



2019 – 2020

ANNUAL REPORT

Athletics Waikato-Bay of Plenty Inc.

75th Annual Report and Financial Statement of Athletics Waikato- Bay of Plenty

LIFE MEMBERS: DM Taylor EA Taylor M Oman K Diprose
B Addison J Rawnsley G Caddie

PRESIDENT: Dianne Rodger

CHAIRMAN: Murray Green

MANAGEMENT COMMITTEE

Track and Field: Kerry Hill

Road and Cross Country: Malcolm Taylor
Steve Rees-Jones
Winter Referee Coordinators: Pam & Dennis Kenny

Children's Committee: Sandra Murray (Chair/Competition Secretary)
Andrew Langman

Officials Education: Heather O'Hagan

Coach Force Bay of Plenty Development Officer: Kerry Hill

Waikato Athletics Development Advisor: Louise Young

Financial Reviewer: Murray Whittaker

Executive Officer: Steve Rees-Jones

REPORTS

Centre Chair

Hello everyone – my final report under the current structure.

We finish this era after significant upheaval for both the Country and our Sport. Luckily we managed to get pretty much all of our Club competitions completed before the COVID lockdown, Grade 12/13 Interprovincial Champs aside, but the Schools events were not so fortunate with the cancellation of the Secondary School Champs on 25 March and the North Island Champs in early April which we were to host. The winter season has been majorly impacted with a number of events lost but with lots of discussion between Athletics New Zealand and the various Centre's, many of the 'winter' events will be staged through the August to November period. This will inevitably impact the early part of the next summer season, but I'm sure we all can understand that.

On a brighter note, the ever successful Porritt Classic was run this year with official Tier 2 IAAF status and was a fantastic event with several meet records broken. We also hosted the Grade 14,16,18 Interprovincial Champs and this too was very successful. Well done to all those hard working people that made these events successful – especially Criss Strange and Ashleigh Sando.

COVID Financial Impact!

Thanks to good financial stewardship over many years we were well placed to weather the storm presented. For many Clubs, the financial impact was minimal, but not so for the Centre. Winter registrations that normally pour in through April and May were all but non-existent and we also lost a grant for the purchase of medals for \$7,500 on the day payment was due. Many sports have been impacted in this way. With the help of the wage subsidy we have been able to maintain our paid employees Steve and Louise on full pay which is great news. Just how many winter runners don't join up this year won't be known for a while yet, but we do have the reserves to meet our commitments.

The Rotorua Marathon is a major source of funding for us. This revenue in May was lost but the event is now rescheduled. We have worked with Athletics NZ to help facilitate the running of this iconic event on 26 September. ANZ lost its substantial trust funding and so we agreed to waive 66% of our income from this year's event, and the Lake City Club also reduced their cut, to try to help the National body. The major funder has since come back on board at a reduced level which will push the event nearer to break even. I feel it was the right call to assist when asked, for the benefit of everyone going forward.

The impact for Athletics NZ has been significant. Some have asked if they should help Clubs by reducing the Levy for this year. Sadly, although they also have some reserves they are just not in a position to reduce levies, much as they would like to be able to assist.

Let's hope everyone hosting events get strong support to help us all to recover as quickly as possible. Our sport does stand to benefit from the lockdown with many people having the time to become active. We need to entice those people into our events and hopefully into membership. Some of the results I have seen from local Club events suggests this may be happening.

Obituaries

Eric DeLautour – Tauranga – died in April aged 99. A World War 2 veteran Eric ran well in to his 90's. He held many Master's records over the years. He had wished to climb the Mount on his 100th birthday but was sadly denied that opportunity.

Board Structure/Strategic Plan

The final step in adopting our Strategic Plan is the implementation of our new Board Structure. As I write this we have just interviewed applicants for the two Independent Board positions. Thanks to Dianne Rodger and Roseanne Murray for your assistance with this difficult job. The past 12 months we have been in a transitional state pending this year's AGM and election of the new Board. Personally, and with some regret, I am hoping to step aside for a year or so as work commitments mean I cannot continue in my current capacity.

The new paid role of Development Officer, taken up by Louise Young from Paeroa, has proved very successful with a number of initiatives highlighted by the "Throw Like A Girl" day held during the summer. Louise has also been instrumental in the setting up of a new Mercury Bay club in Whitianga – exactly the type of outcomes we were hoping for. Well done Lou!

Steve's role was tweaked and his title changed to Executive Officer to better reflect his responsibilities. I believe Steve is a tremendous asset to our Centre. Despite the physical distance between us we are in contact most days in some form or other and we get things done. I'm not a natural delegator but have had to become so out of necessity and Steve willingly and competently takes care of anything I ask of him. He has also taken on the financial duties of the Children's section seamlessly and eased the burden on them. Thanks Steve.

Jennian Homes NZ T&F Champs

This year held for the second time on the new Nga Puni Wai track in Christchurch. The weather was almost as unkind as last year but the competition was awesome and our slightly smaller team did very well. Thanks to my fellow Team Manager - John Tyden, along with help from Dianne Rodger and Criss Strange and others who helped with relays.

Athletics New Zealand Club Connect Conference

Due to the COVID situation this year's Conference has been delayed. Usually held in association with the Cross Country Champs it had been planned for the weekend of the National Road Champs in September but has now slid back, with those Champs, to the 7th & 8th of November. So whilst there is nothing to report from that I can say that Pete Pfitzinger and Hamish Meacham have been very proactive in creating better dialogue with all Centre's. We held face to face meetings at both the NZ SS Champs and NZ T&F Champs and had a series of Microsoft Teams meetings through the lockdown and these are going to continue on a regular basis. It is a refreshing attitude! Pete does care about what is happening and wants to know. All the Centre Chairs agree that these have been worthwhile and we can only benefit from that.

Thank You

I again want to take this opportunity to thank everybody who contributes their time, and money, to make this great sport happen in our Region. If it wasn't for thousands of people like us all over the country we wouldn't have the frameworks to elevate our young people to the top of the world. We

can collectively take pride in our own efforts that in some small way have led to such achievements. Keep up the good work everyone, unearth some more Champions!

Murray Green
Chairman

Track and Field

In a year cut short by COVID 19 we were fortunate to complete almost all of our Club events across all Clubs, including hosting the Grade 14,16,18 Interprovincial Champs in January and the Porritt Classic in February, though for our emerging athletes there was the disappointment of not being able to complete the Waikato/BOP Secondary School Champs in Tauranga, due on the final day before lockdown, and the North Island Champs that were to be held in Hamilton in April.

We now look forward to hosting the NZ Secondary School Champs in Tauranga on the 11th to 13th December.

Track Season

The Porritt Classic this year was run as an Oceania Athletics Permit Meeting where athletes could gain points to qualify for International events. These events come with quite a lot of requirements which are going to be difficult to manage going forward but it is a complement to our Centre and the great standing of the Porritt Classic that we are being asked to host an event at this level each year. We witnessed some outstanding competition and saw several Meet records broken. I again commend Criss Strange and his team for their work on this – well done everyone – lots of good feedback.

