



**2020 – 2021**

**ANNUAL REPORT**

**Athletics Waikato-Bay of Plenty Inc.**

## **76<sup>th</sup> Annual Report and Financial Statement of Athletics Waikato- Bay of Plenty**

**LIFE MEMBERS:** DM Taylor EA Taylor M Oman K Diprose  
B Addison J Rawnsley G Caddie

**PRESIDENT:** Murray Green

**BOARD:** Sally Kerr Thomas Refoy-Butler Renee Norman  
Tony Rogers Ashleigh Sando

### **OPERATIONS COMMITTEE**

**Track and Field:** Kevin Bradley

**Road and Cross Country:** Glenn Sexton

**Children's:** Sandra Murray  
Andrew Langman

**Officials:** Heather O'Hagan

**Coaching:** Criss Strange

**Masters:** Murray Clarkson

**Coach Force Bay of Plenty Development Officer:** Kerry Hill

**Waikato Athletics Development Advisor:** Louise Young

**Financial Reviewer:** Johnson and Associates

**Executive Officer:** Steve Rees-Jones

## **REPORTS**

### **Board Chair**

Kia Ora Koutou,

Welcome to the Annual Report for 2020/21.

#### **Board and Financials**

We come to the end of the first year of the new board structure. AWBOP are fortunate to have a well-balanced, informed board comprising people with coaching, competing, event management, marketing, legal and business backgrounds. We work effectively together and have put in place good governance structures, plans to increase our revenue base, and have managed a challenging 2021 season with the start of the season with ongoing effects from Covid19, and changes to funding and operational structures at Sport Waikato.

Our financial report shows a \$19000 loss for the year to 31 May 2021. This result reflects the reality facing athletics and other sports now. Overall, our membership has remained strong and committed, but it is a competitive market for members, funding and events, and there are some headwinds that we are facing. We have faced increased costs in the running the centre and events, increased costs of sending athletes to the interprovincial meet, and primarily, the reduction in Kiwisport and other grants in the current market has led to reduced income.

As a result of a review of our direction, including comparing levies charged by other centres (larger and smaller) the board proposes to increase levies across the board. The plan is to hold these levies for two years. Without increased income, we will struggle to be sustainable in the future. With more money, we can better support the clubs, volunteers, and programmes that we wish to run to ensure the longevity of the sport and pay our staff properly. These levies will come into effect from April 2022.

#### **Club Support**

We appreciate that members need to see value from the levy increases, in particular social runners and children who mostly attend club nights rather than centre or national events. Increased levies provide us with more opportunity to support clubs – to have Police vetted volunteers and coaches, and to provide better outreach and communication across the region.

Whilst there is a risk of increasing levies leading to reduced members, there is also a risk of not doing so, that we cannot support our clubs, members, and youth athletes, nor continue to run events properly. We ask for club support in promoting the value of AWBOP membership to their members – community coaches, ribbon days, championships and Colgate Games for children, and the variety of meets and events available to our senior and masters' members.

We will also be bringing in clubs to ensure that we meet our obligations re Child Protection. AWBOP strongly supports ANZ in ensuring all Team Managers and coaches are police vetted and moving towards as many clubs and officials being vetted as well. We have an obligation to make sure that youth are safe whilst they are training or competing.

## **Our AWBOP People**

Louise Young has been successful in Tu Manawa applications for three programmes which she will be rolling out later in the year. We congratulate Louise for her success in getting this funding and the innovative ideas that will take athletics to a variety of venues. Kerry Hill has been involved in several initiatives in the Bay of Plenty through his Coachforce role, and his experience and knowledge is being passed to a new generation of athletes.

We are fortunate to have Steve Rees- Jones in our region. Steve is well respected across NZ for his expertise and competence in running events, acting as Team Manager, and I know clubs and athletes value his calm knowledgeable approach. Thanks for all that you do Steve.

We thank all our volunteers – and there are many. From officials, coaches, club leaders, committees and the board, athletics relies heavily on voluntary assistance. Less people are stepping up to take on voluntary roles, especially officiating, and this is causing us to evaluate and change our programmes. Volunteering provides so many benefits, including a sense of worth and satisfaction to the volunteer. The Board hopes to better support, encourage and value our existing volunteer base and encourage new volunteers, whilst being realistic about time and work commitments that we all face in 2021.

I would also like to congratulate our Olympians – Hayden Wilde (Bronze in the Triathlon), Sam Tanner, Julia Ratcliffe, Camille Buscomb, Zane Robertson, Danielle Aitchison, and Lisa Adams (results for many still to come at the time of writing). The Centre applauds their achievement in getting to Tokyo and representing athletics with pride and excellence in this challenging environment.

## **Obituary**

Renowned Bay of Plenty long distance runner **Ron Jones** of Whakatane died on Monday 24 May 2021, aged 86.

He was Whakatane Athletic and Harrier Club cross country champion 20 times between 1955-77, 16 times road champion between 1955-76 and athletic champion in 1966. He was Club president 1965-73 and was made a Life Member of the Club in 1972.

He competed in a number of Rotorua marathons, finishing fifth in 1966 in 2:29:54. He was first in the 45-49 age group at Rotorua in 1980 running 2:38:10, first 50-54 in 1985 in 2:44:25 and 1986 in 2:42:55, and first in the 55-59 age group in 1992 in 2:56:10. He also won the New Zealand masters M50 10,000m in 1989.

His grandson is Daniel Jones, winner of the recent Auckland, Christchurch, and Hawke's Bay marathons.

## **Our region**

There has been a change of focus from Sport Waikato who have moved into a more strategic role. The impact of this on athletics is that we resourced and ran the secondary school programme for Zones, Regional and North Island Secondary Schools Athletics Champs, and for the winter cross

country season. Andrew Langman stepped into the athletics role at short notice and was effective in delivering excellent meets and liaising with schools and officials and we thank him for his work.

We have held several high profile well supported events in the region in the last 12 months from the NZ Secondary Schools Athletics in December in Tauranga, and the Porritt Classic and North Island Secondary Schools Athletics earlier this year in Hamilton, and we look forward to the NZ Road Race Championship at Mystery Creek in September.

Porritt Stadium track condition has deteriorated significantly, and this has now come to the point where our ability to host large events at the venue is being impacted. Hamilton City Council have agreed to replace the track in their next financial year – many years ahead of schedule and this is welcome news. There will also be some upgrading of internal spaces such as changing rooms, at the same time. We will remain in contact with Hamilton City Council regarding the upgrade of Porritt to ensure it is completed as soon as is possible.

### **Club Connect**

ANZ will be running Club Connect in Hamilton on 4<sup>th</sup> September 2021, and we encourage as many clubs and people as possible to attend this stimulating event. We also invite you to come and support (or compete) in the NZ Road Race being held at Mystery Creek on Sunday 5<sup>th</sup> September.

Thanks for being part of the AWBOP community, and for your support and assistance over the past 12 months. We are fortunate to have had almost a full season in NZ, and we continue to be grateful that this has been possible.

Nga Mihi

Sally Kerr

Chairperson of the Board

### **Track and Field**

The 2020-21 season was somewhat elongated with the re-scheduling of the National Championships to late March. The exclusion of the U18 age group from the reduced programme was unfortunate as we had a number of athletes who had the potential to be successful. Fortunately, most of these had a further opportunity at the North Island Championships. This season's major meetings are reported on below:

#### **WaiBop Secondary Schools Championship, Tauranga**

The competition was held mid-week for the first time following last year's cancellation. I was told that participation numbers were similar to previous years, but I don't have actual figures. Most of the officials were local and included a number of school pupils. Some of these students lacked adequate instruction for the roles they were given, especially officiating the longer throws. Perhaps schools from the Waikato could have provided more staff to act as officials.

### **North Island Secondary Schools Championship, Porritt Stadium**

This meet went off quite well, despite the ongoing concern about finding enough officials. WaiBOP athletes totalled 68 medals in able-bodied events, with Junior Boys and Senior Girls the most successful grades. Records were set by Boh Ritchie (JG 1500m 4.40.67) and Annalies Kalma (SG 400m 55.02) Two Junior Boys won the Para sprint events between them, with records to Jaxon Woolley in 100m & 200m.

### **Senior & U20 Nationals**

Our strength was in the Women's events, particularly the U20s, with a combined total of 28 medals compared to 8 in men's events. Standout performances came from Julia Ratcliffe (NZ record and Tokyo qualifier), Camille Buscomb, Danielle Aitchison, and Lisa Adams.

### **Porritt Classic**

Once again, this well organised Permit meet had good athlete support from around the country, despite the absence of overseas competitors. The standard in some events was particularly high, with six Olympic qualifying performances being registered.

### **Records**

The following Athletics Waikato-Bay of Plenty records were set during the season:

|                 |     |           |          |                     |
|-----------------|-----|-----------|----------|---------------------|
| Julia Ratcliffe | SW  | Hammer    | 73.55m   | (NZ title & record) |
| Sam Tanner      | U20 | 3000m     | 7.57.57  |                     |
| Hannah Gapes    | U20 | 5000m     | 16.47.56 |                     |
| Josie Taylor    | U20 | High Jump | 1.85m    |                     |

### **Operations Committee**

Although we have had one year of the new organisational structure, I am somewhat unsure as to how 'operational' the Operations Committee can be under its current make-up and whether it is achieving its purpose. Perhaps the roles and responsibilities of both the Board and the Operations Committee could be more clearly delineated to provide greater clarity and reduce duplication.

