



ATHLETICS WAIKATO ~ BAY of PLENTY Inc.

ANNUAL REPORT

2014 - 2015

**70th ANNUAL REPORT and FINANCIAL STATEMENT
of ATHLETICS WAIKATO ~ BAY of PLENTY Inc.**

1st June 2014 ~ 31st May 2015

LIFE MEMBERS	D M Taylor M Oman J Rawnsley	E A Taylor K Diprose G Caddie	G McCabe B Addison
PRESIDENT	Brian Evison		
CHAIRMAN	Bruce Fleming		
MANAGEMENT COMMITTEE -			
CROSS-COUNTRY and ROAD	Malcolm Taylor Glenn Sexton		
CHILDREN	Tom Powell Margaret Holcroft		
TRACK and FIELD	Murray Green Paula Cole		
SUB COMMITTEES -			
CROSS-COUNTRY and ROAD	Chair Secretary Race Facilitator	Malcolm Taylor Pam Kenny/Steve Rees-Jones Pam & Dennis Kenny	
CHILDREN	Chair Secretary (Competition) Secretary (Minutes)	Tom Powell Sandra Murray Margaret Holcroft	
TRACK and FIELD	Chair Secretary	Murray Green Steve Rees-Jones	
SPORTS FORCE DEVELOPMENT OFFICER AND COACHING CO-ORDINATOR	Alan McDonald		
COACHFORCE OFFICER	Barrie Jennings		
SECONDARY SCHOOLS	Chair Secretary Liaison	Martin Holmes Brad Smith John Tylden	
OFFICIALS' ASSOCIATION	Heather O'Hagan	Ray Young	
FINANCE	Ashley Taylor	Graeme McCabe	
AUDITOR	Michael Scott		
ADMINISTRATOR	Steve Rees-Jones		

REPORTS -

CENTRE CHAIRMAN

Athletics Waikato Bay of Plenty has had another outstanding year with a host of athletes representing New Zealand at various competitions such as World Youth and Senior Champs, World University Games etc.

Once again the Athletics Waikato Bay of Plenty team performed well at National Track and field Champs in very trying conditions at Wellington. These successes are a testament to the skill and dedication of both the athletes and their coaches and I congratulate all those who have represented our Centre with such distinction.

The Council upgrade at Porritt Stadium has gone well and I would like to thank all the Clubs and individuals who contributed to the extra cost of the additional work done on the infield and training lanes. We now have an excellent facility to hold our events at and would encourage all to ensure it is looked after with care.

The transition to Club/individual online registration has progressed well and the Centre is pleased to see the end of the ANZ levy system.

I would like to thank everyone who has assisted me over the last few years and wish the incoming Chairman well.

I would also like to give Steve a huge thanks for the fantastic job he is doing in the Centre Administrators role.

Finally a huge thank you to all those who volunteer their time to manage, coach and officiate at all levels of our sport, without your contribution we would not have such a successful athletics centre.

Bruce Fleming

Chairman Athletics Waikato Bay of Plenty.

CROSS-COUNTRY and ROAD

Waikato Bay of Plenty of Plenty was represented by 13 athletes at the 2014 New Zealand Cross Country Championships held in Christchurch's Halswell Quarry.

Camille Buscomb won the Senior Women's 8km Championship with Sally Gibbs winning overall Masters Women race and the Masters Women 50 title, while John Crane won the Masters Men 50 race. Other medals were won by Murray Clarkson 2nd Masters 65, Jacob Priddey 3rd Junior Men and Harry Ewing 3rd Youth Men.

The Waikato Road Championships were hosted by Tauranga prior to the New Zealand Road Running and Walking Championships, while Cambridge hosted the Waikato-Bay of Plenty Half Marathon Championship.

To the New Zealand Road Running Championships, which were held in Tauranga, Camille Buscomb won the Senior Women's title, John Crane the Masters Men 50 and Trevor Ogilvie MM65. Silvers to Jacob Priddey Junior Men, Anneke Grogan Junior Women, Emmerson Deverell Youth Women, Tony Broadhead

MM45, Gavin Smith MM60, Sid Pavett MM80 and Maureen Leonard MW 50. Bronze medals went to Aaron Pulford Senior Men, Tahlia Horgan Junior Women, Deborah Paine Youth Women, Murray Clarkson MM65, Bridget Deverell MW45 and Kathy Howard MW60.