The Interprovincial Champs in late January were also very successful. Apart from issues with the starting gun, or more precisely the caps, everything ran smoothly. Well done that team or organizer's led by Ashleigh Sando.

Earlier in the season the Putaruru Bell was staged at Tauranga. A concept that has been under threat showed why we have kept it with a strong turnout of athletes including seven teams. Congratulations to Te Awamutu for your win this season.

NZ Track & Field Champs

The NZ Track & Field Champs attracted approximately 40 athletes from our Centre and yielded some fantastic results, although with a smaller team we did struggle with Relay teams and so were not as dominant as recent years. Some of our younger athletes did get to collect their first ever NZ Medals however. We won 44 medals of which 19 were gold.

Our Under 20 girls dominated last year and though some had moved up a grade they were just as impressive. Kayla Goodwin carried on where she left off last year, winning the Senior and U20 Triple Jump titles and breaking the Waikato/BOP records for both, with jumps of 12.87 and 12.78m. Hinewai Knowles also broke the Centre record when winning the U20 girls 100m Hurdles with a time of 14.11 and Charli Miller broke the U18 & U20 1500m records in taking that title with a time of 4.22.8, having earlier won the U20 5000m but beating all the Senior woman in the process. Tori Peeters won her first title in our famous colours. The Southlander won the SW Javelin having set a

new Centre record in Sydney a couple of weeks earlier. Lisa Adams won the para Shot Put in a world record 15.21m.

At the time of writing I do not have access to the full list of results. Congratulations to all those who made finals, and especially to those who went on to medal!

Records

The following set Centre records this season. Congratulations to you all.

SW

Lisa Adams – Shot Put 14.22m

Kayla Goodwin – Triple Jump 12.87m (having earlier broken it at 12.76m)

Tori Peeters – Javelin 62.04m

Julia Ratcliffe – Hammer Throw 72.35

U20W

Kayla Goodwin – Triple Jump 12.87m

Hinewai Knowles – 100H 14.11s

Charli Miller – 1500m 4.22.88

U18W

Charli Miller – 1500m 4.22.88

Thanks

I wish to thank all those many people who have helped to make this another successful year for the Centre. Be you Coaches, Officials, Athletes, Parents or extended family and friends, we cannot run our Meetings without you.

We have made approaches to Volunteering Waikato to try to establish a group of volunteer helpers for our upcoming summer meetings, with the hope that not only will this ease the pressure but also that some may take a liking and become Officials. We can but try.

Murray Green

Track and Field

Road and Cross Country

Highlights of the Road & Cross Country scene since the 2019 Annual General Meeting has been Road Running due to the Cross Country being in recovery mode due to Covid-19 seeing the first part of 2020 season events being cancelled or postponed.

Cambridge hosted the Waikato Bay of Plenty Road Running with 108 runners completing the various courses with Michael Voss (Lake City) and Sally Gibbs (Tauranga) the respective Senior Men's and Senior Women's Champions. Masters made up the bulk of the competitors while through the Junior age groups there is much talent led by Charli Miller and Ben Bidois.

Aaron Pulford (Tauranga) won the 2019 Senior Men's 10km Road New Zealand title at Papakura from Michael Voss (Lake City) with other Waikato Bay of Plenty winners being Sally Gibbs (Tauranga) Masters Women 5km, Jonny McKee (Cambridge) Masters Men 10km and Joseph Morgan Boys U16 4km.

Cambridge Half Marathon held on the 15th September 2019 with 501 runners and walkers hosted the Waikato Bay of Plenty Half Marathon Championships.

Whakatane's Tois Challenge and King & Queen of Mount Maunganui continued to have strong support in 2019.

2020 saw other major events Tauranga Open Cross Country, North Island Cross Country Championships and AIMS Games cancelled along with many school events. The New Zealand Secondary Schools Cross Country Championships have been postponed from June to September and the impact of Covid-19 will be seen there.

Recovery from the event cancellations looked to be promising with a good turnout at the Hamilton City Hawks Cross Country Championships held in July and a strong entry from Junior athletes in the Waikato Bay of Plenty Cross Country Championships in Tauranga on 1st August 2020. The event drew high quality athletes although numbers were low from U18 to Seniors where Kerry White and Hayden Wilde were the winners. In the younger age groups from U12 to U20 there were competitors of the highest New Zealand rankings. A school's points competition promotion saw entries rise from 90 in 2019 to 157 in 2020.

The sport has to return more club and team orientation. Our lack of growth in Senior ranks continues to be of a concern as many of the runners look to alternative events which do not support the sport. We have some talented athletes, but we need to change the individual culture to one of club and team.

To those who continue to support the sport especially officials and event organisers of sanctioned events I thank you, as without you we would not have a sport.

Malcolm Taylor

Officials

6 training sessions were held over the last 12 months

Saturday October 12th Porritt. Before competition, rule changes session with 15 attendees

Sunday 13th October Porritt. Technical training session with John Phillips. 5 attendees. Unfortunately, some of those targeted for this were unable to attend.

Sunday 20th October Track in Hamilton. 10 attendees, 5 DNS for various reasons. All attendees passed C track.

Sunday 3rd November Te Aroha. Throws 8 attendees, 1 sat and passed throws B, rest passed C paper. 2 experienced officials who could not attend sat and passed B paper. , disappointing number of DNS (5).

Sunday 10th November Tauranga. Rule changes session, poorly attended as Master had a committee meeting at the same time.

Sunday 24th November Te Aroha. Jumps 6 attendees, all past C paper. Again DNS's x 5

A good turn out of people from Lake City, plus Sulphur City and Te Aroha.

Reasons for the DNS- some due to illness. Others - no idea as no contact as to why could not make it.

Like last year I posted out rule books in advance, which certainly helped the attendees, but added to the expenses of running the courses. This is annoying when books are sent to the non-attendees. I ran out of C certificates and Athletics NZ have not been able to provide any more, so unfortunately some of the successful attendees have yet to receive them.

In total 18 new officials, most with more than 1 grading, 1 attaining an extra qualification, 1 experienced but ungraded achieving a grading, and 3 experienced achieving B throws.

I have a good stack of the 2018-2019 rule books on hand, but these are now outdated. I have received the new 2020 rule books for distribution to officials who are financial members. I am not sure what Athletics NZ will be able to supply for use when running courses. A current rule book is an essential when it comes to sitting the assessments.

It was with regret that I note that Rene Otto is reducing his involvement in the sport. His encouragement of his athletes to do more than just compete has been an inspiration.

It was also with regret that I noted the resignation of Wendy Fox-Turnbull from officiating. This is a blow to us as she had stepped up to the role of starter at Porritt. Her departure was partly due to pressure of work, but unfortunately partly due to abuse she sustained at the NZSS champs in Wellington in December- this was her last competition. Thank you to Wendy for her involvement since she moved to Hamilton.