### **Porritt Stadium maintenance and Meet preparation**

Helping to prepare Porritt Stadium this summer for the Porritt Classic, WBOP Champs, and North Islands, along with others, has brought home to me the need for a more formalised structure of roles and responsibilities, direction, and with it, communication. It appears a small number of people muck in where they see a need, and somehow most things get attended to, but there appears to be little direction, and if one or two of those people were unavailable, preparations may not be completed. Is there a need for a stadium manager (for want of a better title), to work with Meet organisers to ensure the stadium is ready for use, and also attend to ongoing maintenance? This is aside from Duty Club preparations for a normal Saturday local competition, and is more painting take-off boards, pit preparation, sector marking, pole line care, throwing cage and equipment repair, etc. This could involve co-opting members of the three local clubs based at Porritt for a working bee periodically.

### **Youth Long Term Development**

I believe there is a need to evaluate the progression of events, and within events, from Children's Athletics through to High School level. In some cases, New Zealand is out of step with IAAF

recommendations, and practices in other countries, where the developmental characteristics and capabilities of young athletes have been more carefully considered. To this end I am interested in having input into the Youth Development Advisory Group and have had discussions with Hamish Meacheam, ANZ Community Manager, and others on the subject.

Kevin Bradley

## **Road and Cross Country**

Covid disrupted the 2020 winter season, but with rescheduling to the latter part of the year a full season was achieved. Championship highlights of the XC Challenge 2020 (downgraded from the NZXC Champs) were the 1, 2 double to Hayden Wilde (Whakatane) and Sam Tanner (Tauranga) in the SM, Hannah Gapes (Lake City) 1<sup>st</sup> in the WU18, Charli Miller (Hamilton Hawks) 1<sup>st</sup> in the WU20. At the Road Champs 2020, Camille Buscomb (Hamilton Hawks), 1<sup>st</sup> the SW race and Hannah Gapes winning the WU18 grade to take the 2020 winter double. At last weekend's NZ XC in Dunedin, Kerry White (Hamilton Hawks) came 1<sup>st</sup> in the SW race, with other title winners were Hannah Gapes (Lake City, WU18), Boh Ritchie (Hamilton Hawks, WU16) and Sally Gibbs (Athletics Tauranga, W55-59). Zane Robertson (Hamilton Hawks) performed admirably in extremely hot conditions at the Tokyo Olympics with a 36<sup>th</sup> placing in a time of 2.17

Covid impacted 2020s winter membership, but as of 1<sup>st</sup> August our membership this year has bounced back compared to last. Total membership has increased from 512 to 578. The 15 plus age group are up from 393 to 432. Of particular note, is the U14's jumping from 119 to 146. While these figures are not solely R&XC members, it gives an indication that winter running is an important part of the Centre.

In my opinion, the biggest potential to increase R&XC membership is through child and social membership. The current setup makes the children's membership difficult, especially in Hamilton because the children's clubs do not cater for R&XC, so the children would have to join a Harrier club. This involves transferring back to their children's club in summer. Social membership also has growth potential as an introduction to becoming fully registered for the keener ones, though this year these members have dropped away compared to 2020.

The issue of outside events is particularly prevalent to the R&XC side of the sport. We need to get out of the mindset that these companies are "stealing our runners" and accept they are here to stay and adapt accordingly. Some clubs have been doing so for years already and have welcomed social runners with open arms by finding ways to cater for them, while others less so.

With this social membership, the plethora of event options, and the distances between major our cities, it is clear by the entrant statistics that there is less willingness to travel for Centre races. I think we have about the right number of sanctioned events for individuals. Clubs cooperating between themselves offering a more casual experience, without the extra rules associated with being an official sanctioned event, is an emerging trend. The major Clubs have always had their own internal calendar which is where the social membership has the most potential to participate.

I would however like to see one more Centre organised event in the form of a relay held in an area central to Rotorua, Tauranga and Hamilton, perhaps in the Karapiro area. I may have rose tinted glasses here, but I fondly remember Cambridge XC, Tokoroa XC, Matamata road and Redwood relays being a vital part of the Centre calendar. While we will never get back to those days, relays provide a team point of difference the outside event companies cannot do, and I think we can recreate an event where we run for our club, not ourselves.

In this world of online meetings, I think communication between R&XC clubs is much more achievable and would encourage a few meetings over the winter season, especially pre-season, rather than us each communicating with Steve individually.

Once again thanks to Steve Rees Jones who has done an outstanding job as our administrator, and of course the officials, volunteers and runners for continuing to support the Centre.

### **Facts and figures since last year's AGM.**

#### **NZ XC Challenge 2020 - Dunedin**

Championship Gold 3 (Hannah Gapes WU18, Charli Miller WU20, Hayden Wilde SM) Silver 1 (Sam Tanner)

Age grade Gold 3, Silver 3

Team Silver 1 (SM)

#### **NZ Roads 2020 - delayed due to Covid - Papakura**

Championship Gold 2 (Hannah Gapes WU18, Camille Buscomb SW) Silver 1 (Aaron Pulford SM)

Age grade Gold 2, Silver 5, Bronze 2

Team Silver 1 (MM35-49)

#### **NRR 2020 - Feilding**

No Hawks, Cambridge or Tauranga teams attended this year. No medals were won by our Centres teams.

#### **NZXC 2021 – Dunedin**

Championship Gold 2 (Hannah Gapes WU18, Kerry White SW)

Age grade Gold 2, Silver 2, Bronze 2

#### **Other NZ**

24 hour - Silver - Dawn Tuffery



Marathon - Gold - Alice Mason Marathon SW

Marathon Age Grade - Gold 2, Silver 6, Bronze 1

**Waibop Road 2020 -St Peters** - 126 entries

27 U14s and younger, 99 U16s and older

**Waibop XC -2021- Rotorua** - 110 entries

34 U14s and younger, 76 U16s and older

The other Centre interclub events, Mt Maunganui Mountain Race, Te Awamutu Golf, Tauranga Open, NIXC in Taupo all appeared to bounce back after last years disrupted calendar.

The Centre's Open events all had their own challenges due to Covid with entrants down in the delayed 2020 Rotorua marathon and Cambridge being cancelled altogether but by the end of 2020 things were a bit more back to normal with Toi's Challenge in November, Rotorua Off road Half 2021 in March and Rotorua Marathon 2021 operating as usual. These open events have relatively minimal input by the Centre, so any review is really the concern of the private operators or clubs involved.

Glenn Sexton

## **Officials**

### **Officials Education**

There were only 3 training sessions during the 12 months.

31<sup>st</sup> October in Tauranga, with Trevor Spittle, as a lead in to the NZ Secondary Schools Championships: General rules, track, jumps and throws were all covered in a long day. The attendees were given the written assessment papers to take home, with an addressed courier bag to return them to me for marking. There were 16 attendees. 11 were new to officiating, and 5 already had at least 1 qualification.

It was disappointing that 7 of the 15 who took papers home did not return them for marking. Even though they did not achieve an officials grading I hope that the knowledge they gained assists them in their work with their clubs. One of the attendees (a master's thrower) has attended many competitions since, working towards her B throws grading. 7 of the attendees assisted as officials at the NZ Sec Schools Champs, so the day achieved one of its objectives - increasing the officials available for that competition. Thank you to Trevor Spittle for driving this session.

A second training day was held at Cambridge on 22<sup>nd</sup> November for 8 attendees, who were unable to attend the October session. This covered general rules, jumps and throws, again with the attendees taking the papers home to complete. There were four from one family who have been regular volunteers attended and gained both C qualifications. One existing jumps official gained the throws C and one coach both jumps and throws. Again, there were those who attended but did not return

the papers. We gained 12 new grade C officials, and one returned after a spell away from the sport. One added an extra C qualification, and 2 attended as a refresher.

I had a session in October with 2 C grade jumps officials and 1 C grade track official keen gain B gradings, after meeting the experience requirements to advance. Congratulations to Ruth Tuiraviravi and Robin Knowles for achieving B grade Jumps, and Charles Annals for achieving B grade track.

I have struggled to find the time slots to hold sessions. At present Sundays are the only days I can do this. Trying to cover 3 elements in one day is difficult. I would much prefer to cover each element separately and have enough time at the end of the session for the attendees to do the written assessments (2 hours max time).

The National Officials Advisory Group have recently appointed the educators to deliver courses. There will be A (well versed in all aspects of the sport and holding a TOECS Level 1 lecturer's certificate) and C lecturers (well versed in some areas and will be used to present basic officiating and introduction courses). I have been appointed as one of the A lecturers and will be attending a course in Christchurch 9-10<sup>th</sup> October.

Along with presenting training courses the lecturers will also be appointed as identification verifiers for ANZ's police vetting scheme.

### **Official's Co-ordination for Track and Field competitions**

Thank you to Steve Rees-Jones for taking on the regular contacting of officials to find out who was available for the regular meets, and to Ray Young for his co-ordination role at Tauranga. We unfortunately have had even less officials available on a regular basis than the previous summer season. Being able to achieve the requirements for national record ratification is becoming increasingly difficult. ANZ has circulated a new version of the record requirements to make it very clear what is needed.

