



ATHLETICS WAIKATO ~ BAY of PLENTY Inc.

ANNUAL REPORT

2015 - 2016

**71st ANNUAL REPORT and FINANCIAL STATEMENT
of ATHLETICS WAIKATO ~ BAY of PLENTY Inc.**

1st June 2015 ~ 31st May 2016

LIFE MEMBERS	D M Taylor M Oman J Rawnsley	E A Taylor K Diprose G Caddie	G McCabe B Addison
PRESIDENT	Criss Strange		
CHAIRMAN	Murray Green		
MANAGEMENT COMMITTEE -			
CROSS-COUNTRY and ROAD	Malcolm Taylor		
CHILDREN	Joan Rawnsley Margaret Holcroft		
TRACK and FIELD	Murray Green Paula Cole		
SUB COMMITTEES -			
CROSS-COUNTRY and ROAD	Chair Secretary Race Facilitator	Malcolm Taylor Pam Kenny/Steve Rees-Jones Pam & Dennis Kenny	
CHILDREN	Chair Secretary (Competition) Secretary (Minutes)	Vacant Sandra Murray Margaret Holcroft	
TRACK and FIELD	Chair Secretary	Murray Green Steve Rees-Jones	
SPORTS FORCE DEVELOPMENT OFFICER AND COACHING CO-ORDINATOR	Alan McDonald		
SECONDARY SCHOOLS	Chair Secretary Liaison	Martin Holmes Brad Smith John Tylden	
OFFICIALS' ASSOCIATION	Heather O'Hagan	Ray Young	
FINANCE	Ashley Taylor	Graeme McCabe	
AUDITOR	Michael Scott		
ADMINISTRATOR	Steve Rees-Jones		

REPORTS -

CENTRE CHAIRMAN

It has been a hectic first year for me. I did not expect that I would have contact at this level virtually every day. And it is about to get even busier!

We celebrate two outstanding achievements from two of the Legends of Athletics in our Centre. Firstly, Ashley Taylor winning the Lifetime Achievement Award at the Halberg Awards earlier in the year, and then just recently Mhyre Oman received Life Membership of Athletics New Zealand. Both have dedicated their lives to Athletics for which we are very grateful. Ashley is stepping down as our treasurer as his wife Jocelyn's health declines and Mhyre too has health problems in her family, we offer you both our love and best wishes.

Some famous things happened in 1953. The Queen arrived on 23rd December and the Tangiwa disaster happened the next day. You will all know that on the 29th of May that year one of the truly great New Zealanders, Sir Edmund Hillary, knocked the bugger off. But what you probably don't is that in between those events Ashley Taylor became the Treasurer for Athletics Waikato and later Athletics Waikato/BOP. 63 years - quite amazing!

Obituaries

During the year we lost many great contributors to our Centre and to athletics in general.

Bruce Clarke from the Frankton Club lost his life as the result of an accident whilst competing in December. He was a Life Member of Frankton but was still contributing in many ways to our sport and society.

Former Te Awamutu and Putaruru Club Coach Neal Webb died on the Gold Coast in January where he has lived for several years. He had been Manager/Coach/Selector for many WaikatoBOP teams and several NZ teams and for 35 years had taken teams from Te Awamutu and Putaruru Colleges to NZ and NI Secondary School Champs.

Murray Savage passed away last September in Tauranga after spending more than 40 years in athletics in Taranaki and Waikato and was also involved with the Frankton Club as a Coach and Administrator and was also a Frankton Life Member. He too had been a WaiBOP selector and coach.

Colin Smyth was a member of Lake City for 32 years and competed in every Rotorua Marathon (50 of them) before he died.

Ross Hynds died in Tauranga last June. A Paralympian, Ross dedicated his life to our sport, particularly to 'para' and 'childrens' helping any Club that he could.

Thelma Copeman also from Frankton was an official for many years, with her husband, and passed away in her 90's.

What is the Centre

This question has arisen during the year and I will attempt to answer this here. Quite simply the Centre is the guardian of athletics in the Waikato and Bay of Plenty regions. It is made up of a group of individuals who volunteer their time, along with a part-time paid Administrator, and also partly pays the salary of the Sports Waikato Sports Force Athletics Co-ordinator. One of the major tasks is setting the calendar dates and programs for both the Road & Cross Country

season and the Senior and Children's Track & Field seasons. Another key role is selecting and managing representative teams to various Championships, all by volunteers.

Most local events are run by Clubs with support from the Centre volunteers. The Centre is funded by a modest Levy of \$5 per registered athlete aged 7 and over, along with revenue from entry fees from weekend events and mostly from funding from various Gaming Trusts. Children, aged 7 to 14, do not pay entry fees for their Ribbon Days but do pay a small entry fee for their Relay and Centre Champs primarily to offset the cost of medals. Senior athletes pay \$5 to compete during the Track season and in the winter the organizing Club is levied \$3 per athlete where the entry fee is over \$7 and nothing when it is less than that.

As Gaming Trust funds become more difficult to obtain it is imperative that Clubs do all they can to run events in which "the ticket can be clipped" or the Levy will have to rise.