Changes have been proposed by Athletics NZ regarding the delivery of officials training. The intention is to use a core of about 6 trainers to cover the whole country, rather than use the current Regional Officials Educators. This is to try and make the training more consistent and to relieve those Educators who currently feel that they cannot deliver the information successfully. Using Zoom- type

presentations is a likely alternative that is being trialled for introductory courses. Also, with the huge re-organisation of the rule book, there is a lot of work to do on the presentations and exam papers so I am not able to plan any courses at this point, which I find a little frustrating as I have several C graders who wish to progress.

Officials Co-ordination for Waikato-BOP meets

The summer season was as difficult as usual to ensure that adequate officials were present at our meets. I had indicated that I was no longer willing to do the co-ordination role for Porritt on a regular basis, but no-one else stepped up. Ray Young continued in this role for Tauranga meets. At times we struggled to run events to time, especially at Porritt, and often for the field events preparations were made and no entries eventuated. Adding extra events at the last minute adds to our problems. Prior entry must be initiated to enable the small group of officials and helpers who arrive early set up appropriately for competition and to ensure the paperwork is ready when the meet starts. Ensuring that we have the correctly graded officials in key positions (record and qualification mark requirements) is getting harder and harder.

Thank you to all the officials, helpers, parents and injured athletes that helped to run our competitions over the summer.

For track and field, we had 13 regular seniors meets, plus Centre Champs and the Porritt Classic. The Children were busy with Ribbon Days, relay and individual Champs, plus hosted the 14/16/18 Inter-Regionals in Hamilton. Masters were also busy, with the North Island Camps on top of their regular programme. The Secondary Schools zones went ahead, but the Centre SS Champs and the North Island SS Champs did not go ahead due to the Covid-19 situation. We did not get to see if holding the WBOP SS Champs on a weekday increased involvement of competitors.

Once again, the Porritt Classic was a great showcase for athletics in our region. Thank you to all those local and visiting officials (mainly from Auckland) and volunteers who helped make it possible.

A small number of officials travelled to Christchurch to the National Track and Field Championships in March. As Call Room referee, I did not get to see much of the competition or our officials in action but received lots of complimentary comments on our people. Thank you to those WBOP officials who helped out in the Call Room from time to time at my request.

The Covid-19 situation had an effect on the end of the summer season, but also a big effect on activities in the Cross Country and Road area, with the postponement of the Rotorua Marathon having a huge effect on the Centre's activities and finances. Things will not be the same for some time to come.

Heather O'Hagan
WBOP Officials Educator.

Coach Force



CoachForce Athletics, Sport B.O.P.

Report for 2019-20

- The highlight of the year for B.O.P athletics was the Lake City Club being awarded the “Club of the Year” honour, for all sports. Kelly Albrecht deserves accolades for her recruitment of several personnel to drive a further registration increase that topped the previous year which was already the highest in the Centre. Coaching had a bearing once Kelly attended a RJT Course, organised another group to attend a Club Development Coaching Day I conducted in Rotorua, from where energy and expertise emanated that allowed the club to improve children’s recruitment, retention, and performances. It was a pleasure visit Rotorua Kelly’s very busy home to initiate her interest in securing local assistance to make the application for the award.
- I coordinated other nominations for the Sport BOP Awards also – Administrator of the year, Coach of the Year – and attended the Sport BOP Awards function in Rotorua.
- Run Jump Throw Courses – 60 accredited in Western Bay, 35 in Central BOP, and conducted a RJT session for Chloe Stout, Physical Skills educator (GO4it) and some staffers at Sport BOP, plus Mariah Ririnui of Athletics NZ.
- It is unfortunate to note the retirement of Edgecumbe’s coach, Renee Otto, due to ill health. His large group of throwers have been a significant presence at most local meets – some athletes are absorbed in other Eastern Bay groups, and we continue to attend to this. I propose we mark Renee’s magnificent contributions in an appropriate manner.
- Attended several meetings in Taupo to help John Knowles skilfully adjudicate over SGM and AGM meetings that created a new club constitution, updated committee set-up, and I conducted three coaching clinics. Significant increase in club registrations resulted. Megan Millar, Wendy Milne are key drivers there now. There was considerable communication with Hamish Meacheam of Athletics NZ throughout the process.
- Exploratory discussion with Tauranga Council regarding creating a possible throwing facility Tauranga Ramblers may be able to access throughout winter and more often in summer.
- We have regular throwing sessions now in Tauranga through the generosity of Kirsten & Pat Hellier, who now reside in the Bay. Expertise for these events does not get better – in the World.
- Met with Athletics NZ Community Manager, Hamish Meacheam, in Auckland re plans for the coach education content I wrote for them two years ago, and to plan a series of “Roadshow” clinics. Conducted those well attended clinics in Invercargill, Cambridge, Whangarei, and Waitakere.
- Conducted coaching clinic for Special Olympics in Rotorua.
- Conducted three clinics at TGC, promoting relays for Julz Marriner, Sports Coord there.
- Conducted 4 x one hour clinics for Bethlehem College Athletics Academy.

- Conducted “Speed for Distance“ Clinic in Rotorua, in collaboration with Jason Cameron – even though he was hospitalised at the time – attended coaches also from Whanganui and Taupo.
- Presented “Acceleration for Sports” to staff and researchers at the Waikato University Adams Centre for High Performance, in Tauranga.
- Assisted Ohope coach, Wayne Paul, with equipment, facility access and some coaching at specialised coaching in Tauranga with his visiting international athlete. Also assisted Shaun Wyatt of Reperoa with coaching information.
- Attended lecture along with athletes and parents in Tauranga by Dr Stacey Sims of USA (editor of famous book, “Roar”), titled “The Female Athlete”, made notes for distribution.
- Visited Arch Jelley in Auckland at his invitation to receive notes and Powerpoint presentations of his system, for dissemination at the appropriate occasion.
- As Technical Lead – Relays, for Athletics NZ, attended two national camps in Hamilton, and a session in Hastings, and assisted Ath NZ jumps clinic in Whanganui.
- Assisted Auckland Centre with coaching at their Athlete Development Camp over two days, with the agreement their distance coaches present would assist me in B.O.P. when called upon.
- Assisted athletes Madison Rennie and Tyzak Rhind to apply for Adastra Foundation and other grants as requested.
- Very regular communications with Peter Blackwood of Whakatane re his coaching systems and joint coordination of training sessions.
- Hosted the Whanganui Collegiate team for one week again for coaching and testing at the Adams Centre.
- Attended the secondary school champs for Western Bay colleges, Aquinas Coll., Tauranga Girls, Tauranga Boys, Mt Maunganui Coll., ACG School, 2 x Western Bay Primary Champs(5&6, 7&8 days), 2 x Eastern Bay Primary Champs(5&6, 7&8 yrs), was referee and field official at Central Bay Primary Champs.
- Attended Athletics NZ Champs, Chch, NZ Secondary Schools, Wgtn., & assisted at WaiBOP Multi Event Champs & WaiBOP club champs and Classic meets in Hastings, Whanganui, Hamilton.
- Took part in 15 Zoom meetings with Sport BOP during Corona-19 Lockdown.
- Made three 15 minutes coaching videos for Athletics NZ & Sky Sport TV Next during Lockdown, with our “bubble guest”, national Argentine jump champion Nico Moratalla.
- Prepared 28 resources of articles, PDF’s graphs, and Powerpoints from researched articles, webinars, and amongst these podcasts & media posts : Pacey Performance, Kebba Talbert, Altis of Arizona, Dan Pfaff, Kane Williamson on Leadership, Wayne Goldsmith, Latif Thomas, Hound Speed & Strength, Vernon Griffith, Keith Fleming, John Shepherd, Peter Thompson, Jonas Doodoo, Keith Livingston, etc. – and distributed them to appropriate coaches.
- Zoom meeting with WaiBOP Football’s Tayla Baldwin and Cliff Harris re planning a multi-sport cooperation on the topic of “Balance is Better” for early summer interaction.
- Distributed the World Athletics paper “Strategy for Growth”