For the seniors, there were 9 regular open meets (Porritt 6, Tauranga 3) plus the Sam Johnson throws meet, the Tauranga Twilight, the Porritt Classic and the Centre Champs. The Centre also hosted both the National Secondary Schools T&F and Road Race Champs at Tauranga in December, and the North Island Secondary Schools Champs at Porritt in April. Thank you to all the officials and helpers that made it possible to hold these events.

Once again, the Porritt Classic was a great show case for athletics in our region, even without the overseas athletes. Thanks to all that make this competition such a success, especially the regular visiting officials from outside our Centre.

The Centre Secondary Schools Champs were held mid-week at Tauranga. Not all the "regular" officials are able to attend mid-week, but with help from the schools the competition was a success. Thanks to Ray Young and the Tauranga people for organising this.

The official's co-ordinator role for the NZ Secondary Schools and North Island Secondary Schools events was extremely stressful, trying to ensure that all field events could take place at the required time with the correct number of officials present at each event. A huge thank you to those who assisted at these very full-on competitions.

The Covid-19 situation did cause some disruption in March, with the upping of the alert levels. This affected the National Champs. A small number of officials travelled to Hastings to the shortened and

re-scheduled National Track and Field Champs at the end of March. As Call Room Referee once again I did not get to see much of our officials in action, but I received many complements regarding their abilities.

The 2020 World Athletics rule books were distributed to those financial members of the Officials Association. With the winding up of the Association, all those who were financial members as at 31<sup>st</sup> January 2021 also received an all-weather clipboard, which were much appreciated at the wet competitions.

Ray Young has retired from all athletics involvement, after too many years than he would like to recall! Thank you for all your assistance over the years Ray and enjoy watching instead of being involved. We will miss you smiling face.

Heather O'Hagan  
WBOP Official's Educator.

## **Coach Force**



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### **COACHFORCE ATHLETICS, Bay of Plenty**

#### **ANNUAL REPORT**

#### **August 2020 – July 2021**

- Worked with Football, Futsal, & Netball to conduct a “Balance is Better” cooperative program over three weeks for Western Bay (separate offer in Hamilton) clubs to support the above program in the concept of offering primary age athletes a wider experience of sports and skills, aiming at avoiding early specialisation. All major codes were invited, but rugby/touch, basketball, volleyball & hockey opted out for now – too busy in the early summer. Trained new young coaches to assist our delivery.
- Adopted the Coaching Coordinator role at Athletics Tauranga with the aim of assisting development through a Strategic Plan, looking at recruitment, coaching, competitions, attractive activities, club rooms, funding, and more.
- Increased the stocks of Run Jump Throw equipment via stores held by Barrie Jennings in Hamilton
- Contacted all BOP clubs through Sport BOP, offering a new round of RJT Courses.
- Coached at the Athletics NZ “Roadshow” in Tauranga, organised by ANZ staff member Mariah Ririnui. It produced 26 Run Jump Throw certified coaches for Eastern & Western BOP clubs, 15 sprints & hurdles qualified coaches, 11 throws coaches, & 12 jumps coaches.
- Contacted all BOP clubs through Sport BOP, offering a new round of RJT Courses, then conducted Run Jump Throw certificated courses in Te Puke, Whakatane, Rotorua and Tauranga, for 55 coaches (mainly teachers)

- Arranged or conducted coaching clinics at Taupo, Greerton, Lake City, and Bellevue clubs on several of their club nights
- Conducted two Get Set Go Courses in Tauranga and Rotorua, producing 24 coaches for that level
- Organised a 'clapper' for Rotorua primary school sports which had no caps available for starting races due to new govt. regulations that prohibit further imports.
- Considerable communications with Easter BOP schools regarding debate over high jump rules for primary level – finally resulting in local Principals deciding that children can make their own decisions as to which technique they employ, despite the health and safety warnings we provided through our rep at Sport BOP
- Coordinated the purchase of RJT activity cards for three Eastern BOP schools
- Assisted coaches (mentoring) and officials at the BOP Yr.7&8 primary school champs
- Conducted four coaching clinics (by invitation) for Tauranga Girls as preparation for the upcoming NZ Sec School Champs, and four relay clinics for BOP sec. schools
- Attended, along with all BOP athletics coaches/interested teachers, the NZ Secondary School Athletics Champs, 1420 competitors, the first time the event (started in 1973) has ever been held in B.O.P. Mentored 24 school & club coaches from western central, and eastern BOP, varying from brief to extensive discussions and on-site coaching over the three long and cold days. Several follow-up mails and calls resulting from the discussion at NZ Schools
- Attended senior competitions in Hastings, Whanganui, and the children's Colgate Games in Inglewood. Adding assisting officials at the Tauranga Twilight meeting, Jan 1, and the Tauranga Open meet, Jan 16, meant that five meets in four different cities were attended during January 2021
- Conducted a Run Jump Throw Course for 13 coaches from western and eastern Bay clubs at Te Puke
- Mentored 3 coaches from western and central Bay at the WaiBOP Masters Champs
- Mentored 5 coaches from western and central Bay at the WaiBOP Senior Club Champs
- Conducted a development level Sprints Clinic for clubs attended by athletes and 4 coaches
- Attended two regional secondary school champs, six school athletics sports – assisting with officiating, equipment, and coaching discussion with club coaches and teachers
- Along with BOP senior athletes, attended the World Athletics permit Meet at Waitakere, Auckland
- Conducted two generic coaching clinics for 8 coaches during a Greerton club night
- Attended the WaiBOP Children's Champs, assisting local coaches
- Met with Tauranga Boys athletics staff re planning coaching for athletes for upcoming regional champs, and forward planning for the coming year – developing squads; conducted a throws clinic there too
- Met with Aquinas & Bethlehem Colleges P.E. staff re clinics for their squad aiming at NZ Schools later in the year
- Attended the all-day athletics sports of Otumoetai, Tauranga Boys, Tauranga Girls, Mount Maunganui, Aquinas Colleges, Whakatane High School – assisting officials, liaising with athletics and/or PE staff
- Attended the Western Bay and WaiBOP Secondary school regional champs, assisting officials and coaches with support, advice, and planning
- Facilitated a throws clinic, Kirsten Hellier as coach, in Whakatane
- Conducted a sprints clinic for two Tauranga coaches who have started their own training groups as a result

- Conducted a two-day clinic for “Aspire Sport Leaders”, via Sport BOP’s multi-sports program, training 30 year 5 to year 8 pupils, focusing on athletics
- Attended several committee meetings of the Athletics Tauranga club
- Attended the RSO Forum afternoon for all sports, hosted by Sport BOP
- Conducted two 2-hour overseas podcasts, and prepared considerable associated notes for distribution, expanding on local experiences - “Data vis the Art of Coaching, in Making a Difference”. Considerable data is unique to our local coaches, athletes, and other codes
- Prepared presentations for distribution on the following topics: “Strength Development Pyramid of Hierarchy” (speed for all events/sports), “Year-Round Jumps Preparation”, “The Importance of Recovery” and “The Contents of Periodisation for a Year-Round Sprint Training Program”.
- Attended the Athletics Tauranga AGM – several outcomes from this have taken a great number of subsequent discussions
- Took part in four days of Strategic Planning workshops for Athletics Tauranga. Promising developments within the club, and with neighbouring children’s clubs
- Discussed with Jason Cameron the prospect of a Strategic Planning initiative for Rotorua
- Introduced two new young coaches by regularly mentoring them to a point where they take weekly sessions now for a local primary school and club
- Attended a two-day First Aid for Workplace Course
- Made arrangements for an exciting new Para athlete (breaking age records of our current Olympians) who’s moved into the area, and his training venues, and successful grant applications
- In order to strengthen the Ramblers Club, assisted over three full weekends with a fundraising drive aimed at key points of the developing Strategic Plan.
- Distributed, as usual, several coaching articles & podcast notes as a means of upskilling current coaches after researching these notes, buying some, taking part in Zoom and other podcasts for others
- Made contact with four former distance runners who have moved here recently with the intention of initially creating social contact with a view to recruitment as coaches
- Began planning the spring season round of annual Run Jump Throw Courses that form the bulk of my KPIs; three confirmed already for the end of Term Three (the first time ever in that winter term), two in Eastern Bay, one in West at a new school.
- Attended, along with seven other BOP coaches & some of their athletes, the Athletics NZ Emerging Distance Talent Camp near Rotorua for three days and presented two major sessions of speed for distance running. Good subsequent feedback and future plans.
- Continued development of the coaching structure for Athletics Tauranga, as their Coaching Coordinator, regarding several new recruited coaches who’re now on board with the new developments. Getting details ready for the website changes.

***Kerry Hill***

*CoachForce Athletics, WaiBOP/Sport BOP.*

## **Children's**

**Registrations** for the 2020-2021 season show there were 3866 athletes registered from 30 clubs; this is a decrease of 108 from last season. As we consider what might have occurred due to Covid-19, I believe our sport continues to stay quite healthy. We welcomed Thames and Mercury Bay to the WBOP Children's Championships, it has been a while since their athletes have been here. I would like to thank Louise and Alana for the contribution they have both put in to have Mercury Bay Club affiliated and operating this season. At our Children's meeting there was discussion around how clubs ran their club nights with the uncertainty of Covid-19, with many of them creating changes that have benefited the club.