Team medals were Gold to Junior Women, Silver to Youth Women, Master Men 50, Bronze to Masters Men 35 and Master Women.

Sally Gibbs was first in the New Zealand Senior Women's Mountain race, while Steve Rees-Jones won the Masters event convincingly.

The Centre Marathon Championship was held in conjunction with the Rotorua Marathon.

Isaiah Priddey (Hamilton Boys) was the best performer at the New Zealand Secondary Schools Cross Country winning the Junior Boys with Samuel Tanner 3rd in the same race. Harry Ewing (St Peters) was an excellent 3rd in the Senior Boys. Generally the Waikato Bay of Plenty runners were a bit off the pace compared to other years apart from Hamilton Boys High School.

While clubs held their annual events, Toi's Challenge, King & Queen of Mount Maunganui, Rotorua's Off Road Half Marathon, Te Awamutu Golf Course Run, Cambridge Cross Country Relays, Tauranga Open Cross Country, North Island Cross Country and Matamata Relays, there continues to be a distinct lack of depth in high performers taking part.

This is reflected in the standard in both provincial championships and the numbers attending New Zealand Championships. Much of this is due to other commitments of individuals. Also there is a need for more coaches with a philosophy of recruiting and coaching athletes to follow pathways of the sport to Athletics New Zealand championships and higher.

Finally, I thank those event organisers who support and organise events sanctioned by Athletics Waikato Bay of Plenty, referees, officials, coaches and administrators and selectors. A special thanks goes to Pam and Dennis Kenny, who organise referees and support in the administration of the cross country and road section. To our Centre Administration Officer Steve Rees-Jones, a thank you and I look forward to your continued input.

Malcolm Taylor

TRACK and FIELD

An interesting year with many highlights! It started with six of our athletes having just represented us at the Commonwealth Games including two medalists, and then finished in July when Julia Ratcliffe and Camille Buscomb won medals at the World University Games in Korea.

In between we had the difficulty of having no track at Porritt for a while, but then the obvious pleasure in having once again a first class new track in time for the Porritt Classic in early February. The Centre owes thanks to many people in this regard but two in particular, Jeanette Vedder-Price and Alan McDonald, deserve special mention. We have recently received certification as an IAAF Class Two Athletics Facility.

The Porritt Classic was again very successful with strong fields resulting in A & B divisions in several track events. This event remains popular with both Athletes and Spectators alike, with a large crowd spreading themselves around the grassy banks.

Records

Six young athletes broke nine Centre records during the season:-

Open Men

Cameron French - 400m, 46.23 at Waitakere on 26/2/15.

Cameron French - 400m H, 49.72 in Sydney on 14/3/15.

At the end of the season Cam led the NZ rankings in the 100m, 200, 400m and 400m hurdles. The second ranked athletes were also from our Centre in all but the 400m.

Open Woman

Camille Buscomb - 5000m, 15.30.50 in Azuya, USA on 17/4/15.

Junior Men (U20)

Harry Ewing - 3000m Steeplechase, 9.13.19 in Wellington on 8/3/15.

Harry Ewing - 3000m Steeplechase, 9.11.39 in Los Angeles on 3/4/15.

Youth Men (U18)

Ryan Ballantyne - Shot Put, 17.76m in Hamilton 14/2/15.

Ryan Ballantyne - Shot Put, 19.28m in Tauranga 14/3/15.

Christopher Goodwin - High Jump, 1.96m in Wanganui 6/12/14.

Caleb Moore - Hammer Throw, 46.37m in Wellington 7/3/15.

NZ T&F Champs

The NZ Champs in Wellington in March saw a number of fine performances by WaiBOP athletes although we were plagued a little by injuries. It was very disappointing however that a number of athletes left the Champs early, decimating our relay squads. It costs the Centre a lot of money to enter teams in all events and we had fit athletes to complete most of the teams, but we ended up with barely half our teams actually competing, ten teams competing in eight of twelve events, but we had entered two teams for some events. But those ten teams did very well!

Our Junior Women were the highlight, taking both the 4x100 and 4x400, whilst our B teams were 5th and 6th. Our Senior Men won the 4x100 and were 2nd in the 4x400. Our Senior Women placed 3rd in the 4x400, the Youth Men 3rd in the 4x100, and our Junior Men 3rd in the 4x100 and with three Youth athletes, were 4th in the 4x400m.