Elected as Coaching Coordinator for Tauranga Ramblers club committee.

- **Kerry Hill**

Children's

Registrations for the 2019-2020 season show there were 3974 athletes registered from 30 clubs; this is an increase of 231 from last season. As I look at the registration numbers provided by Management, I see that most clubs have seen slight changes, with around 6 clubs having gained a resurgent of members which is wonderful to see. The numbers for the under 5's group continues to grow with an increase in this group of 122. I know that Fairfield and Lake City Clubs had a large increase in their club with this age group. This in turn meant that changes were required on club nights to accommodate these numbers so that all children had the opportunity to grow and develop in athletics. It is wonderful to see the interest from this age group which hopefully will continue and feed into our 7 and up ages.

Ribbon Days were held by Whakatane, Bellevue, Fairfield, Te Awamutu, Te Aroha, Paeroa and Lake City, along with Cambridge holding a Pentathlon. This year Fairfield celebrated 50 years as a club, so congratulations to them for this achievement. We continue to thank these clubs for providing this inter-club competition for our children, the officials and volunteers who assist on the day along with the many hours of preparation that goes into planning these days. In the reports that were provided after these Ribbon Days there continues to be a positive culture around our Ribbon Days, which is greatly appreciated by all those who provide us with their time to officiate. I have noticed that we are continuing to use the signage we have that reminds parents and everyone attending the event that we are volunteers. Thank you again to all the officials and volunteers that stepped forward to ensure these days run as smoothly as they do.

In December we held our **Relay Championships** at Hamilton which saw 15 clubs attend. This year Fairfield organised the day and will do the same for the coming season. I would personally like to thank Teresa Mumby and her Fairfield Team for taking on this role to support me as Competition Secretary, it certainly made my job easier this year. The Walks were held alongside the Relay Championships with the Triple Jump Competition being held at the Cambridge Pentathlon. Unfortunately, as a sport we are having issues finding starters, so this could be an area we may need to look at encouraging people to begin learning at club level, moving onto Ribbon Days, then learning alongside others at Championship events.

Waikato/BOP Children's Championships was held at Tauranga Domain 14th March which saw 425 competitors this year from 23 clubs throughout the Waikato/Bay of Plenty area. As this day approached so did the uncertainty of the worldwide pandemic, Covid-19. This did see a few children not participate which I believe was due to the uncertainty around the virus. Overall though it was a wonderful day and well run by the Bay Clubs. Again, the organisation for the day fell back onto my shoulders (Sandra Murray), however I was able to organise the Officials ahead of time which certainly assisted with the day, along with the clubs advising where they could assist in a timely manner. I would like to remind clubs that there are always opportunities for people to up skill or learn new skills that will support us to ensure that Relay and Children's championship events continue.

Waikato-Bay of Plenty G14 – U18, written by Rene Otto

The 2020 WBOP IP team was in total 40 athletes 20 more than the 2019 season. Our goal was to select a strong team that can compete against the strong Counties and Auckland teams and so we did. We had very big numbers in the under 14 & 15 boys and girls age groups and were able to cover all events. In the senior age groups 16 & 17 we had limited numbers but the athletes we had were of

a high quality and ability. To achieve even better WBOP need more senior athletes in the future to compete at the IP's.

Managers were Rene Otto (selector and administration), Robin Knowles, Peter Blackwood, Annette Blackwood and Samantha Burr. These people need to be thanked for the excellent effort with the large team. This has been the best behaved team since I have been involved in the WBOP IP team since 2014. The managers just managed the team in a very professional way and looked well after the athletes. A big thank you from me as selector to all the managers.

I also want to take this opportunity to thank Peter Blackwood for his effort in selecting the relay teams. We did well in the different relay age groups and won the under 15 girls relay trophy. I also want to take the opportunity to thank Robin Knowles and Ashleigh Sando for the hard work they have put in to organising the IP's this year. I know what it takes to organise an event like this and the hours that they spend to make this a great event, we are proud of you two. Thanks on behalf of everyone.

WBOP team captains were: Under 15 Ellie Milina and Etienne Otto. Under 17 captains Mykahla Watson and Connor McKnight. North Island IP individual medal winners were under 14 Andre Gunderson 3rd and Hinewai Knowles under 17 girls 3rd. Overall team competition Under 14, 15, 16 and 17 boys and girls teams finished 3rd in the different age groups. Many athletes achieved personal best during the event and many finished in the top 3 in their age groups.

If WBOP can keep this group of athletes together for future IP's the results will even be better than 2020.

I just want to take this opportunity to thank WBOP children committee, WBOP centre and the managers of the WBOP IP team and athletes all the best for the future. This was my last IP's. I am stepping back from all team athletics to focus on my sons and my own athletics in the future.

I wish WBOP children and the Centre and all the clubs all the best for the future. You guys are the BEST!!!

Waikato-Bay of Plenty G12/13 Inter-Provincial team was meant to travel to Auckland at Easter, but unfortunately the country was in Lockdown due to Covid-19. There has been discussion around holding this event possibly in September but at the time of writing this report I haven't heard if this is happening.

Administration: As delegates for the Children's Committee, Andrew Langman and Sandra Murray attended AWBoP Management Meetings on a regular basis. Meetings were held at Cambridge and should other members from the Children's section wish to attend they are most welcome to. Athletics New Zealand will be holding their Club Connect and AGM in Auckland, November 8th. As this AGM is being held in Auckland I would encourage as many clubs to attend so that Children's can be seen and heard if necessary. The AGM for Management will be held on the 16th August, 12pm at Cambridge Athletics Club Rooms.

I continue to enjoy the opportunity of being Chairperson for the Children's Committee this year and would like to thank Louise Young, the Waikato Athletics Development Advisor, who continues to be the Minute Secretary. She has worked alongside Stephen Rees-Jones and me, to ensure information is going out to the clubs. I also thank Stephen Rees-Jones who took on the responsibility of organising the financial aspects for WBOP Children's account. I continued to be the Competitions Secretary, with the weeks leading up to our two big Competition events being always busy periods entering all the names into all the events and getting the programmes ready. I would like to thank

Alison Bussey who assists me in this role. I again ask that if there is anyone else who would like to stand as Chairperson or learn the role of Competition Secretary for the coming or next season please consider it, as I can't guarantee how much longer I will continue with these roles.

