36		104			486		959		681			710		3396
2020-2021 Year					603									2425					838		3866