**Ribbon Days** were held by Whakatane, Bellevue, Fairfield, Te Awamutu, Tauranga Moana, Te Aroha, Tokoroa, Paeroa, sadly didn't happen due to a Covid change of levels, and Lake City, along with Cambridge holding a Pentathlon.

In December, we held our **Relay Championships** at Hamilton which saw a strong turn out from some clubs and we saw some of the smaller clubs combine to allow children from these clubs to participate. Fairfield organised the day again this year and I would personally like to thank Teresa Mumby and her Fairfield Team for taking on this role to support me as Competition Secretary, it certainly made my job easier again this year. The Walks were held alongside the Relay Championships with the Triple Jump Competition being held at the Cambridge Pentathlon.

**Waikato/BOP Children's Championships** was held at Tauranga Domain 13<sup>th</sup> March which saw 379 competitors this year from 24 clubs throughout the Waikato/Bay of Plenty area. It was a wonderful day and well run by the Bay Clubs, and I would like to thank Donna Howitt who organised the bulk of the Officials for me. This certainly took the pressure of me as Competition Secretary, and I appreciated her assistance. Thank you again to all the officials and volunteers that stepped forward to ensure these days run as smoothly as they do.

**Waikato-Bay of Plenty G14 – U18**, the team was 37 athletes. There were difficulties with housing the Waikato-BOP athletes together, as Auckland were let down by the organisers - who in turn had their hands tied by planned accommodation not being released to them due to an overseas team being stuck in NZ due to the covid. The accommodation was split over 2 sites with one being at The Retreat, previously Centerpoint, which had older permanent residence living there which wasn't ideal for teens to be staying. The team sleep was disrupted by a fire alarm in the middle of Friday night. Furthermore, several became sick from the food. Despite all that the athletes stepped up and competed valiantly, not sure where they actually finished in the competition. Still is a very worthwhile competition staged under difficult circumstances this year.

**Waikato-Bay of Plenty G12/13** Inter-Provincial team was held at Palmerston North this year, again at Easter but not inside the school holidays. There were issues around accommodation prior to arriving, however Ruth was able to sort this out. The food quantities were a huge concern, which we believe was contributed to having the teams in hotels/motels and not in hostels due to the competition not being held in the school holidays. The team finished the competition in 4<sup>th</sup>. There were concerns around the conduct of the Auckland team both on and off the track and involved athletes and managers alike.

**Administration:** This season with the introduction of a board, we now hold Operations Meetings, which Andrew Langman and myself (Sandra Murray) attended, with the position of Chairperson being held by me. Meetings this year have been mainly via Zoom, which has been the preferred option by most of this committee.

I continue to enjoy the opportunity of being Chairperson for the Children's Committee this year and again I would like to thank Louise Young, the Waikato Athletics Development Advisor, who continues to be the Minute Secretary. She has worked alongside Steve Rees-Jones and me, to ensure information is going out to the clubs. I also thank Steve Rees –Jones who took on the responsibility of organising the financial aspects for WBOP Children's account. I continue to be the Competitions Secretary, with the assistance of Alison Bussey during these times. This year Alison managed the bulk of the Relay entries as I was on a two-week holiday, so I thank her for that, it was greatly appreciated.

As we have come out the other side of a virus that stopped a country and world, we were not sure what this season was going to look like. As I look at the registration numbers and comments during the season, I believe we have managed very well, and clubs have supported their families and other clubs during this time. A big thank you goes out to all those who continue to support children's athletics, especially at club level. The future of children's Athletics in the Waikato-Bay of Plenty region relies on people stepping forward as volunteers, learning to coach children at club level, to officiate and to take up the reigns at Committee level. It continues to be important too, that we encourage our families to take up these opportunities as the future of children's athletics hangs in the balance and their involvement is necessary to ensure we continue to provide a strong front for Children's Athletics in the Waikato/Bay of Plenty area.

Sandra Murray

Chairperson

## **Waikato Athletics Development**

### **Report for Athletics Waikato Bay of Plenty AGM 2020-2021**

#### **Louise Young**

Once again Covid-19 impacted the season in a variety of way for clubs across the district. It is important for clubs to consider how this may impact the upcoming season, and to ensure correct procedures are followed.

Despite these challenges, the season included some fantastic events, club nights and ribbon days. The upcoming season promises to be a fantastic one with some great opportunities and events! Planning is well under way!

#### **Season Highlights:**

**Sports Awards:** Nominating Mercury Amateur Athletics Club for two categories of Sport Waikato awards; Sport & Active Recreation Partnership Award, Sport Recreation Community Connection award. The MAAC became finalists in both categories and **won** the *Sport and Active Recreation Partnership Award*.

A huge congratulations to president Alana Baker and Vice president Emily O'Donnell for their incredible hard work and dedication to the club and their community. It is a pleasure to have supported you throughout this journey.

**Tu Manawa Funding:** I have also been successful in securing funding through Sport Waikato's Tu Manawa most recent funding round. This funding will allow for 11 separate events around the

district over the next 12 months (details below). This includes \$3000 for 24 collapsible hurdles which will be available for clubs in the region to use.

**Participant Voice Survey:** This survey was conducted online and had a great response. Participants went in the draw to win a framed autographed shirt! Great feedback was given and information from this survey was used to apply for the Tu Manawa funding. Thanks to all who participated.

**Autographed Framed shirt:** A personal highlight was attending the Porritt Classic and getting to meet a range of incredible athletes who gladly signed a WAIBOP shirt! This shirt was then professionally framed and delivered to the lucky winner from Rotorua.

**Multi-Sport Programme Festival:** At the conclusion of the Multi-sport festival with WAIBOP Football, the groups of participants came together for a fun session of games related to athletics – pool noodle javelin and shot put splash were favourites. The festival was so fortunate to have Julia Ratcliffe, Tori Peeters and Danielle Aitchison attend and get involved in the games. All of the participants had opportunities to chat to the athletes, get autographs and ask questions. Julia and Tori gave a demonstration and the children got to have a sprint race with Danielle. A huge thanks to the athletes who generously gave up their time.

#### **Club Support:**

Varied, ongoing and continual throughout the year. Each club has different requirements and needs. Connection with clubs and contacts is via email, phone, text, zoom meetings, or in person club visits.

Throughout the year support provided includes:

Coaching workshops; promotion of 'The Good Sport's' philosophy; programme and club night rotations; attending meetings; supporting new members and transitioning committees; provide 'how to' demonstrations; engage in conversations with parents and volunteers on how to support them; strategic planning; liaising with committee members to advise of any courses or opportunities; sourcing information as required.

If your club would like and support, please feel free to touch base.

#### **Professional development:**

- Continue to engage with online learning with relevant sporting experts
- Attend regular Coach Developer Trainer workshops/meetings with Sport Waikato
- Facilitate workshops as a trainer for coach developers
- Participate in group meetings to create and plan coach developer workshops
- Professional engagement with Regional Coaching Advisor for Sport Waikato
- Attend online webinars from Wayne Goldsmith
- Attend Sport NZ Women + Girls Summit 2020 over 3 days (online)

#### **Other relevant work and collaboration:**

- Coaching workshop event in Whitianga alongside Athletics New Zealand.
- Present a case study overview at the 2020 ANZ Club Connect Conference.
- Tauranga Roadshow with ANZ. Delivered Get Set Go workshops and introduction
- Coach Developer Workshop with Sport Waikato, Sport Bay of Plenty and Netball New Zealand.
- Coach Developer Trainer workshops x 5.
- Coach Developer workshops at Sport Waikato x 2.



- Multi-Sport Programme with WAIBOP Football – Waikato 2x blocks of 8 weeks with 3 coaches at Porritt stadium and 2 separate age groups per week.
- Attend Children’s Committee Meetings as the Secretary and perform all relevant duties.
- Meetings with Sport Waikato staff at the Brian Perry Sport House.
- Attend events throughout the season – primary and secondary school cluster days (including meet manager for the Thames Valley zone). Attend national meets.
- Attend a Run Jump Throw Coaches course at the AUT Millennium with Athletics New Zealand
- Multi-Sport Programme (MSP): Collaborative project with WAIBOP Football. Held at Porritt stadium, participants had weekly sessions of athletics over an eight-week period before moving on to try a new sport. The Waikato MSP hosted two blocks of eight weeks. Two youth coaches were also trained to deliver the sessions.
- Youth Leadership Workshop facilitated by WILLS at the Cambridge Pentathlon.
- Professional development delivered to all staff at Tokoroa Intermediate alongside Kirsten Hellier for throws.
- Initial conversations with a contact in Raglan about possibly creating a new club.
- Meeting with contact in Thames regarding hosting a Run my own way family fun day.

#### **Upcoming Season:**

**Coach Development Workshop:** A tentative date of 9<sup>th</sup> October has been secured for a coach developer workshop in the Waikato (venue TBC). This workshop will be in conjunction with Sport Waikato and a number of other organisations to provide a rich learning experience for those wanting to develop their skills and learn about how to coach the coaches. I strongly urge all clubs to consider sending at least 1 representative. Ongoing support will be provided.

**Police Vetting:** Ensuring child safety is at the heart of our sport will be a focus for this season. It is imperative that clubs police vetting coaches and adhering to a code of conduct. Community Manager of ANZ, Hamish Meacham has confirmed that ANZ will pay for police vetting for clubs. Please contact me if you need more information.