As we come through an unprecedented time with a virus that stopped a country and world, it is important for clubs to have plans in place for the coming season. This could be looking at how you may be able to support families financially or the possibility that your number of athletes may drop, causing a financial situation. It may be time for you to consider how your clubs will work through these situations, should they occur. It is important to keep the lines of communication open with Louise, Steve or myself if your club needs assistance in any way to ensure your club survives a period, that at this stage is unknown.

A big thank you goes out to all those who continue to support children's athletics, especially at club level. The future of children's Athletics in the Waikato-Bay of Plenty region relies on people stepping forward as volunteers, learning to coach children at club level, to officiate and to take up the reigns at Committee level. There is still plans in place for the Centre to form a Board, which I believe may occur during the Centre AGM. It continues to be important too, that we encourage our families to take up these opportunities as the future of children's athletics hangs in the balance and their involvement is necessary to ensure we continue to provide a strong front for Children's Athletics.

Sandra Murray
Chairperson

Waikato Athletics Development

Report for Athletics Waikato Bay of Plenty AGM

Written by Louise Young, Waikato Development Advisor

The end to the 2019/2020 season was certainly not what was expected by the athletics community. The arrival of COVID-19 in New Zealand and the resulting lockdown periods caused widespread challenges, changes and cancellations of events which will likely have a ripple effect in many ways. A more condensed season with multiple sporting codes vying for venues, time and space has created a very busy upcoming calendar of events.

The 2019/2020 season saw of a diverse range of athletics development and coaching opportunities presented and participated in throughout the Waikato district.

Club Support:

With the support of funds from the now disbanded 'Children's Supporters Trust Fund', 25 sets of Get Set Go and Run Jump Throw [GSG and RJT] resources were purchased to be distributed to those clubs that were involved in the support of raising the initial funds. To obtain these resources, clubs were required to attend a foundation program workshop (GSG and RJT). Clubs who have hosted a workshop or had representatives attend courses have been given the resource set. Please touch base if your club received a letter stating they were eligible and have not yet received them the resources, as a foundation program course can be organised for your club.

This season has seen the Thames club become affiliated. I've met and spoken with the new president and will be supporting the club with coaching for the upcoming season.

The newly developed Mercury Bay club has had a successful first year with final membership sitting at 147. Prior, during and post season I've continued to work with the club and have been working alongside several organisations to support a move to a bigger venue and to cater for athletes up to 18.

To help support implementation of the junior foundation programs, the Ngatea and Paeroa clubs were gifted a kit bag of equipment. Several support sessions and demonstrations have been delivered in Paeroa and I will be working closely with both clubs this season.

Throughout the season demand for coaching support was high, both with practically implementing the GSG and RJT programs, but also for more technical support for older athletes in the 10+ age category.

Across the district, I was also able to support clubs by providing Get Set Go and Run Jump Throw workshops with coaches, support the development of current coaches as well as support athletes alongside their caregivers to prepare for events. Further support of clubs was given by:

- providing season program and club night rotation support
- attending committee meetings and AGM's
- supporting new committee members in roles
- Facilitating discussions with clubs facing challenges and transitioning committee's
- Provide demonstrations on how to run GSG/RJT on a club night
- Offer practical information on how to support and encourage new volunteers
- Create opportunity for discussions on what could be best practice at individual clubs
- Create awareness of the Good Sports Philosophy
- 'Club Health Checks' and zoom/phone calls during lockdown where relevant
- Strategic/forward planning

Season Events:

A personal highlight for this season was the success of the #Throw Like A Girl event. In total there were approximately 80 participants which included athletes ranging from 8-18, parents, caregivers, coaches from across the district and members of clubs. To compliment this coaching event, Simone from Aktive gave a presentation on REDS (Relative Energy Deficiency Syndrome) and Katie Horne from Sport Waikato gave an introduction on Good Sports to the collective. A thanks to Athletics New Zealand for providing the spot prizes, and the \$100, and \$150 prezzy cards which were won by two young athletes. A heartfelt thank you to Kirsten Hellier, Debbie Strange and Mariah Ririnui for their support to see this event come together. Also, a thank you to the coaches for giving up their time and knowledge to support athletics in the Waikato Bay of Plenty centre.

As part of the targeted events for this season, I facilitated two 'Mini-Athletics Days' in Waihi and Paeroa. These events were hosted at a local school and the 'game stations' were run by the seniors from the host school. Prior to the events, I spent time at each of the schools working with the seniors to feel prepared to coach. Each primary school in the district sent 20 year 1's-2's to the host school to be a part of a fun day, doing athletics based games in a rotation format – which included a rest station and a fruit break station. Waihi saw 140 students participate and Paeroa had 80 participants. Both events were well received and there has been requests to make it an annual event. It is a fantastic way to start to begin the coaching pathway for young coaches.

The Roadshow event hosted by Athletics New Zealand and supported by Athletics Waikato Bay of Plenty was a fantastic event and format. It provided great opportunities for those in attendance to benefit from a range of coaches all in one space. I enjoyed being part of this event and more Roadshows for the upcoming season are currently being planned.

Professional and Personal Development:

In May 2019, I attended a three-day Coach Development workshop facilitated by Sport New Zealand. To continue to develop in this space, I have had several Coach Development Lead [CDL] meetings hosted by Sport Waikato which involve the gathering of CDL's across many codes, guest speakers and opportunities to share thoughts and ideas.

In March 2020, I attended the Balance is Better - Youth Sport Forum hosted by Sport Bay of Plenty and Sport New Zealand. This forum was a great opportunity to listen to a multitude of experts in different fields all related to youth in sports. At this event there were people involved in sports in a range of levels which was great to engage in robust conversations, and to have ideals challenged.

During lockdown I was involved in a series of development workshops hosted online via zoom facilitated by Wayne Goldsmith. These were fantastic and I gained a lot of insight into sports and coaching which I will be applying to my personal coaching philosophy. I have also participated in a workshop offered by Sport Waikato and facilitated by Exult on growing great volunteers. This will be a focus moving forward for the upcoming season.

Other Relevant Work and Collaboration:

I continue to attend regular Children's Committee meetings supporting the committee in the role of minutes secretary and will remain to do so for the foreseeable future. This role affords me the opportunity to connect with participants and clubs in attendance, while keeping up to date and informed. Thanks to Sandra Murray for supporting me in this role while I learn. It should be noted that the Mid-Winter Forum was conducted via zoom due to COVID-19 restrictions still in place. This meeting was a successful format with 18 people in attendance, including some new clubs. For future planning, it has been discussed to offer meetings with a combination of face to face and zoom to encourage more participation.