ODT Review

Last year we agreed to engage Sport Waikato to undertake a review of the Centre's operations. After a few unforeseen delays this has recently been completed. A copy of their recommendations for action is attached. We are in the process of prioritizing these but it is clear that we need to establish a Strategic Plan as soon as possible and many of the other things raised will be addressed through that process. Before setting a plan however it is important that we obtain the views of our Members. With the assistance of Sport Waikato and Athletics New Zealand we are in the process of sending out a Member Survey to gain feedback and help us determine our direction. Please encourage people at all levels to engage in this process - Athletes, Parents, Coaches, Officials and Volunteers.

Several Centre's have changed to a Board structure over recent years, the latest Otago this year, as the demands on peoples time becomes greater and committees hard to fill. We are having our own troubles in the regard with the Children's Committee running without a President for its second year and our Road & Cross Country committee disbanding, hence a motion before today's meeting to have both Road & XC and T&F administered by Management. We too will have to consider the virtues of a Board rather than Committee structure.

NZ T&F Champs

Most of you will be aware by now that we have been granted the opportunity to host these Champs in March next year. This is very exciting, but does present some challenges in a facility that has some shortcomings. We have held the NZ Secondary Schools Champs regularly over the years and I am sure that we can deliver on this. The LOC will be led by John Tylden and we have already had several meetings. ANZ have led an application for funding from HCC to assist with this and we have been favourably received, although the outcome is not yet known.

Athletics New Zealand Club Connect Conference

This was held recently in Auckland with some very good sessions. Much time was directed to the new registration system, with several Clubs who have embraced it extolling its virtues. Sadly, although subscriptions were substantially reduced with the new system, membership fell, resulting in the Board having to increase Levies for this season, although they remain well below the previous levels for senior athletes. Amazingly only 40 of 190 Clubs have fully used the system with most still doing all the entries themselves, and some defrauding their Sport by not registering all athletes. The upshot of this was a \$90,000 loss for ANZ. Can I suggest to Clubs that you give favourable consideration to encouraging your members to register directly online. For a nominal 4% fee you will make the lives of your volunteers so much easier. For those carrying an anti ANZ beef just remember that their Board are all volunteers just like us. Most of

their employees are contracted directly as a result of targeted funding from Sport NZ or other 'sport friendly philanthropic trusts'. Most other Sports in NZ are now operating in a similar way.

Thank You

I want to take this opportunity to thank everybody who contributes their time, and money, to make this great sport happen in our Region. How good has it been watching 200 amazing young Kiwi's competing at the Olympic Games over the past couple of weeks. If it wasn't for thousands of people like us all over the country we wouldn't have the frameworks to elevate these young people to the top of the world. You should take pride in your own efforts that in some small way have led to such delight, and at times despair, for our small nation.

Murray Green
Chairman

CROSS-COUNTRY and ROAD

Waikato Bay of Plenty of Plenty was represented by 15 athletes at the 2015 New Zealand Cross Country Championships held in Christchurch's Halswell Quarry.

With no Senior Men or Senior Women representing the Centre it was left to Juniors and Masters to perform for the Centre. Harry Ewing 2nd and Deborah Paine 3rd in the M20 and W20 were the Centre's top junior placings, while John Crane MM50 and Trevor Ogilvie MM65 were both second. The only counting team the Centre was able to field was the Women 20 which was second.

Waikato Road Championships were hosted by Tauranga prior to the New Zealand Road Running and Walking Championships for the second year in succession, while Cambridge hosted the Waikato-Bay of Plenty Half *Marathon Championship*.

Again the New Zealand Road Running Championships in Tauranga, with Camille Buscomb winning the Senior Women's title for the second year in a row. Camille was backed up by Emerson Deverell winning the Women18 title ahead of Grace Ritchie while Deborah Paine produced a minor surprise winning the Women20 title and the combined W18/W20 race overall. Michael Voss and Harry Ewing were 1st and 2nd in the Men20 with Isaiah Priddey third in the Men18 and Aaron Pulford second in the Senior Men.

In the Masters age group, Steve Rees-Jones MM40 won the overall race impressively with Tony Broadhead MM45 and Maureen Leonard MW45 completed a treble of Masters Gold Medals. Silvers to Gavin Smith MM60, Dennis Madden MM65, Max Bragg MM70 and George Caddie MM75. Bronzes to John Caie MM45 and Murray Clarkson MM65. Teams medals, Master Men 35, Bronze to Masters Men 50.

The Centre Marathon Championship was held in conjunction with the Rotorua Marathon.

While clubs held their annual events, Toi's Challenge, King & Queen of Mount Maunganui, Rotorua's off Road Half Marathon, Te Awamutu Golf Course Run, Tauranga Open Cross Country, North Island Cross Country and Matamata Relays, there continues to be a distinct

lack of depth in high performers taking part.

Two events were cancelled this year being Cambridge and Matamata Relays which is due to the lack of support. Our senior participation is of a concern and I wonder if our athletes have an expiry date or is it the competition from non-sanctioned events is contributing to the demise of the along with a lack of coaches committed to the sport. This is reflected in the standard in both provincial championships and the numbers attending New Zealand Championships. Much of this is due to other commitments of individuals. Also there is a need for more coaches with a philosophy of recruiting and coaching athletes to follow pathways of the sport to Athletics New Zealand championships and higher. Recruitment or promotion to school age athletes to join clubs and the sport is essential to reverse the demise but this will take time.