All coaches working on Tu Manawa funded projects will be required to be either an ANZ Community coach or an ANZ Accredited coach. Please contact me for more information or assistance with this process if you would like to be paid as a coach for these events.

**Youth ‘smart coach’:** Three-hour workshop facilitated by WILLS (Waikato Institute for Leadership and Sports Studies) which will continue growth in the youth coach space (date/venue tbc). This will be for anyone aged 12+ and will be open to anyone.

**‘Youth Official in Training’:** Several meetings and discussions regarding supporting and encouraging more youth in the official space. Participants would do officials training with Heather O’Hagan, have ‘Youth Official in Training’ printed on the back of their shirt and be mentored by an experienced official over time to build confidence. Further investigation is continuing.

**Community Coaching Club Hub:** Linking clubs within close proximity to support and share resources/coaches.

**Get Set Go & Run Jump Throw Coaching Calendar:** A series of coaching opportunities throughout the district. Calendar to be released early October.

## **Tu Manawa Funded Projects:**

### **1. #Likeagirl series.**

Project details: A series of three one day regional events; #Runlikegirl, #Jumplikeagirl, #Throwlikeagirl.

Location: Porritt Stadium

### **2. Get Set Go! And Run Jump Throw on the beach, by the lake, in the park**

Project Details: 2 hour events – 1 hour of Get Set Go and 1 of Run Jump Throw in different locations around the Waikato. Open to all in community with local clubs being able to support event and for an opportunity to build growth and capacity with coaches.

Locations: Lake Kirapiro, Waihi beach, Whitianga, Tokoroa, Te Kuiti

### **3. Run my own way! Family fun day!**

Project details: A four-hour event focused on fun for the entire family. A relaxed, fun atmosphere with different stations focusing on all things running!

Locations: Thames, Hamilton, Tokoroa

## **Final word:**

The new season is shaping up to be another fantastic year of athletics! With the recent success of New Zealand athletes at the Olympics, there will be an influx on new members wanting to give it a go! As people involved in our beloved sport of athletics, it is important to keep in mind the responsibility to provide positive experiences for all.

The process to apply for Tu Manawa funding through Sport Waikato has been simplified and there are new funding rounds open all year! I would strongly encourage clubs to research this as an option, and I am more than happy to support the application process. Please feel free to contact me at any time.

Have a great 2021/2022 season!

See you out there!

Louise Young

## **Masters**

# Annual General Meeting WAIKATO-BAY OF PLENTY ATHLETICS INC.

Presidents Report 2021.

Another year and I still have not been able to have someone step in and take over the reins. Our Masters unit is continuing to operate as a unit despite other NZMA Centres being absorbed by the ANZ Centres. We will no doubt need to have discussions with our Centre in our new membership year which starts 1<sup>st</sup> September.

We are experiencing frustrations regarding membership caused by changes made by our Board to the constitution watering down membership control & putting us in an impossible position to give a coherent leadership to our members.

**Membership:** WBOP Membership is not able to be quantified as we do not have access to the Database of members, therefore not being able to contact members. The revised constitution specifies the requirement of a member as being over the age of 30 & providing proof of age to the Centre. Welcome to all over 30s whoever you are, you are a member of NZMA Masters. We currently have 60 paid up members (30 ANZ & 30 NZMA). There are a number of athletes in our region competing as Masters without joining the Centre.

**Local events:** We will continue to have our access to venues limited by maintenance and major events. 5 track events and our Cross Country Champs were held as stand-alone events this year. Attendances varied but those taking part appreciated being able to socialise after competition finished. The support of helpers and Officials is acknowledged within our small group. The cross country involves a major set-up and pack-up for a 2k course. Our Trophy Day is always a fun day, attendance being boosted by a contingent from Auckland organised by Mark Powell. We thank Mark for his efforts. A successful day was experienced with new faces enjoying our hospitality.

Our athletes continue to support the National Track events, our centre being the second largest contingent behind Auckland at the championships in Inglewood.

**Finances:** Our Centre continue to charge a membership fee and have no problem with most members agreeing that there is a cost in administration. We are still maintaining our reserves and are encouraging more members to join.

### **Winter Series:**

The only Winter event is our annual Cross-country event held in June. This continues to be a well-run event, but participation varies and we continue to compete with an ever-increasing number of alternate events close to the date set.

**General: Up-Front WBOP newsletter:** - This continues to prove popular, and as long as its printing is covered by sponsorship remains a worthwhile communication tool.

Thank you to our dedicated committee for keeping the ship going forward.

Murray Clarkson - Vice-President, Waikato/Bay of Plenty Masters Athletics Inc.

**03/08/2021**

## **Finance**

### **Summary of financial position**

The 2020/21 financial year has been a challenging one and a substantial deficit of over \$19,000 has been recorded. A combination of factors has been responsible, with the largest contributors being the loss of the Kiwi Sport funding, which had underpinned our sports development roles and increased regulatory and operational costs. Covid-19 had a smaller impact, as we were relatively fortunate with only a few event cancellations or postponements. The grade 12/13 interprovincial event also provided a higher financial burden than usual this year and it is appreciated that our children's committee are looking at ways to reduce this, for example through early booking of flights for the 2022 event and small increases to championship entry fees.

This past year has highlighted the need for us to identify new sources of income to support our operations. Whilst we remain an amateur sport, we must adhere to the increasingly professional regulatory environment for sport. We also need to meet the expectations of our members to receive a good service and a valuable, enjoyable experience.

The Kiwi Sport replacement fund (Tu Manawa) does provide an opportunity for funding for new projects. However, it does not appear to support our core sports development operations, which will therefore need to be funded from a different source.

Proposals have been made for an increase of regional registration fees and whilst it is always undesirable to increase the financial burden on our members, we are faced with a choice. Either we continue with our current situation of just getting by under an increasingly difficult financial position, or we make small fee changes now that ensure the financial health of our organisation for many years to come. It is noted that the fee increases proposed will still leave our regional fees lower than the other main regions in New Zealand. We are fortunate to have financial reserves that we can utilise during difficult periods and as such there is no current risk to our viability, but this position could change in future years without prudent financial management.

On a positive note, our registrations have held up well over the last 12 months (3866) with only a small fall from the previous season of 108 athletes. Considering the impact of Covid-19 in the early part of the season, this is a reasonable result and demonstrates that we have a strong and loyal membership base that we need to continue to provide for.

I would also like to express my thanks to Sue Ratcliffe for her invaluable assistance with preparing the accounts presented in this report.

Steve Rees-Jones – Executive Officer

## **PERFORMANCE REPORT**

**Athletics Waikato Bay of Plenty  
For the year ended 31 May 2021**

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## Athletics Waikato Bay of Plenty

### Entity Information

"Who are we?", "Why do we exist?"

For the year ended

31 May 2021

|                       |  |
|-----------------------|--|
| Legal Name of Entity: | Athletics Waikato-Bay of Plenty Incorporated |
|-----------------------|--|

|                                |                      |
|--------------------------------|----------------------|
| Type of Entity and Legal Basis | Incorporated Society |
|--------------------------------|----------------------|

|                      |           |
|----------------------|-----------|
| Registration Number: | HN/847837 |
|----------------------|-----------|

|   |
|---|
| <b>Entity's Purpose or Mission:</b><br>To lead the development and coordination of Athletics across the Waikato Bay of Plenty region, striving to ensure a quality experience for all levels of the sport and to foster excellence, enabling athletes to reach their potential. |
|---|

|   |
|---|
| <b>Entity Structure:</b><br>The governing body consists of a board consisting of the president plus five board members.<br>The entity also employs a part-time administrator, Waikato Athletics Development Advisor and a Bay of Plenty Coach Force Contractor. |
|---|

|  |
|--|
| <b>Main Sources of the Entity's Cash and Resources:</b><br>Activities are funded by grants from various trusts and through other sporting organisations. |
|--|

|  |
|--|
| <b>Main Methods Used by the Entity to Raise Funds:</b><br>Funds are raised through member registration fees and on going activities which are mainly income from event hosting, hire of equipment and sanctioned event fees. |
|--|

|   |
|---|
| <b>Entity's Reliance on Volunteers and Donated Goods or Services:</b><br>The Board is made up of volunteers. Many of the entities activities are also by volunteers, including the provision of officials for events. |
|---|

#### Contact details

|                   |  |
|-------------------|--|
| Physical Address: | Brian Perry Sports House<br>Akoranga Road<br>Hamilton  |
| Postal Address:   | Brian Perry Sports House<br>PO Box 46<br>Akoranga Road<br>Hamilton 3240                            |
| Email/Website:    | <a href="http://www.athleticswaikatobayofplenty.org.nz">www.athleticswaikatobayofplenty.org.nz</a> |

12 August 2021

## INDEPENDENT ASSURANCE PRACTITIONER'S REVIEW REPORT

To the readers of the Financial Report for Athletics Waikato Bay of Plenty

### Report on the Financial Statements

We have reviewed the accompanying financial statements of Athletics Waikato Bay of Plenty, which comprise the Statement of Financial Position as at 31 May 2021, and the Statement of Financial Performance, Statement of Movements in Accumulated Funds & Reserves and Statement of Cash Flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### Management Committees' Responsibility for the Financial Statements

The Management Committee is responsible for the preparation and fair presentation of these financial statements in accordance with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit), and for such internal control as the Management Committee determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### Assurance Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements. We conducted our review in accordance with International Standard on Review Engagements (New Zealand) (ISRE (NZ)) 2400, Review of Historical Financial Statements Performed by an Assurance Practitioner who is not the Auditor of the Entity. ISRE (NZ) 2400 requires us to conclude whether anything has come to our attention that causes us to believe that the financial statements, taken as a whole, are not prepared in all material respects in accordance with the applicable financial reporting framework. This Standard also requires us to comply with relevant ethical requirements.