When possible, I have also been attending the centre management meetings which again provide learning opportunities for me personally.

When time permits, I work from the Brian Perry Sport House offices in Hamilton to connect with many of the Sport Waikato staff and on occasion sit in with relevant meetings. During this time, I often connect with Alan McDonald who continues to be a great support.

Throughout the year, I regularly meet with staff from Athletics New Zealand to discuss upcoming projects, when and where collaborative work can occur and to keep up to date with the direction of coaching.

During the year I also attend a multitude of events in different capacities. These include primary cluster athletics days, secondary school cluster athletics days – including as a meet manager for the Thames Valley cluster, club ribbon days, cluster cross country events and centre events.

Upcoming Season:

Beginning the new season may present some challenges due to implications from COVID-19. It is anticipated that there may be financial and membership changes to clubs, along with a high possibility in a drop of volunteer numbers. It is imperative that clubs begin to think about how to overcome any challenges that may arise, and what support may be required.

It is my intention to ensure that every club within the district has multiple opportunities to attend foundation program workshops, as well as other more specialised coaching opportunities. These will be either in house at clubs, or as part of a wider cluster event. Participating in coaching opportunities and volunteering helps to support smooth club operation, supports helpers feel motivated and ensures a great environment for athletes. People join and stay with athletics not just for the sport, but for the experience and relationships that are provided. Planning is well under way for the upcoming season with several events and dates already secured.

In August and September, I will be facilitating two community-based school and club cluster workshops in South Waikato in Tokoroa. Mid-September will see a community coaching day at the newly formed Mercury Bay Amateur Athletics Club in collaboration with Athletics New Zealand.

Planning has also begun for a #runlikeagirl and a #jumplikeagirl events to be shared between the Waikato and the Bay of Plenty.

I strongly encourage clubs and the athletics community to contact me for any help, support or coaching opportunities that are required for a successful season.

It will be great to have the season underway for 2020/2021! See you out there!

Masters

Waikato-Bay of Plenty Masters Athletics Inc.

Presidents Report 2020

Firstly, I must thank the committee for their support, time and help this year. Especially Murray Clarkson and Fay Riley, who without their efforts, Masters athletics in this area would not be the same.

Unfortunately, work and life pressures have meant that I will be standing down at our AGM and athletics is going to play less of a role in my life going forward.

Membership: There are 58 financial members. 23 NZMA based and the rest ANZ. It is hard to maintain a strong membership as the MOU has made Masters Centres virtually irrelevant.

We endeavour to provide an environment to nurture and grow Masters athletics. Stand alone Masters events help with this. Our membership has both World Champions and those just having a go, proving that Masters is as much about participation as it is about competition.

Events: This year's Track and Field season we held 5 events. The events are open to all athletes over 30. 3 had free entry while 2 had a small entry fee to cover some costs. The number of events was

down on previous years as it was a struggle to get venues on suitable dates in November and December. Trophy Day saw record numbers compete with a large contingent from Auckland Masters.

North Island Champs: Many thanks to Whakatane for hosting the North Island Champs. A daunting task. Thanks also to Fay and Murray for providing their guidance and expertise to Dave Rondon and his LOC team. Hosting the Champs enabled Whakatane to fund a new throwing cage, improving their asset base and giving a safety boost to local athletics. A big positive.

National and International: Congratulations to Stu Foster for being made a life member of NZMA.

Athlete of the Year Awards to Sally Gibbs (middle and long distance) and Stephen Burden (jumps). NZMA Colours awarded to Marica Petley and Sheryl Gower, both for sprints and Sally Gibbs.

Sheryl and Stephen were also nominated by OMA for World Athletes of the Year in sprints and jumps respectively.

10 Athletes attended the Oceania Champs in Mackay Queensland bringing home 11 gold 6 silver and 2 bronze.

Finances: Finances are remaining relatively healthy even if we are having to dip into the “rainy day” fund a little bit. Providing free entry to most events is putting a little strain on us to cover costs but is being offset by creating some new members. We also financially assisted Whakatane with the safety cage.

Winter Events: Covid put paid to the winter events this year...bugger!

Going Forward: The track and field program is mainly set for the next season. As of writing there is still no venue for this year's North Is. Masters Champs. That leaves only the Nationals as an event for Masters to strive towards this season.

I wish the new masters committee and all athletes well in the future. I will be back at some stage.

Dave Couper

President.

Finance

Summary of financial position

The 2019/20 Financial year shows a surplus of \$13,860, representing a strong overall performance taking into consideration the impact of Covid-19 during the final two months of the financial year. However, it is of note that income was bolstered by some exceptional items, a donation from Thames Harriers, the government wage subsidy and the community resilience fund. Both income and expenditure has greatly reduced from the 2018/19 year, which can be attributed to the hosting of the 2019 North Island Colgate Games in the previous year.

Registration figures have been moving in a positive direction over the last couple of seasons and we have now returned to just under 4000 registered members (3974), which is the highest figure since 2013/14. This is encouraging for the sport in general and will provide some support to our financial position should the trend continue.

Athletics Waikato-Bay of Plenty continues to have strong financial reserves, though moving forward there will be some financial challenges for the 2020/21 financial year due to the withdrawal of government Covid-19 support funds, reduced income from some events and lower income from interest on investments. As such, and bearing in mind upcoming required equipment purchases, it is likely that a portion of those reserves will need to be utilised over the next 12 months to fund our operations. With future uncertainty due to Covid-19 we can be reassured that Athletics-Waikato Bay of Plenty has the financial reserves to ensure we can meet any unexpected challenges.

Steve Rees-Jones – Executive Officer



Annual Report

Athletics Waikato Bay of Plenty
For the year ended 31 May 2020

Prepared by Diprose Miller Ltd

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REVIEW REPORT

To the Readers of the financial report of Athletics Waikato Bay of Plenty.

We have reviewed the financial report on pages 6 to 14. The financial report provides information about the past financial performance of the Athletics Waikato Bay of Plenty and its financial position as at 31st May 2020.

Athletics Waikato Bay of Plenty, Committee's Responsibilities

The Athletics Waikato Bay of Plenty Committee is responsible for the preparation of a financial report which fairly reflects the financial position of Athletic Waikato Bay of Plenty as at 31st May 2020 and of the results of operations and cash flows for the year ended 31st May 2020.

Reviewer Responsibilities

It is our responsibility to express an independent opinion on the financial report presented by Athletics Waikato Bay of Plenty Committee and report our opinion to you.

We planned and performed our review so as to obtain all the information and explanations which we considered necessary. We obtained sufficient evidence to give reasonable assurance that the financial report is free from material misstatements, whether caused by fraud or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial report.

Other than in our capacity as reviewers we have no relationship with or interests in Athletics Waikato Bay of Plenty.

Unqualified Opinion

We have obtained all the information and explanations we have required.

In our opinion the financial report on pages 6 to 14 fairly reflects the financial position of Athletics Waikato Bay of Plenty as at 31st May 2020 and the results of its operations and cash flows for the year ended on that date.