Finally, I thank those event organisers who support and organise events sanctioned by Athletics Waikato Bay of Plenty, referees, officials, coaches and administrators and selectors. A special thanks to Pam and Dennis Kenny, who organise referees and support in the administration of the cross country and road section. To our Centre Administration Officer Steve Rees-Jones a thank you and I look forward to your continued input.

Malcolm Taylor

TRACK and FIELD

Our first full year on our new track at Porritt Stadium and it performed well as expected.

The Porritt Classic was again very successful with strong fields resulting in A & B divisions in several track events. The highlight was probably James Preston, still at College in Wellington, upstaging two experienced athletes in Olympian Hamish Carson and several times NZ 800m champion Brad Mathas in the 800m running 1.48. This event remains popular with both Athletes and Spectators alike, with a large crowd spreading themselves around the grassy banks. Congratulations to all involved.

Records

Four young athletes broke five Centre records during the season:-

Open Men

Michael Cochrane - 400m Hurdles, 49.58, in Beijing on 22/8/15.

Open Woman

Camille Buscomb - 5000m, 15.30.50 in Azuya, USA on 17/4/15.

Nikki Hamblin - 1500m, 4.05.03 in Beijing on 20/5/15.

Nikki Hamblin - 5000m, 15.18.02 in Stanford 02 2/5/15.

Junior Men (U20)

Harry Ewing - 3000m Steeplechase, 9.11.39 in Los Angeles on 3/4/15.

NZ T&F Champs

The NZ Champs in Dunedin in March saw a number of fine performances by WaiBOP athletes including fielding teams in ten of the twelve relays and taking six placings. The sole Champions were the Youth Woman who won the 4x100 and were 2nd in the 4x400, with the same team of

Leah Belfield, Kayla Goodwin, Jessica Hood and Jade Henley-Smith. Individually, Jade was dominant taking the 100/200 double with Belfield 5th and 2nd in those events.

Our Junior Woman finished 3rd in the 4x100 and 4th 4x400, whilst our Junior Men were 4th and 6th. Our Senior Men were 2nd in both events and our Senior Woman placed 3rd in the 4x100 and 4th in the 4x400. We could not field Youth Men's teams.

The individual highlights mostly went to the Youth athletes with Henley-Smith and Belfield winning 4 and 3 medals as above, Ryan Ballantyne placing 3rd in the Senior Men's Shot Put and so getting on the dais alongside Olympians Tom Walsh and Jacko Gill. Ryan also won the Junior Men's and was 2nd in the Youth Men's, and Isaiah Priddey winning the 3000m and 2nd in the 1500m in two very exciting races. In the Juniors Daniel Hintz won the 1500 and was 2nd in the 800.

International Selections

Olympic Games - As I write this the Olympics are just beginning. We have a good representation from our five time Olympian Stu Farquar in the Javelin, through Zane Robertson 5000/10000, Nikki Hamblin 1500/5000 and young Jacob Phillips at the para Olympics. Camille Buscomb, Cameron French, Michael Cochrane, Julia Ratcliffe and Katherine Marshall were all very close to qualifying but all should be in good shape for Surfers Paradise and Tokyo - let's hope.

World Junior Champs - Three WaiBOP athletes were part of the NZ team with Brooke Summerfield, Ethan Holman and Jake Hurley in the relay squads. Sadly for Brooke the NZ team won their heat in NZ record time but were DQ'd for a line infringement.

Open Meetings

Once again the attendance at these meetings was generally quite poor which is extremely frustrating for those who do make the effort to attend, and especially for Officials who give up their time and travel at their own cost to facilitate these meetings.

The incentive scheme was introduced this with fantastic support from Smiths Sport Shoes and may have helped with a small rise in entries. This will be in place again in the new season and we hope to attract more athletes, especially those who prefer to train rather than compete on these days.

Murray Green
Track & Field Chairman

CHILDREN

In the absence of a Chairman chairing the Children's Committee this year, I am submitting a report summarising the past season.

Registrations for the 2015-16 season show there were 2933 athletes registered from 30 clubs. This total is very slightly higher than last season (2815) but may include athletes under 5 which we did not register in years past. Statistics to hand show some clubs are only registering athletes that attend competition events and not those that attend club nights only. A few clubs are not registering their children under seven years, therefore it does not show the true numbers of athletes that are participating in the sport of athletics at local level. This has had an on-flow effect with Athletics New Zealand not receiving the full levies from athletes and consequently having to increase their charges to athletes to enable the sporting body to continue to provide services.

Ribbon Days were held by Whakatane, Matamata, Bellevue and Greerton, Lake City, Te Awamutu, Tokoroa, Te Aroha, Fairfield and Paeroa, along with Cambridge holding a Pentathlon and a closed competition for the Bay Clubs with the Jennings Cup. Thank you to those clubs for providing this inter-club competition for our children, many hours of preparation goes into planning these days.

This season, Fairfield and Bellevue/Greerton combined their Ribbon Day with the Senior Track and Field athletes in the second half of the day, programmes were altered to allow the older children to compete with the seniors, and allowed children's officials to help out with senior events. Feedback indicated that it was not a successful trial, the day was too long for families to stay for the later events, and some events taken out of the Ribbon Day programmes, such as Relays, were missed by the children.

Some of the Ribbon Days have been marred by verbal abuse directed at officials - the Children's officials are all volunteers and are there to support the sport, if this is to continue, there will be a lack of people stepping forward and it will affect the running of competitions in the future.