A review of financial statements in accordance with ISRE (NZ) 2400 is a limited assurance engagement. The assurance practitioner performs procedures, primarily consisting of making enquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less than those performed in an audit conducted in accordance with International Standards on Auditing (New Zealand). Accordingly, we do not express an audit opinion on these financial statements.

Other than in our capacity as assurance practitioner we have no relationship with, or interests in, Athletics Waikato Bay of Plenty

### Conclusion

Based on our review, nothing has come to our attention that causes us to believe that these financial statements do not present fairly, in all material respects, the financial position of Athletics Waikato Bay of Plenty as at 31 May 2021, and its financial performance and cash flows for the year then ended in accordance with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit).

### Other Matter

The financial statements of Athletics Waikato Bay of Plenty for the year ended 31 May 2020 were reviewed by another assurance practitioner who expressed an unqualified opinion on those statements on 7 August 2020.



**Dean Steele**  
Johnston Associates  
Email: [dsteeler@jacal.co.nz](mailto:dsteeler@jacal.co.nz)



**Athletics Waikato Bay of Plenty**

**Approval of Financial Report**

For the year ended  
31 May 2021

The Board is pleased to present the annual financial report of Athletics Waikato Bay of Plenty for the year ended 31 May 2021.

APPROVED



Sally Kerr  
Board Chair



Stephen Rees-Jones  
Executive Officer

Date 12/08/2021

Date 12/08/2021

**Athletics Waikato Bay of Plenty**

**Statement of Service Performance**

"What did we do?", When did we do it?"

For the year ended  
31 May 2021

**Athletics Waikato Bay of Plenty Outcomes:**

To encourage participation in athletics across the Waikato Bay of Plenty Region.

**Athletics Waikato Bay of Plenty Financial Outputs**

|   | 2021   | 2020   |
|---|--------|--------|
| Registration Fees Received  | 13,142 | 13,799 |
| Open event and Waikato Bay of Plenty Championship entry fees received | 33,868 | 33,995 |

**Athletics Waikato Bay of Plenty Non-Financial Outputs**

|                                 | 2021  | 2020  |
|---------------------------------|-------|-------|
| Registered Athletes             | 3,867 | 3,874 |
| Meetings/sanctioned events held | 35    | 31    |

**Significant Events**

The COVID-19 pandemic reduced the number of events we were able to hold between June 2020 and May 2021. This included the cancellation of the Cambridge Half Marathon, North Island Cross Country and Tauranga Open Cross Country, which resulted in a loss of income from those events through the event levy. There was also impact on other winter events having generally lower entrants and thus lower level of income than usual. Registrations were much lower than usual in the early part of the season and even though this improved during the year, overall figures were down leading to a reduction in registration fee income.

**Athletics Waikato Bay of Plenty**

**Statement of Financial Performance**

"How was it funded?" and "What did it cost?"

For the year ended  
31 May 2021

|  | Notes | 2021            | 2020           |
|--|-------|-----------------|----------------|
| <b>Revenue</b>                                   |       |                 |                |
| Donations, fundraising and grants                | 1     | 38,141          | 82,707         |
| Revenue from members                             | 1     | 13,142          | 13,799         |
| Revenue from providing goods and services        | 1     | 99,183          | 104,372        |
| Interest and other investment revenue            | 1     | 5,676           | 6,458          |
| Other revenue                                    | 1     | 9,039           | 19,041         |
| <b>Total Revenue</b>                             |       | <b>165,182</b>  | <b>226,378</b> |
| <b>Expenses</b>                                  |       |                 |                |
| Volunteer, employee and contractor related costs | 2     | 90,922          | 86,667         |
| Costs related to providing goods or services     | 2     | 93,445          | 125,851        |
| <b>Total Expenses</b>                            |       | <b>184,367</b>  | <b>212,518</b> |
| <b>(Deficit)/Surplus for the year</b>            |       | <b>(19,185)</b> | <b>13,860</b>  |

## Athletics Waikato Bay of Plenty

### Statement of Movements in Accumulated Funds & Reserves

For the year ended  
31 May 2021

|  | Accumulated Funds | Asset<br>Revaluation<br>Reserve | Replacement and<br>Renewals Reserve | Colgate Games<br>Reserve | Total Equity   |
|--|-------------------|---------------------------------|-------------------------------------|--------------------------|----------------|
| Opening Balance                                | 280,697           | -                               | -                                   | 22,806                   | 303,503        |
| Deficit for the year                           | (19,185)          | -                               | -                                   | -                        | (19,185)       |
| Revaluation of Non-current assets              | 49,082            | -                               | -                                   | -                        | 49,082         |
| <b>Net Equity Before Transfers to Reserves</b> | <b>310,594</b>    | <b>-</b>                        | <b>-</b>                            | <b>22,806</b>            | <b>333,400</b> |
| Transfers to/from Reserves                     | (124,082)         | 49,082                          | 75,000                              | -                        | -              |
| <b>Closing Equity 31 May 2021</b>              | <b>186,512</b>    | <b>49,082</b>                   | <b>75,000</b>                       | <b>22,806</b>            | <b>333,400</b> |

|  | Accumulated Funds | Asset<br>Revaluation<br>Reserve | Replacement and<br>Renewals Reserve | Colgate Games<br>Reserve | Total Equity   |
|--|-------------------|---------------------------------|-------------------------------------|--------------------------|----------------|
| Opening Balance                                | 280,697           | -                               | -                                   | 22,806                   | 303,503        |
| Surplus for the year                           | -                 | -                               | -                                   | -                        | -              |
| Revaluation of Non-current assets              | -                 | -                               | -                                   | -                        | -              |
| <b>Net Equity Before Transfers to Reserves</b> | <b>280,697</b>    | <b>-</b>                        | <b>-</b>                            | <b>22,806</b>            | <b>303,503</b> |
| Transfers to/from Reserves                     | -                 | -                               | -                                   | -                        | -              |
| <b>Closing Equity 31 May 2020</b>              | <b>280,697</b>    | <b>-</b>                        | <b>-</b>                            | <b>22,806</b>            | <b>303,503</b> |

*(Signature)*  
 Director of Finance  
 Athletics Waikato Bay of Plenty

## Athletics Waikato Bay of Plenty

### Statement of Cash Flows

For the year ended  
31 May 2021

|   | 2021            | 2020           |
|---|-----------------|----------------|
| <b>Cash Flows from Operating Activities</b>       |                 |                |
| <i>Cash was provided from</i>                     |                 |                |
| Grants and donations                              | 43,532          | 83,983         |
| Receipts from competitions                        | 89,614          | 123,473        |
| Membership registrations                          | 14,476          | 12,004         |
| Interest received                                 | 4,131           | 6,458          |
| Other operating activities                        | 10,173          | 19,789         |
|   | <u>161,926</u>  | <u>245,707</u> |
| <i>Cash was applied to</i>                        |                 |                |
| Payments to employees, contractors and volunteers | 90,285          | 86,667         |
| Payments to suppliers                             | 88,021          | 143,745        |
| Net GST paid                                      | 261             | 8,458          |
|   | <u>178,567</u>  | <u>238,870</u> |
| <b>Net Cash Flows from Operating Activities</b>   | <u>(16,641)</u> | <u>6,837</u>   |
| <b>Cash Flows from Investing Activities</b>       |                 |                |
| <i>Cash was provided from</i>                     |                 |                |
| Proceeds from sale of investments                 | 130,000         | 135,011        |
|   | <u>130,000</u>  | <u>135,011</u> |
| <i>Cash was applied to</i>                        |                 |                |
| Purchase of Gear and Equipment                    | 15,612          | -              |
| Payment for investments                           | 10,000          | 130,377        |
|   | <u>25,612</u>   | <u>130,377</u> |
| <b>Total Cash Flows from Investing Activities</b> | <u>104,388</u>  | <u>4,634</u>   |
| <b>Net Cash Flows</b>                             | <u>87,747</u>   | <u>11,471</u>  |
| <b>Cash Balances</b>                              |                 |                |
| Cash and cash equivalents at beginning of period  | 125,883         | 107,846        |
| Cash and cash equivalents at end of period        | 213,630         | 119,317        |
| <b>Net change in cash for period</b>              | <u>87,747</u>   | <u>11,471</u>  |

## Athletics Waikato Bay of Plenty

### Statement of Financial Position

"What does the entity own and owe?"