Our review was completed on 7th August 2020 and our unqualified opinion is expressed as at that date.



M W Whittaker
1 Follis Street
Te Aroha 3342

7th August 2020

Entity Information

Athletics Waikato Bay of Plenty For the year ended 31 May 2020

'Who are we?', 'Why do we exist?'

Legal Name of Entity

Athletics Waikato Bay of Plenty

Entity Type and Legal Basis

Incorporated Society

Registration Number

HN/847837

Entity's Purpose or Mission

To lead the development and coordination of Athletics across the Waikato - Bay of Plenty region, striving to ensure a quality experience for all levels of the sport and to foster excellence, enabling athletes to reach their potential.

Entity Structure

The governing body consists of a management committee made up of six members plus a chairperson. The entity also employs a part-time administrator, Waikato Athletics Development Advisor and a Bay of Plenty Coach Force Contractor.

Main Sources of Entity's Cash and Resources

Activities are funded by grants from various trusts and through other sporting organisations.

Main Methods Used by Entity to Raise Funds

Funds are raised through on going activities which are mainly income from event hosting, hire of equipment and sanctioned event fees.

Entity's Reliance on Volunteers and Donated Goods or Services

The management committee is made up of volunteers. Many of the entities activities are also by volunteers, including the provision of officials for events.

Physical Address

Brian Perry Sports House
Akoranga Road
Hamilton

Postal Address

Brian Perry Sports House
PO Box 46
Akoranga Road
Hamilton 3240

Approval of Financial Report

Athletics Waikato Bay of Plenty For the year ended 31 May 2020

The Management Committee are pleased to present the approved financial report including the historical financial statements of Athletics Waikato Bay of Plenty for year ended 31 May 2020.

APPROVED



Murray Green

Management Committee Chairman

Date 11/8/20



Stephen Rees-Jones

Executive Officer

Date 11/8/2020

Statement of Service Performance

Athletics Waikato Bay of Plenty For the year ended 31 May 2020

'What did we do?', 'When did we do it?'

Description of Entity's Outcomes

To encourage participation in athletics across the Waikato - Bay of Plenty Region

	2020	2019
Description and Quantification of the Entity's Outputs (Financial)		
Registration fees received	13,799	10,789
Open event & WBOP champs entry fees received	33,995	37,222
	2020	2019
Description and Quantification of the Entity's Outputs (Non-Financial)		
Registered Athletes	3,974	3,747
Meetings/ sanctioned events held	31	27

Statement of Financial Performance

Athletics Waikato Bay of Plenty For the year ended 31 May 2020

'How was it funded?' and 'What did it cost?'

	NOTES	2020	2019
Revenue			
Donations, fundraising and other similar revenue	1	82,707	70,283
Fees, subscriptions and other revenue from members	1	13,799	10,789
Revenue from providing goods or services	1	104,372	218,719
Interest, dividends and other investment revenue	1	6,458	2,160
Other revenue	1	19,041	-
Total Revenue		226,378	301,958
Expenses			
Volunteer and employee related costs	2	78,033	62,593
Costs related to providing goods or service	2	134,484	192,165
Total Expenses		212,517	254,758
Surplus/(Deficit) for the Year		13,860	47,201

Statement of Cash Flows

Athletics Waikato Bay of Plenty For the year ended 31 May 2020

	2020	2019
Cash Flows from Operating Activities		
Receipts from grants and donations	83,983	56,463
Receipts from competitions	135,478	260,647
Payments to suppliers and employees	(230,412)	(279,142)
Interest received	6,458	7,631
GST	(8,458)	(10,234)
Cash receipts from other operating activities	19,788	-
Total Cash Flows from Operating Activities	6,837	35,365
Cash Flows from Investing Activities		
Proceeds from sale of investments	135,011	-
Payment for investments	(130,377)	-
Total Cash Flows from Investing Activities	4,634	-
Net Cash Flows	11,471	35,365
Cash Balances		
Cash and cash equivalents at beginning of period	107,846	72,482
Cash and cash equivalents at end of period	119,317	107,846
Net change in cash for period	11,471	35,365

Statement of Financial Position

Athletics Waikato Bay of Plenty

As at 31 May 2020

'What the entity owns?' and 'What the entity owes?'

	NOTES	31 MAY 2020	31 MAY 2019
Assets			
Current Assets			
Bank accounts and cash	3	125,682	114,412
Debtors and prepayments	3	1,348	1,686
Inventory	3	21,010	17,750
Other Current Assets	2	(60)	(504)
Total Current Assets		148,180	133,344
Non-Current Assets			
Investments	3	155,366	160,000
Total Non-Current Assets		155,366	160,000
Total Assets		303,546	293,344
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	100	3,702
Other current liabilities	4	(56)	-
Total Current Liabilities		44	3,702
Total Liabilities		44	3,702
Total Assets less Total Liabilities (Net Assets)		303,503	289,642
Accumulated Funds			
Accumulated surpluses or (deficits)	5	280,657	266,837
Reserves	5	22,806	22,806
Total Accumulated Funds		303,503	289,642

Statement of Accounting Policies

Athletics Waikato Bay of Plenty For the year ended 31 May 2020

'How did we do our accounting?'

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Athletics Waikato Bay of Plenty is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

Athletics Waikato Bay of Plenty For the year ended 31 May 2020

	2020	2019
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Donations	11,808	-
Grant Coach Force Sport BOP	13,899	31,883
Grants - NZCT Colgate Games	-	5,900
Grants / Admin - Trust Wai	12,500	12,500
Grants / Medals	-	5,000
Grants - Sport Waikato, KIWISPORT	24,500	15,000
Total Donations, fundraising and other similar revenue	62,707	70,283
Fees, subscriptions and other revenue from members		
Registrations	13,789	10,467
Regs 2017/2018 Season	-	322
Total Fees, subscriptions and other revenue from members	13,789	10,789
Revenue from providing goods or services		
12/13 Interprovincial Income	3,041	24,054
14/16 Interprovincial Income	37,418	5,270
2018 Inter Provincials redistribution	-	3,758
Child Age Flashes	1,897	1,897
Coaching income	-	65
Gear Hire	5,174	7,822
Income from Other Events	217	2,307
NI Colgate Income	-	119,654
Open Event Fee	17,613	19,185
Porritt Classic Income	22,848	17,027
Relay, Area, Walk, Champs	11,331	12,198
Waikato CC & Road Champs Income	2,512	2,779
Waikato Track Champs	2,321	2,703
Total Revenue from providing goods or services	104,372	218,719
Interest, dividends and other investment revenue		
Interest	6,458	2,168
Total Interest, dividends and other investment revenue	6,458	2,168
Other revenue		
Community Resilience Fund	4,982	-
Covid 19 Wage Subsidy	14,059	-
Total Other revenue	19,041	-