As part of a **Levy Incentive Scheme** introduced last year by AWBoP, the Children's Section held two draws for petrol vouchers based on the number of attendances at Ribbon Days before Christmas and again in the New Year. Entrants aged 10 and over had to have attended three or more Ribbon Days to be in the draw, one athlete from each age group and gender was drawn out - the lucky winners were spread over a wide range of clubs.

The **Relay Championship** was held at Porritt Stadium, 11 clubs had teams in this competition. The Walks Champs were also held during the lunch break at the Relay Champs. To encourage more clubs to have teams competing, a remit was passed at the Children's AGM two years ago allowing clubs to combine athletes for the 4x100m relay. The intent was for clubs with small numbers of athletes to join their athletes with another club nearby. The perceived larger clubs have used this combination for their older age group athletes where numbers are small in their clubs. This year, at our AGM, we have extended the combination to include the field relays, to offer athletes more than one event in a combination team.

The **Children's Championship** was held at the Tauranga Domain, 409 athletes from 26 clubs registered to compete at this event. Organising qualified officials from within the children's sector continues to be a struggle to ensure these championship events are run well, a plea continues to go out to encourage more parents to take up officiating courses.

The North Island **Colgate Games** was held in Palmerston North, The South Island Colgate Games were in Nelson. Clubs from the WBoP region attended both events with some athletes successfully medalling. Many thanks to those officials from this region who helped as officials at either one or both of these major Children's Athletics events. Congratulations to Kayla Goodwin from the Fairfield Club who received a Nick Willis Scholarship

The **Gr 12, 13 Interprovincial** Team consisting of 43 athletes (short in 12 boys age group) and 8 managers, travelled to Dunedin for the Interprovincial Teams Competition over Easter - 26, 27 March. The team was placed 6th in the competition, with only a few hundred points separating 4th and 6th place. Thanks to the Managers who accompanied the children - Steve Sartin, Tere Campbell, David Tims, Junior Kaimoana, Ruth Kaiwhata, Steph Crofskey, Michelle McDonald and Ella Ransley. It is a big commitment to give up your Easter break to accompany, supervise and support the athletes. Congratulations to Lucy Vellonweth (Fairfield Club) who came 1st in the Individual Age Group winners for Grade 12 Girls.

A special mention needs to be made to the Selectors - Ruth Kaiwhata, Ruth Tuiraviravi and Steve Sartin who spent many hours reviewing the Ribbon Day results to make the final team selections.

The **Gr 14 - U 18 Interprovincial** Competition was held at Porritt Stadium on January 30th. The organising committee consisted of Joan Rawnsley and Margaret Holcroft. Previously seen as a low key event, the competition continues to grow in popularity and we had a team of 43 athletes and 5 Managers. Guest speaker was Julia Ratcliffe who proved a popular speaker particularly with the hammer and throws athletes.

The Gr 14-15 team was placed 4th

The Gr 16-17 team was placed 2nd

Top individual athlete places went to Kayla Goodwin, top Gr 14 Girl; Montesa Tairakena, top Gr 15 Girl; Ella Ransley 2nd Gr 17 Girls; Christopher Goodwin top Gr 17 boy.

Thanks to Denise Taylor, Tom Powell, Owen Roper, Ruth Kaiwhata and Rene Otto who were Managers for this team.

Administration: As delegates for the Children's Committee, Joan Rawnsley and I attended AWBoP Management Meetings on a regular basis, meetings were held at Cambridge, Rotorua and Matamata.

Also as delegates for the Children's Committee, Tom Powell and I attended the NZCAA AGM held in Wellington in August and the Easter Executive Meeting in Dunedin.

Without a Chairman for the Children's Committee, I would like to take this opportunity to thank Joan Rawnsley for her on-going support of Children's Athletics, Joan stepped in to Chair our meetings and was always available on the end of the phone for advice when it was needed. At our recent Children's Committee AGM, no nominations for Chair were received. We continue to look for someone to fill this position.

Thanks also goes to Sandra Murray as Competitions Secretary, the weeks leading up to our two big Competition events are always busy periods entering all the names into all the events and getting the programmes ready.

Jo Davidson also needs to be thanked, she works hard behind the scenes applying for funding to help reduce the costs for the athletes for the Gr 12, 13 Interprovincials and handles all the budgeting and financial aspects for these athletes.

A big thank you goes out to all those who continue to support children's athletics, especially at club level. The future of children's Athletics in the Waikato-Bay of Plenty region relies on people stepping forward as volunteers, learning to coach children at club level, to officiate and to take up the reigns at Committee level. Without people wishing to take up these opportunities, the future of children's athletics hangs in the balance.

Margaret Holcroft
Secretary

OFFICIALS EDUCATION

Training day 12th July 2015 at Cambridge

Jumps 5 x C, 1 new, 4 existing

3 x jumps C

Refreshers to discuss new rules changes

Tauranga 6/10/15 5 attendees

Hamilton 7/10/15 9 attendees

October track and Nov Jumps cancelled- lack of attendees

Throws 15th Nov 2015 at Tauranga
6 x C all new people

Jumps Sun 24th Jana at Porritt
4 x C, 3 existing, 1 new

1 new jumps C sat under supervision Tauranga.