As at  
31 May 2021

|   | Notes | 31-May-21      | 31-May-20      |
|---|-------|----------------|----------------|
| <b>Assets</b>                               |       |                |                |
| <b>Current Assets</b>                       |       |                |                |
| Bank Accounts and Cash                      | 3     | 213,630        | 125,882        |
| Accounts Receivable                         | 3     | 14,031         | 2,211          |
| Inventory                                   | 3     | 10,156         | 13,010         |
| <b>Total Current Assets</b>                 |       | <b>237,817</b> | <b>141,103</b> |
| <b>Non-Current Assets</b>                   |       |                |                |
| Gear and Equipment                          | 3     | 72,694         | 8,000          |
| Investments                                 | 3     | 35,366         | 155,366        |
| <b>Total Non-Current Assets</b>             |       | <b>108,060</b> | <b>163,366</b> |
| <b>Total Assets</b>                         |       | <b>345,877</b> | <b>304,469</b> |
| <b>Liabilities</b>                          |       |                |                |
| <b>Current Liabilities</b>                  |       |                |                |
| Creditors and accrued expenses              | 4     | 12,477         | 906            |
| Other current liabilities                   | 4     | -              | 60             |
| <b>Total Current Liabilities</b>            |       | <b>12,477</b>  | <b>966</b>     |
| <b>Net Assets</b>                           |       | <b>333,400</b> | <b>303,503</b> |
| <b>Accumulated Funds</b>                    |       |                |                |
| Accumulated Funds                           | 5     | 186,512        | 280,697        |
| Reserves                                    | 5     | 146,888        | 22,806         |
| <b>Total Accumulated Funds and Reserves</b> |       | <b>333,400</b> | <b>303,503</b> |

## Athletics Waikato Bay of Plenty

### Statement of Accounting Policies

"How did we do our accounting?"

For the year ended  
31 May 2021

#### Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

#### Good and Services Tax (GST)

The entity is registered for good and services tax (GST). All amounts are stated exclusive of GST except for accounts payable and accounts receivable which are stated inclusive of GST.

#### Income Tax

Athletics Waikato Bay of Plenty is wholly exempt from New Zealand income tax, having fully complied with all statutory conditions for these exemptions.

#### Bank Accounts and Cash

Bank Accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

#### Changes in Accounting Policies

There have been some changes in accounting policies with regard to Reserving and valuation of Gear and Equipment as noted below. All other accounting policies have been applied on a consistent basis with those of the previous reporting period.

#### Reserving Policy

In the financial year 2018-2019, the Executive Committee agreed to set aside \$25,000 per annum to create a reserve to fund future replacement and renewals from retained earnings. Athletics Waikato Bay of Plenty hold cash reserves to meet these long term significant financial commitments. The objective is provide funds for future major renewals as required.

|  |                   |
|--|-------------------|
| Porritt Athletics Stadium resurfacing every 10 years               | 100,000           |
| Tauranga Domain Athletics Stadium resurfacing every 10 years       | 100,000           |
| Athletics equipment and infrastructure renewals on a 10 year cycle | 50,000            |
|  | <u>\$ 250,000</u> |

As the funds held are tagged for these significant ongoing commitments, the funds are not available for use for other purposes. They will be held in the Reserve until they are utilised on the intended project. Any funds received specifically for these types of projects through fundraising or expenditure incurred on projects are recognised through the Statement of Financial Performance as revenue and expenditure and the related net surplus or deficit is transferred between the project reserve and retained earnings.

The Colgate Games Reserve represents funds set aside for hosting of North Island Colgate Games.

#### Gear and Equipment

Gear and Equipment comprise athletics competition gear and office equipment. All items of Gear and Equipment have been revalued at their estimated fair value, as determined by Stephen Rees-Jones, having regard to the age and condition of the assets. The increase in value of Gear and Equipment has been recorded in Accumulated Funds as an Asset Revaluation Reserve. Gear and Equipment will be revalued in this way on an annual basis and changes in value will also be recorded through the asset revaluation reserve. Gear and Equipment is classed as a Non-Current Asset in the Statement of Financial Position.

## Athletics Waikato Bay of Plenty

### Notes to the Performance Report

For the year ended  
31 May 2021

|   | 2021          | 2020           |
|---|---------------|----------------|
| <b>1 Analysis of Revenue</b>                            |               |                |
| <b>Donations, fundraising and grants</b>                |               |                |
| Donations   | -             | 31,808         |
| Grant Coach Force Sport BOP                             | 10,000        | 13,899         |
| Grant Lion Foundation (Car lease)                       | 441           | -              |
| Grants - NZCT Starting equipment                        | 11,700        | -              |
| Grant Trust Waikato Admin                               | 16,000        | 12,500         |
| Grant -Sport Waikato, Kiwisport                         | -             | 24,500         |
| <b>Total donations, fundraising and grants</b>          | <b>38,141</b> | <b>82,707</b>  |
| <b>Revenue from members</b>                             |               |                |
| Registrations   | 13,142        | 13,799         |
| <b>Total revenue from members</b>                       | <b>13,142</b> | <b>13,799</b>  |
| <b>Revenue from providing goods and services</b>        |               |                |
| 12/13 Interprovincial Income                            | 16,087        | 3,041          |
| 14/15 Interprovincial Income                            | 9,091         | 37,418         |
| Child Age Flashes                                       | 1,186         | 1,897          |
| Gear Hire   | 6,409         | 5,174          |
| Income from Other Events                                | 459           | 217            |
| Officials Courses/Shirts                                | 366           | -              |
| Open Event Fee  | 18,038        | 17,613         |
| Porritt Classic Income                                  | 25,260        | 22,848         |
| Relay, Area, Waikato Championships                      | 10,874        | 11,331         |
| Sport Waikato Secondary Schools Funding                 | 5,500         | -              |
| Waikato Cross Country & Road Championships              | 3,582         | 2,512          |
| Waikato Track Championships                             | 1,374         | 2,321          |
| Uniforms  | 957           | -              |
| <b>Total revenue from providing goods and services</b>  | <b>99,183</b> | <b>104,372</b> |
| <b>Interest and other investment revenue</b>            |               |                |
| Interest  | 5,676         | 6,458          |
| <b>Total interest and other investment revenue</b>      | <b>5,676</b>  | <b>6,458</b>   |
| <b>Other revenue</b>                                    |               |                |
| Community Resilience Fund                               | -             | 4,982          |
| COVID-19 Wage Subsidy                                   | 8,239         | 14,059         |
| COVID-19 Rent Relief                                    | 800           | -              |
| <b>Total other revenue</b>                              | <b>9,039</b>  | <b>19,041</b>  |
| <b>2 Analysis of Expenses</b>                           |               |                |
| <b>Volunteer, employee and contractor related costs</b> |               |                |
| BOP Coach Force Lease & Expenses                        | 7,171         | 7,084          |
| Expense Contributions                                   | 500           | 1,550          |
| Officials Uniforms                                      | 210           | -              |
| Salaries  | 75,221        | 70,018         |
| Waikato Development Officer car lease and expenses      | 7,820         | 8,015          |
| <b>Total volunteer and employee related costs</b>       | <b>90,922</b> | <b>86,667</b>  |

|   |               |                |
|---|---------------|----------------|
| <b>Costs related to providing goods or services</b>       |               |                |
| Accident Compensation                                     | 417           | 316            |
| Age Flashes   | 1,304         | 2,088          |
| 12/13 Interprovincial expenses                            | 26,350        | 100            |
| 14/15 Interprovincial expenses                            | 10,703        | 30,821         |
| Duty Club   | 450           | 960            |
| Gear Maintenance & Replacement                            | 1,053         | 16,854         |
| General Expenses  | 4,361         | 3,227          |
| Insurance   | 3,461         | 3,456          |
| Inventory written off                                     | 1,950         | -              |
| Medals  | 1,866         | 3,900          |
| Meet Expenses - Sundry                                    | 1,941         | 1,824          |
| NZ Track and Field Championships Hastings                 | 1,354         | 1,459          |
| North Island Colgate expenses                             | -             | 24,503         |
| NZ Road Subsidies - Auckland                              | 350           | 750            |
| NZ Cross Country Subsidies- Dunedin                       | 850           | 600            |
| Photo Finish, Results                                     | 1,805         | 5,704          |
| Porrirt Classic expenses                                  | 23,203        | 19,985         |
| Porrirt ground hire, lease                                | 757           | 2,687          |
| Printing, Stationery, Software, Phone                     | 1,344         | 1,299          |
| Secondary Schools Delivery                                | 4,243         | -              |
| Sports House Occupancy                                    | 2,966         | 3,200          |
| Tauranga Domain Hire                                      | 811           | 368            |
| Uniforms  | 1,406         | 819            |
| Waikato cross country and road championships expenses     | 500           | 934            |
| <b>Total costs related to providing goods or services</b> | <b>93,445</b> | <b>125,851</b> |