	2020	2019
2. Analysis of Expenses		
Volunteer and employee related costs		
BOP Coach Force- Kerry Hill	18,600	19,000
Salary Administrator	25,735	25,348
Waikato Dev Officer - Car lease and expenses	8,015	3,752
Waikato Dev. Officer - Salary	25,683	14,493
Total Volunteer and employee related costs	78,033	62,593
Costs related to providing goods or services		
ACC employer levy refund	-	(213)
Accident Compensation	316	193
Age Flashes	2,088	2,041
ANZ Children - AGM costs	-	584
BOP Coach Force Lease & Exs	7,084	5,853
Child 12/13 Expenses	100	38,997
Child 14/16 IP Expenses	30,821	7,727
Coaching	-	2,607
Duty Club	960	(360)
Expense Contributions	1,550	1,100
Gear Mtce & Replacement	16,854	14,815
General Expenses	3,226	1,351
Insurance	3,456	3,021
Medals	3,900	3,810
Meet Exs - Sundry	1,824	4,409
N Z T & F Christchurch	1,459	2,340
Ni Colgate expenses	24,503	75,662
NZ Road Subsidies - Auckland	750	2,100
NZ Cross Country Subsidies- Wellington	600	700
Officials - Development	-	607
Photo Finish, Results	5,704	2,361
Porritt Classic expenses	19,985	9,723
Porritt Ground Hire, Lease	2,687	3,130
Printing, Staty, S/ware, Phone	1,299	884
Sports House Occupancy	3,200	3,200
Tauranga Domain Hire	368	700
Uniforms	819	2,647
Waikato CC and Road Champs expenses	934	1,175
Total Costs related to providing goods or services	134,484	192,185
	2020	2019
3. Analysis of Assets		
Bank accounts and cash		
14/18 Interprovincial balance	8,162	-

	2020	2019
Athletics Waikato Chq A/C	33,834	7,589
Childrens BNZ A/C	15,699	11,436
Officials Fund	(60)	(504)
Westpac Children Term Deposits	10,000	10,000
Westpac Childrens	27,344	50,781
Total Bank accounts and cash	94,979	79,302
Debtors and prepayments		
Accounts Receivable	1,348	1,686
Total Debtors and prepayments	1,348	1,686
Inventory		
Gear & Equipment	8,000	7,500
Medals Stock	8,100	4,500
Singlet Stock	2,960	3,800
Track Suits - Children	1,950	1,950
Total Inventory	21,010	17,750
Other current assets		
ANZ On call	30,844	34,607
Total Other current assets	30,844	34,607
Investments		
ANZ Term Deposit	25,366	160,000
BNZ Term Deposit	130,000	-
Total Investments	155,366	160,000
	2020	2019

4. Analysis of Liabilities

	2020	2019
Creditors and accrued expenses		
Accounts Payable (Yr End)	-	-
Grants in Advance	-	3,899
GST	(806)	(2,898)
Registration Fees in Advance	906	2,701
Total Creditors and accrued expenses	100	3,702
Other current liabilities		
RWT Paid	(56)	-
Total Other current liabilities	(56)	-
	2020	2019

5. Accumulated Funds & Reserves

	2020	2019
Accumulated Funds		
Opening Balance	266,837	219,636
Accumulated surpluses or (deficits)	13,860	47,201
Total Accumulated Funds	280,697	266,837

	2020	2019
Reserves		
Opening Balance	22,806	22,806
Total Reserves	22,806	22,806
Total Accumulated Funds & Reserves	303,503	289,642

6. Commitments

There are no commitments as at 31 May 2020 (Last year - nil).

7. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 May 2020 Last year - nil).

8. Related Parties

There were no transactions involving related parties during the financial year.

9. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil).

10. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

Registrations 2019/20

	M60+		M35-59		Senior		U20		U18		U15		U11		U7		U5		TOTAL
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
BVEA	0	0	0	0	0	0	0	0	0	1	20	22	35	36	24	19	29	23	209
CAMB	4	2	25	19	0	4	0	0	4	3	23	23	46	53	25	45	40	32	348
FAIR	0	0	0	0	0	0	0	0	0	0	38	20	68	58	53	46	30	49	362
FRAK	6	12	7	4	0	0	0	0	0	1	3	7	17	33	20	16	9	5	140
GRER	0	0	0	0	0	0	0	0	0	0	9	8	23	13	14	10	10	4	91
HAWK	15	5	45	29	28	14	7	7	25	32	9	18	5	1	2	0	0	1	243
HINE	0	0	0	0	0	0	1	0	3	0	11	11	25	35	21	17	16	15	155
KATI	0	0	0	0	0	0	0	0	0	0	6	2	13	12	4	3	3	6	49
KAWR	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
LCTY	33	30	38	52	6	9	0	1	4	3	22	27	79	44	37	40	55	44	524
MATA	0	0	0	0	0	0	0	0	2	1	7	12	30	16	19	16	46	44	193
MORA	0	0	0	0	0	0	0	0	0	0	7	4	26	15	16	22	24	22	136
NGAT	0	0	0	0	0	0	0	0	0	0	0	6	9	12	5	7	19	12	70
OHAC	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	3
OMOK	0	0	0	0	0	0	0	0	0	0	4	5	22	36	31	28	19	17	162
ORIN	0	0	0	0	0	0	0	0	0	0	0	4	18	14	10	5	6	3	60
OTOA	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	5	9
PAEA	0	0	0	0	0	0	0	0	0	0	4	4	7	5	6	1	1	2	30
PAPM	0	0	0	0	0	0	0	0	0	0	9	5	35	37	22	27	25	32	192
PUTA	0	0	0	0	0	0	0	0	0	0	0	0	1	3	4	0	7	8	23
TARO	0	0	0	0	0	0	0	2	1	2	17	21	37	28	14	16	19	23	180
TAWM	0	0	1	0	0	0	0	3	3	2	11	17	20	14	23	12	20	19	145
THAC	0	0	0	0	0	0	0	0	0	0	1	1	1	4	0	1	0	0	8
THAH	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
TOKO	0	0	0	0	0	0	0	0	1	0	6	1	15	11	8	10	2	4	58
TOKA	0	0	0	0	0	0	0	0	0	0	4	3	5	7	3	2	7	9	40
TPOA	0	0	0	0	0	0	0	0	1	0	9	12	27	13	15	12	15	11	115
TPOH	1	1	1	0	0	1	0	0	1	1	1	1	0	0	0	0	0	0	8
TPUK	0	0	0	0	0	0	1	0	0	0	13	2	20	19	13	8	9	11	96
TRGA	10	0	14	6	9	1	2	1	6	7	15	15	0	0	0	0	0	0	86
WAIH	0	0	0	0	0	0	0	0	1	0	1	4	10	6	4	4	6	5	41
WHKE	7	5	10	20	3	3	0	1	9	8	18	19	33	19	21	18	0	2	196
	77	55	141	130	46	32	11	15	61	61	268	274	630	547	414	386	418	408	3974
Total	132		271		78		26		122		542		1177		800		826		
2019-2020 Year	629										2519						826		3974
2018-2019 Year	635										2404						704		3743