Track 16th March 2016 at Porritt
1 refresher, 4 x C all existing, 1 x B existing, 1 x A existing, 1 x A from Auckland.

Out of Stadia 17/7/16 at Rotorua
Brian Evison assisting.
3 existing for refresher
2 existing B
1 new C, 2 existing C

The centre congratulates the 10 new officials who attended courses and the 9 existing officials who extended their gradings. It is pleasing to see many of the new officials wishing to cover multiple aspects of officiating.

Again, it is good to see so many of the children's officials stepping up and attending the training days and obtaining the gradings.

Thanks to all the officials who turned out for the various competitions in the Centre over the last 12 months at all levels- Children's, Secondary Schools, Seniors and Masters - the athletes could not achieve their goals without you. Thanks also to those who plan and administrate for these events.

It was pleasing to see our Centre officials at competitions around the country. The long journey to Dunedin made it difficult for many to attend the Track and Field Championships in Dunedin. With these Championships at Porritt next season we have a huge task ahead of us and I hope our local officials will support the event.

Heather O'Hagan,
WBOP Official's Co-ordinator

SPORTSFORCE (AND COACHING COORDINATOR)

Overview

Thank you to you all for your support and well wishes after I broke my leg. Fortunately this happened during a time (Dec Jan) when demands for coach development is light and the impact on clubs was minimal.

During the year, introductory coach development into clubs and schools remained around the same levels however numbers of coaches wanting to upskill is still light. This has brought about a demand for children's clubs wanting outside coaching on club nights and a shortage of coaches to do this.

It is also great to have 6 Waikato clubs currently working with Athletics NZ to improve their capabilities and delivery of athletics to the community. Any club interested can contact me or Catherine O'Sullivan at ANZ.

In the past 12 months I have undertaken training with the Sportsforce team to upskill on future planning and process to meet the changing sporting environment. Much of the focus over the next 12 months will be spent on focusing on some of the key areas that you have identified that need working on. In particular recruiting and training volunteers and in children's clubs reintroducing "Sideline Behavior" standards. I have also successfully completed my A Officials in Track, throws and jumps and officiated at many events over the summer.

Get Set Go Fundamental Skills Pilot Program

Taupo and Matamata club introduced the GSG programme into their clubs with coach support from Athletics NZ. This year there will further follow up with the clubs to help them become self supporting for the delivery. Invites will go out to clubs who want to introduce GSG to their tiny tots for the coming season.

It should be noted that over the past 2 seasons Athletics New Zealand has invested \$7500 into Waikato clubs via GSG

A further 13 schools and 33 teachers have been trained and introduced GSG to their schools via the Sport Waikato Energizers.

Waikato and AWBoP have collaborated to take a "whole of district approach" in Waihi during 2016/17 season. Schools in the district and Waihi club will be trained in GSG and Run Jump Throw. School club links will be promoted to boost club numbers and the capability of teachers and club volunteers. If successful the same approach in other districts will be rolled out the following season

Coaching and Officials Development in the Waikato 2015-2016-17

The small numbers of coaches wanting to upskill will be addressed in the coming season by inviting clubs to host ANZ L1 event specific coach training sessions along similar lines to 3 years ago when we operated "coaching hubs". It is very important in the rural areas that clubs grow more experienced coaches as it is getting more difficult to arrange for coaches to travel to rural clubs.

At last we will be staging a long distance coaching course aimed at Road Cross Country. This will happen during October November with details available shortly

Delivery into secondary school continues to increase via PD sessions for PE teachers in conjunction with other sports. In the past season there was a focus on King Country Secondary Schools and we now have collaboration between 5 secondary schools to utilize 2 coaches in the district. Some very promising throwers are beginning to surface and the intention is for them to join clubs in the coming season

High levels of Run Jump throw activity via Sport Waikato Energizer program continues making a big impact into primary schools. They worked with 221 schools and worked with 894 teachers and 27,500 pupil face time deliveries! This shows up well in the latest Sport NZ figures with the Waikato Primary Schools having the more regular participation in athletics than any other region in NZ

SPORTSFORCE COACHING ACTIVITY APRIL 2015 MARCH 2016																									
	Kiwicross				Get Set Go				GSG L2			Run Lump Throw				RJT Coach L2				ANZ L1 +					
Year	13	14	15	16	14	15	16	14	15	16	13	14	15	16	13	14	15	16	14	15	16				
Primary Schools																									
Attendees	2	2	8			27	32			33	189	126	116	103		18	27	27	25	27	27				
Sessions			2			3	2			3			18	18			3	1							
Number of Sch						13	11			15	23	27	28	31		11	13	Eng							
Intermediate Sch																									
Attendees			0								23	20	11	50											
Sessions											3	4	1	8											
Number of Sch											3	4	1	5											
Secondary Schs																									
Attendees											18	11	0	49					11	40	31				
Sessions														7					16	14	2				
Number of Sch														21					7	18	16				
Clubs																									
Attendees	0	2	2		0	24	24			9	97	206	95	111	6	24	5	5	14	27	15				
Sessions						71	4			1	12	28	23	16			2	1			4				
Number of Club	0	1	1		0	5	7			7	12	28	9	12			2	1			4				
Attendees	2	4	10			51	66			42	327	363	222	313	6	42	32	32	50	94	73				

SportsForce Role

On several occasions I am requested to come to a club and coach athletes. As much as I enjoy doing this my role is to train volunteers and coaches. That aside in the more remote areas and outside of October November and February I am happy to deliver sessions to athletes, but to be more effective, club coaches/volunteers should take part in the session.