### 3 Analysis of Assets

|   |                |                |
|---|----------------|----------------|
| <b>Bank accounts and cash (Less than 90 days to maturity)</b> |                |                |
| ANZ On call   | 30,856         | 30,844         |
| BNZ - 14/18 Interprovincial Funds                             | 2,740          | 8,162          |
| BNZ - Athletics Waikato Operating Account                     | 6,688          | 33,834         |
| BNZ - Children's Athletics Account                            | 15,908         | 15,699         |
| BNZ - Term Deposit  | 130,000        | -              |
| Westpac Children's Athletics Term Deposit                     | -              | 10,000         |
| Westpac Children's Athletics Account                          | 27,438         | 27,344         |
| <b>Total Bank accounts and cash</b>                           | <b>213,630</b> | <b>125,882</b> |
| <b>Accounts Receivable</b>                                    |                |                |
| Accounts Receivable   | 12,486         | 1,348          |
| Accrued Interest  | 1,545          | -              |
| GST   | -              | 807            |
| RWT Paid  | -              | 56             |
| <b>Total Accounts Receivable</b>                              | <b>14,031</b>  | <b>2,211</b>   |
| <b>Inventory</b>  |                |                |
| Medals Stock  | 6,234          | 8,100          |
| Singlet Stock   | 3,922          | 2,960          |
| Track Suits - Children  | -              | 1,950          |
| <b>Total Inventory</b>  | <b>10,156</b>  | <b>13,010</b>  |
| <b>Gear and Equipment</b>                                     |                |                |
| Gear & Equipment  | 72,694         | 8,000          |
| <b>Total Gear &amp; Equipment</b>                             | <b>72,694</b>  | <b>8,000</b>   |
| <b>Investments (Greater than 90 days to maturity)</b>         |                |                |
| ANZ Term Deposit  | 25,366         | 25,366         |
| Westpac Children's Athletics Term Deposit                     | 10,000         | -              |
| BNZ - Term Deposit  | -              | 130,000        |
| <b>Total Investments</b>                                      | <b>35,366</b>  | <b>155,366</b> |

### 4 Analysis of Liabilities

|   |               |            |
|---|---------------|------------|
| <b>Creditors and accrued expenses</b>       |               |            |
| Accounts Payable                            | 4,034         | -          |
| GST   | 561           | -          |
| Grants in Advance                           | 5,391         | -          |
| Registration Fees in Advance                | 2,490         | 906        |
| <b>Total Creditors and accrued expenses</b> | <b>12,477</b> | <b>906</b> |



|  |   |           |
|--|---|-----------|
| <b>Other Current Liabilities</b>       |   |           |
| Officials Fund                         | - | 60        |
| <b>Total Other Current Liabilities</b> | - | <b>60</b> |

#### 5 Accumulated Funds and Reserves

|   |                |                |
|---|----------------|----------------|
| <b>Accumulated Funds</b>                    |                |                |
| Opening Balance                             | 280,697        | 266,837        |
| Current Year Earnings                       | (19,185)       | 13,860         |
| Revaluation of Non-current Assets           | 49,082         | -              |
| <b>Total Accumulated Funds</b>              | <b>310,594</b> | <b>280,697</b> |
| Transfer to Reserves                        | (124,082)      | -              |
|   | <b>186,512</b> | <b>280,697</b> |
| <b>Reserves</b>                             |                |                |
| Asset Revaluation Reserve                   | 49,082         | -              |
| Colgate Games Reserve                       | 22,806         | 22,806         |
| Replacement and Renewals Reserve            | 75,000         | -              |
| <b>Total Reserves</b>                       | <b>146,888</b> | <b>22,806</b>  |
| <b>Total Accumulated Funds and Reserves</b> | <b>333,400</b> | <b>303,502</b> |

#### 6 Commitments

There are no commitments as at 31 May 2021 (2020: nil).

#### 7 Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 May 2021 (2020: nil).

#### 8 Related Parties

There were no transactions involving related parties during the financial year.

#### 9 Events After Balance Date

There were no events that have occurred after balance date that would have a material impact on the Performance Report (2020: nil).

#### 10 Ability to Continue Operating

The entity will continue to operate for the foreseeable future.



## **Registrations 2020/21**

|                       | M60+       |    | M35-59 |     | Senior |    | U20 |    | U18 |             | U15 |     | U11  |     | U7  |            | U5  |             | TOTAL |
|-----------------------|------------|----|--------|-----|--------|----|-----|----|-----|-------------|-----|-----|------|-----|-----|------------|-----|-------------|-------|
|                       | M          | F  | M      | F   | M      | F  | M   | F  | M   | F           | M   | F   | M    | F   | M   | F          | M   | F           |       |
| BVEA                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 10  | 29  | 31   | 39  | 23  | 27         | 26  | 16          | 201   |
| CAMB                  | 7          | 3  | 21     | 14  | 3      | 1  | 0   | 1  | 6   | 5           | 18  | 25  | 35   | 60  | 26  | 35         | 46  | 33          | 339   |
| FAIR                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 39  | 29  | 58   | 63  | 30  | 35         | 33  | 30          | 317   |
| FRAK                  | 6          | 12 | 9      | 5   | 0      | 1  | 0   | 0  | 0   | 1           | 3   | 6   | 19   | 17  | 9   | 3          | 5   | 5           | 101   |
| GRER                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 9   | 13  | 17   | 19  | 17  | 10         | 11  | 15          | 111   |
| HAWK                  | 12         | 2  | 37     | 24  | 19     | 16 | 8   | 11 | 22  | 26          | 11  | 17  | 1    | 2   | 0   | 0          | 0   | 0           | 208   |
| HINE                  | 0          | 0  | 0      | 0   | 0      | 0  | 1   | 0  | 1   | 0           | 3   | 12  | 17   | 28  | 19  | 18         | 18  | 11          | 128   |
| KATI                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 1   | 0   | 4    | 10  | 3   | 2          | 4   | 3           | 27    |
| KAWR                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 0   | 0   | 0    | 0   | 0   | 0          | 0   | 0           | 0     |
| LCTY                  | 34         | 31 | 36     | 60  | 9      | 12 | 0   | 0  | 4   | 6           | 44  | 39  | 80   | 60  | 50  | 45         | 77  | 60          | 647   |
| MATA                  | 0          | 0  | 0      | 0   | 0      | 0  | 1   | 0  | 1   | 1           | 7   | 11  | 28   | 26  | 23  | 16         | 42  | 32          | 188   |
| MERC                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 7   | 10  | 15   | 20  | 12  | 13         | 9   | 17          | 103   |
| MORA                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 5   | 2   | 25   | 18  | 24  | 25         | 23  | 19          | 141   |
| NGAT                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 0   | 3   | 8    | 11  | 8   | 6          | 9   | 4           | 49    |
| OHAC                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 0   | 0   | 0    | 0   | 0   | 0          | 0   | 0           | 0     |
| OMOK                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 6   | 13  | 22   | 22  | 10  | 16         | 20  | 9           | 118   |
| ORIN                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 3   | 6   | 15   | 11  | 14  | 7          | 1   | 2           | 59    |
| OTOA                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 1   | 0   | 0    | 4   | 4   | 1          | 0   | 3           | 13    |
| PAEA                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 1           | 2   | 2   | 9    | 5   | 2   | 0          | 0   | 2           | 23    |
| PAPM                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 0   | 0   | 0    | 0   | 1   | 0          | 0   | 1           | 2     |
| PUTA                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 3   | 3   | 7    | 21  | 6   | 10         | 23  | 20          | 93    |
| TARO                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 3  | 2   | 2           | 11  | 14  | 30   | 16  | 17  | 18         | 18  | 16          | 147   |
| TAWM                  | 1          | 0  | 0      | 0   | 0      | 1  | 0   | 0  | 3   | 4           | 9   | 15  | 25   | 22  | 20  | 20         | 23  | 19          | 162   |
| THAC                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 0   | 2   | 7    | 8   | 2   | 3          | 1   | 2           | 25    |
| THAH                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 0   | 0   | 0    | 0   | 0   | 0          | 0   | 0           | 0     |
| TOKO                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 12  | 6   | 13   | 21  | 10  | 13         | 8   | 13          | 96    |
| TOKA                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 7   | 6   | 6    | 15  | 6   | 6          | 9   | 12          | 67    |
| TPOA                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 2   | 1           | 6   | 4   | 20   | 9   | 21  | 15         | 16  | 6           | 100   |
| TPOH                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 0   | 0           | 0   | 1   | 0    | 0   | 0   | 0          | 0   | 0           | 1     |
| TPUK                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 2   | 1           | 13  | 9   | 17   | 17  | 9   | 16         | 16  | 13          | 113   |
| TRGA                  | 8          | 1  | 11     | 4   | 11     | 3  | 1   | 2  | 11  | 9           | 10  | 7   | 1    | 1   | 0   | 0          | 0   | 0           | 80    |
| WAIH                  | 0          | 0  | 0      | 0   | 0      | 0  | 0   | 0  | 1   | 0           | 1   | 0   | 11   | 2   | 6   | 2          | 7   | 8           | 38    |
| WHKE                  | 7          | 1  | 7      | 16  | 2      | 1  | 0   | 2  | 7   | 6           | 14  | 19  | 22   | 20  | 10  | 13         | 13  | 9           | 169   |
|                       | 75         | 50 | 121    | 123 | 44     | 35 | 11  | 19 | 62  | 63          | 255 | 303 | 543  | 567 | 382 | 375        | 458 | 380         | 3866  |
| Total                 | 125        |    | 244    |     | 79     |    | 30  |    | 125 |             | 558 |     | 1110 |     | 757 |            | 838 |             |       |
| <b>2020-2021 Year</b> | <b>603</b> |    |        |     |        |    |     |    |     | <b>2425</b> |     |     |      |     |     | <b>838</b> |     | <b>3866</b> |       |
| 2019-2020 Year        | 629        |    |        |     |        |    |     |    |     | 2519        |     |     |      |     |     | 826        |     | 3974        |       |