The overall medal table looked like this:

Auckland	40	46	26	112
Canterbury	23	23	16	62
Waikato-BOP	15	13	14	42
Wellington	11	11	16	38
Otago	10	9	7	26
Southland	8	4	8	20

International Selections

There were three International Championships this winter with the World University Games in Korea and World Youth Champs in Columbia held in July and the World Champs to follow in August.

University Games - Seven WaiBOP athletes, with outstanding performances from Camille Buscomb who won Silver in the 5000m after easily winning her heat, and Julia Ratcliffe taking Bronze in the Hammer Throw, her second International medal in 12 months. Cameron French was 5th in the 400mH final while Nikki Hamblin qualified easily for the 1500 final but then sustained an injury and didn't run the final. Mariah Ririnui competed in the Long Jump and narrowly missed the final 12. Mariah also ran in the 4x100 relay which made the final and finished 4th. Aaron Pulford was 11th in the 10,000m final and 14th in the Half Marathon 3 days later. Katherine Marshall qualified through her 800m heat but could not improve in her semi so missed the final, won by NZ's Angela Petty.

Youth Champs - Young Hawks athlete Ryan Ballantyne from Te Awamutu earned this opportunity after a fantastic season in which he regularly bettered his PB. Unfortunately he wasn't at his best and didn't progress to the finals. NZ had a small team of five.

Open Meetings

Once again the attendance at these meetings was generally quite poor which is extremely frustrating for those who do make the effort to attend, and especially for Officials who give up their time and travel at their own cost to facilitate these meetings.

The situation was exacerbated this year with all the early meets in Tauranga.

It is hoped that with the incentive scheme being introduced this year that we can attract more athletes, especially those who prefer to train rather than compete on these days.

Murray Green

Track & Field Chairman

CHILDREN

AWBoP CHILDREN'S COMMITTEE - ANNUAL REPORT 2014-2015

A year ago I took on the role of Children's Committee President with little knowledge of athletics and what a learning curve it's been, but challenges have been met and our centre is going well.

Margaret Holcroft and I attended the NZCAA AGM in August in Wellington and if you want to become more involved in athletics, then this would be the perfect function to attend.

I wish to thank everyone for their support but a special thanks must go to Margaret Holcroft as Children's Secretary for all her hard work and without your dedication to Children's athletics I wouldn't have survived and also the Children's Committee would truly be lost. Also to Joan Rawnsley, for her support at the end of the phone whenever I was in need of advice.

MEMBERSHIP

This year has seen Thames club join our Centre bringing the number of Children's Clubs to 30 with 2128 registered athletes. Whilst this is a good amount, we are aware that many clubs haven't registered their under sevens, especially when the new ANZ Levy system was introduced. Clubs are finding this a challenging new scenario from when they were keeping their clubs going by using the small fees that these under sevens were paying, which now is required to be split even more by the payment to the Levy.

RIBBON DAYS

We've had successful ribbon days around the Bay and Waikato with numbers getting close to 300 at some. Most experienced good weather and lots of parents stepped up and offered to officiate creating a great learning opportunity. Thanks to the following clubs who hosted Ribbon Days this season - Whakatane, Matamata (their first for some years), Te Awamutu, Lake City, Tokoroa, Te Aroha, Greerton/Bellevue, Paeroa. Cambridge club hosted our first centre's pentathlon since trialling the concept in 2007 and 2008 at Lake City, and what a great event it was. It was well attended with medals being presented. Points were based on the Pentathlon points system. This was the first year that Fairfield Club did not host a Ribbon Day in many years, due to the re-surfacing of the Porritt Stadium track over the summer months.

COLGATE GAMES

The North Island Colgate Games were held in Wellington on 9, 10, 11 January, and the South Island Colgate Games were held in Dunedin on 16, 17, 18 January. Many of the clubs in the region had athletes attending with various degrees of success. This year was the first year children aged 7-9 could compete in five events over the three days, and the 10-14 age group were to trial up to five events with a decision to be made whether to continue with this option.

Four Nick Willis Scholarships were awarded at the NI Colgate Games, Deigna Kahmal (Fairfield) was one of the lucky recipients.

Many of the region's officials also attended either one or both events - thank you for your support of these major events on the Children's calendar.