Training volunteers and coaches and linking them to resources/communications gives more on going capability and sustainability to clubs.

During the coming season I will focus on assisting AWBoP and clubs with strategic planning and looking at exciting ways to meet the changing demands of sport in the community

I again thank Sport Waikato, Athletics Waikato Bay of Plenty and ANZ for continuing to support this position.

Alan McDonald
SportsForce Athletics Development Officer

WAIKATO-BAY OF PLENTY MASTERS ASSOCIATION

The Waikato Centre is pleased to report that the year under review has been quite successful. We had a few less than expected at the NZMA Champs but have managed to encourage some new members to join.

Membership

Our numbers have decreased yet again and we currently have 78 paid up members. Next year we will have access to ANZ athletes who are not present members if they wish to join and participate at our North Is & Championship events. Porritt stadium was closed for the early part of the year but did not influence our membership to a great degree.

Masters Nationals (Tauranga)

201 entries were received and 887 event entries recorded. The weather was kind to us but setting the programme and allotting officials was a major task for the Meeting Manager. More qualified officials need to be trained. The generic programme was accepted well as were the generic medals. The surplus medals are being used in Dunedin this year at no cost to the hosts.

Finances

We are managing quite well on our existing Subscriptions and able to provide events for our members at very reasonable cost. The National event gave us a boost and allowed for some maintenance and new equipment. With a change in the membership structure, we will need to be pro-active in signing up those members who wish to take part in our events.

Winter Series

Our get-togethers over the winter months have proved worthwhile and enabled us to establish contacts in the out-lying provinces. This winter, host areas are arranging the events and incorporating local groups.

Local Events

We hold four meetings prior to Christmas being warm-up meetings in October & November, an Auck/WBOP Challenge in November, and a Christmas meeting in December. All were well attended & enjoyed by all.

Our Trophy day in February is a popular event although this year it was run in March as we have a clash of dates and venues. We also run our separate WBOP Champs with 40+ competitors taking part. Our athletes are not able to compete at the AWBOP Champs. This may change in the future.

Travellers

With WMA Champs in Lyon and Oceania Champs in Rarotonga many of our members were away from home for long stints and this reflected in the entries to the Nationals. We had good representative numbers at the North Is Champs in Auckland.

General

Our committee is working well and we are now operating a very effective and up-to-date website via AWBOP & NZMA to inform our members. Bruce Solomon is maintaining this and keeping it up-to-date with the assistance of John Campbell & Steve Rees-Jones. We thank these two for their time and expertise.

We look forward to another year of challenges and successes & will endeavour to keep Masters Athletes happily involved in their sport.

Thank you for receiving our report which I present for adoption.

Murray Clarkson

President -Waikato/Bay of Plenty Masters Athletics Inc.

ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED

2015-2016 FINANCIAL REPORT

ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED 2015 / 2016 FINANCIAL REPORT

These Accounts for the year ended 31 May 2016 show an overall surplus of \$19,100 compared with last years surplus of \$18,300

After many years of research ANZ changed its registration fee basis from Centres paying, to individual members paying ANZ direct. This change commenced 1st April 2015 with these financial accounts incorporating the new Centre registration fee of \$5 for all athletes 7yr and over, with \$1 allocated to each of an Incentive Scheme and Officials Development.

The following table gives details of total registrations from 5yrs up for the full years ended 31 March over the last two years, showing overall totals comparable with last year:-

	2016			2015		
	Full Regn	Club Only	TOTAL	Full Regn	Club Only	TOTAL
Masters 35 up	483		483	137	434	571
Senior	118		118	61	65	126
U20	33		33	53	3	56
U18	111		111	80	4	84
Child 7-14yrs	1670		1670	1647	0	1647
	2415	Nil	2415	1978	506	2484
Plus Under 7's			1263			1165

Overall the Centre has shown a very satisfactory year's results, even though grant income has reduced, major expenditure has been in line with budget. Whilst Kiwi Sport was not funded in Bay of Plenty it is now expected that we will have a full time Coach Force officer in the Bay funded through Sport Bay of Plenty.

An analysis of children's interprovincial travel and championships shows on a separate page, with the children's committee achieving a surplus of \$7,200 due largely to an increase in children participation in relay and waikato championships.

The Centre continued to provide grants to support participation in New Zealand Championships and with major competition held in the South Island a deficiency of \$3,600 has been shown which has been met from general funds as with the reduced registration fee no transfer to the travel fund has been possible. A new criteria for travel grants in the future will be considered at the forthcoming Centre AGM

In this coming year we look forward to hosting the NZ Track and Field Championships at Porritt Stadium in Hamilton in March 2017

ASHLEY TAYLOR
FINANCE CHAIRMAN

JULY 2016

ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED
STATEMENT OF FINANCIAL POSITION AS AT 31 MAY 2016

	<u>2016</u>	<u>2015</u>
Gear & Equipment	3,050	3,050
Tracksuits - Children	5,880	3,250
Singlet & Medal Stock	1,490	4,980
Bank of New Zealand	4,703	3,849
Bank of New Zealand - Children	6,710	17,110
Westpac 00 & T/D's - Colgate	22,805	26,650
U.D.C. Deposit	212,481	195,706
Accounts Receivable	0	3,920
GST Owning	1,534	11,281
TOTAL ASSETS OWNED BY CENTRE	258,653	269,796
LESS		
Accounts Payable	3,200	1,424
Fees in Advance	1,790	1,465
Grants in Advance	5,160	10,840
	10,150	13,729
CAPITAL OF CENTRE	248,503	256,067
REPRESENTED BY		
Accumulated Funds		
Balance Year Start	206,623	188,308
Surplus for Year	19,075	18,315
	225,698	206,623
12/13 NZ Interprovincial 2015	0	8,597
Colgate Funds Reserve		
Balance Year Start	21,808	26,875
Plus - Interest	831	986
Less - Porritt Contribution	0	(5,000)
Plus - Exs	166	(1,053)
	22,805	21,808
Centre Travelling Fund	0	19,039
	248,503	256,067
TRAVEL FUND		
DURING THE YEAR WE CONTRIBUTED:-		
To International Travel - Sundry	1,000	0
To N.Z.Championships Travel		
2015 Cross Country - Chch / Chch	2,035	1,357
2015 Road - Tauranga / Tauranga	0	0
2016 Track & Field - Dunedin / Wgton	7,738	4,643
2016 Children - 14/18 Hamilton / Palm North	1,980	1,190
2016 Children - 12/13 Dunedin / Hamilton	9,850	2,160
TOTAL ASSISTANCE FOR TRAVEL	22,603	9,350
Transfer from General Funds	3,564	9,044
J H & S M Drummond Trust	0	3,235
	3,564	12,279
DEFICIENCY / SURPLUS FOR YEAR	(19,039)	2,929
Balance at Year Start	19,039	16,110
FUNDS AT YEAR END	0	19,039

The accompanying notes form part of and are to be read in conjunction with these Financial Statements.

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ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED

STATEMENT OF FINANCIAL PERFORMANCE
FOR YEAR ENDED 31 MAY 2016

	2016	2015
Total Membership Fees	12,015	71,433
Open Event & Competition Fees	21,342	33,254
	<u>33,357</u>	<u>104,687</u>
Less to - Athletics NZ	0	(72,626)
- Centre Travel Fund	<u>(3,564)</u>	<u>(9,044)</u>
	29,793	23,017
<u>Surplus On Athletic Meetings -</u>		
Waikato Track Championships	1,554	1,776
Waikato C.C., Road Championships	1,544	1,050
Waikato Childrens Meetings	<u>7,186</u>	<u>7,164</u>
	10,284	9,990
Gear Hire	8,296	5,526
Interest	9,440	11,346
Childrens Flashes & Stationery	2,040	2,032
Grants - Dev. Officer & Admistr - Lion, WEL, & T/Waik	16,250	29,500
Grant - Medals - Lion	2,000	3,000
Grant - Coach Force - NZCT	7,000	7,111
Grant - Kiwi Sport - Sport BOP	<u>0</u>	<u>18,000</u>
GROSS INCOME FOR YEAR	85,103	109,522
<u>Less Expenses:</u>		
<u>Administration</u>		
Athletics NZ Children AGM & Affiliaton	1,035	675
Incentive Fund TF,CC,Chld	2,045	0
Printing, Stationery & Communication	1,355	764
Administrator & ACC	23,493	21,002
Sports House Rental	4,500	4,500
General Expenses	292	429
Expense Contributions	1,270	1,574
IMG Commission	<u>(112)</u>	<u>109</u>
Insurance	1,517	1,517
Photo Finish, Timing & Results	653	1,769
BOP Coach Force	8,000	8,000
BOP Kiwi Sport	0	18,000
Membership Patches & Age Flashes	1,857	1,704
Officials Development	<u>2,100</u>	<u>169</u>
	48,005	60,212
<u>Competition:</u>		
Porritt Hire	2,124	1,791
Coaching	357	201
Sports Force Dev.Officer	15,250	15,000
Gear Replacement	1,948	3,407
Duty Club, Speaker Hire & Meet Exs	<u>518</u>	<u>726</u>
	20,197	21,125
Total Expenses	<u>68,202</u>	<u>81,337</u>
<u>SURPLUS ON OPERATING</u>	<u>16,901</u>	<u>28,185</u>
PLUS Grants - Porritt Improvements	2,174	86,130
LESS Porritt Improvements	<u>0</u>	<u>(96,000)</u>
<u>SURPLUS FOR YEAR</u>	<u>19,075</u>	<u>18,315</u>

The accompanying notes form part of and are to be read in conjunction with these Financial Statements.

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ATHLETICS WAIKATO- BAY OF PLENTY INCORPORATED

CHILDRENS COMMITTEE ACTIVITIES FOR YEAR ENDED 31 MAY 2016

	Relay,Area,Waikato Championships		14/18 Interprov			12/13 Interprov	
	2016	2015	Hamilton	Palm North		Dunedin	Hamilton
			2016	2015		2016	2015
Entries, Shop & Program	10,635	8,183			B/Cue	452	763
Sundry					Grants	11,808	2,000
					See Below **	4,270	(555)
Athletes contributions			7,297	7,608		18,814	15,057
\$1 - Levy						1,439	1,220
Centre Grant			1,980	1,190		9,850	2,160
TOTAL INCOME	10,635	8,183	9,277	8,798		46,633	20,645
Air Travel						22,581	
Accommodation & Meals			9,400	7,694		19,182	17,547
\$1-00c Levy to Inter/Prov	1,439	1,220					
Track Suits,Shirts,Ribbons						563	129
Bus & Mini Vans			447	1,171		2,715	774
Sundry	380		43			115	26
Entertainment & Social						417	378
Medals & Ribbons	2,133	1,560					
TOTAL EXPENSES	3,952	2,780	9,890	8,865		45,573	18,854
SURPLUS	6,683	5,403	(613)	(67)		1,060	1,791
MEETINGS NET REVENUE						7,130	7,127
Distribution Hastings 2014,Hamilton 2015 / Exs Hastings 2014 - See Above **							
Interest						56	37
OVERALL RESULT for year 31st MAY 2016						7,186	7,164

NOTE: All figures NET of GST

NOTES TO THE FINANCIAL STATEMENTS

1.STATEMENT OF ACCOUNTING POLICIES

The General Accounting Policies recognised as appropriate for the measurement of income and financial position on an historical cost basis have been consistently followed. Reliance is placed on the fact that the Centre is a going concern. Financial figures are shown exclusive of GST, where applicable. Revenue and expenditure have been recognised on an accruals basis. The Centre qualifies for differential reporting as it is not publicly accountable and the Centre is not "large" according to the Framework for Differential Reporting. The Centre has taken advantage of all available differential reporting exemptions. No depreciation is charged as repairs and minor capital items are written off when incurred. There have been no material changes in Accounting Policies since the previous Annual Financial Statements.

2.UDC INVESTMENTS

\$135,000	Registered Secured Debenture - Two years to 20th July 2017 at 4.05%
\$25,000	Registered Secured Debenture - Two years to 20th April 2017 at 4.55%
\$52,481	At Call - varying monthly interest rates

3 HAMILTON CITY COUNCIL LEASE

The Centre has a Community Group Lease with HCC granting storage of Athletic equipment at Porritt Stadium for 20 years expiring 1st April 2027

The accompanying notes form part of and are to be read in conjunction with these Financial Statements.

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Athletics Waikato-Bay of Plenty Incorporated.

Accountants Report for the Year Ended 31 May 2016

I have reviewed the financial statements of Athletics Waikato-Bay of Plenty Incorporated for the year ended May 31, 2016 in accordance with the Review Engagement Standards issued by Chartered Accountants Australia and New Zealand.

A review is limited primarily to enquiries of club personnel and analytical review procedures applied to financial data and thus provides less assurance than an audit. I have not performed an audit and, accordingly, I do not express an audit opinion.

Based on my review, nothing has come to my attention that causes me to believe that the accompanying financial statements do not give a true and fair view.



Michael M Scott, CA {Hon Retired},

19 July 2015,
43 Spinnaker Drive,
Hamilton.

ATHLETICS WAIKATO-BAY OF PLENTY Inc – Registrations for 2015-2016 season

	M60+		M35-59		Senior		U20		U18			U15		U11		U7			U5		TOTAL
	M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F		M	F	
BVEA												18	24	32	20	28	39		27	25	213
CAMB	5	1	13	10		2						10	22	53	57	46	34		35	42	330
FAIR										1		34	38	50	59	41	22		31	30	306
FRAK	8	7	11	4				1		2		7	11	26	33	11	13		6	7	147
GRER												16	11	26	34	9	10			1	107
HAWK	12	1	48	37	30	26	10	5	25	22		14	6	3	2						241
HINE			1	1					1	1		19	12	54	34	17	10		2	1	153
KATI												6	12	19	21	6	8		6	4	82
LCTY	30	33	50	101	13	26	2		3	4		13	12	60	51	40	44		51	39	572
MATA												12	6	32	24	16	13		24	29	156
MATH	1																				1
MORA												7	2	7	7	2	2		2	0	29
NGAT												1	1	11	11	15	16		17	11	83
OMOK												8	9	37	24	28	24		18	8	156
ORIN												6	7	3	5	1	3			1	26
OTOA													1	7	6	3	3		1	0	21
PAEA			1									7	9	8	4						29
PAPM												2	1	17	17	21	17		25	20	120
PUTA												2	3	9	13	11	6		12	9	65
TARO		1				1			3	5		19	25	39	35	28	18		4	5	183
TAUM													1								1
TAWM			1			1			3	3		8	15	23	33	25	14		26	9	161
THAH	7	3	5	1	2	1															19
TKUI										1		1			2						4
TOKO												4	9	11	11						35
TOKA												2	1	13	8	4	6		4	8	46
TPOA												2	1	4	5	1	6		3	0	22
TPOH	2	3	5	6		1	1		2			3	1		1						25
TPUK													2		1						3
TRGA	8	1	17	6	8	3	3	8	11	9		7	11	4	2						98
WAIH													2	3	5	5	3		7	7	32
WHGT					1																1
WHKE	9	3	11	19	2	1	2	1	10	5		26	31	31	23	22	15				211
	82	53	163	185	56	62	18	15	58	53		254	286	582	548	380	326		301	256	3678
Total	135		348		118		33		111			540		1130		706			557		
2015-2016 Year	745											2376							557		3678
2014-2015 Year	837											2253							559		3649



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