INTERPROVINCIALS

Waikato/Bay of Plenty hosted the Grade 12-13 Interprovincial at Easter this year, at Porritt Stadium, and my thanks must go to the hard work put in by Margaret Holcroft, Jo Davidson, Joan Rawnsley and Sandra Murray for organising a very successful weekend. The Selectors had a challenging time filling the team, particularly in the Grade 12 boys where nationally it was discovered there was a shortage in this age group. We had a team of 43 athletes and eight managers (Paula Cole, Rachel Holcroft, Steph Crofskey, Angela Totman, John Goodwin, Taylor Wynne, David Tims and Steve Sartin). Our Waikato/BOP team came 5th in the competition, with 104,312 points, some 6,000 points behind 4th place-getters Counties Manukau, 1st place was Canterbury on 117,573 points. Kayla Goodwin, from the Fairfield Club, took out first place in Individual points in the Grade 13 Girls.

The U14-U18 Interprovincial was held in Palmerston North in January, and this year we took away the largest team we've had for a while, 32 athletes. Four Managers accompanied the team - Denise Taylor, Paula Cole, Ruth Kaiwhata and Paul Speedy. I believe with the introduction of the Gr16-17 teams' event, this is drawing athletes back into this competition which is good for both the athletes and the sport.

Team performance: Waikato-Bay of Plenty 3rd

Individual Achievements:

14 girls Montessa Tairakena 1st

14 girls Deigna Khamal 2nd

16 women Ella Ransley 1st

16 men Christopher Goodwin 1st

16 men Blair Pennell 3rd

17 women Servarna Waterman 3rd

Relay Team performances: 14-15 girls 1st

16-17 women & mens 1st = with Counties Manukau

2016 is a home event, at Porritt Stadium on 30 January 2016 and we look forward to hosting not only a great event but also another sizeable team.

A large number of parents/whanau have stepped up to the plate this season and completed officials courses, congratulations to you all and may you take your learning to greater heights. Please don't be shy about questioning or to take ownership but most of all remember to be unbiased in your decisions and consistent.

Athletics has some stiff competition with other sports and we must look for ways to attract and keep athletes in the sport and our vision for the future should always be challenged, focussed and adaptable to stay fresh and alive.

Whilst I've enjoyed the journey this role has taken me on this year, I don't feel I've done it justice enough and feel my knowledge of athletics isn't complete by far. I would love to see someone who has a real hunger to go far in athletics take on this role and continue to steer the Centre to survive future changes.

To all those other people who work behind the scenes in your roles at centre level, club level and community, your support and work does not go unnoticed and we would not be where we are today if not for all your hard work, so thank you to you all.

Thank you for the privilege to have led your Centre this season.

Tom Powell
AWBoP Children's Committee Chairperson

Footnote: at our Children's Committee AGM in June, a new Chairman was not elected and we are seeking nominations to fill the position.

OFFICIALS EDUCATION

2 Outside Events days were held:

Cambridge 29/6/14

4 attendees for Outside Events, giving 1 x A pass, 1 x C pass and 2 unsuccessful B candidates.

Also attending that day were 3 Master's throwers passing the C Throws paper, one jumps official unsuccessful B Jumps.

Tauranga 13th July 2014 (in the build-up to the ANZ Road Champs)

3 unsuccessful A candidates, 2 successful B, and 4 successful C passes, one unsuccessful C candidate.

Two centre walks officials travelled to Auckland for a walks course on 20/9/14' resulting in 1 successful C, and 1 B pass that needs to fill a couple of practical requirements before being awarded the grading.

Hamilton 2/11/14 Track

12 successful C and 1 B.

Hamilton 16/11/14 Jumps and Throws

12 successful C passes in both jumps and throws. 1 B Jumps grading passed, and 1 needing further experience before the grading awarded.

1 successful A jumps

Tauranga 13/1/15 with Ray Young

1 x Jumps B pass, with another pass but a couple of practical requirements to fill before grading awarded.

1 x Throws B pass, with another pass but a couple of practical requirements to fill before grading awarded.

Cambridge 21/6/15 Track

7 C passes, including 1 master's athlete and 1 ungraded masters starter.

The Centre congratulates the 22 new officials who attended courses, and the 21 existing officials who extended their gradings. Well done to you all.

The challenge to the Masters athletes to try and alleviate the problem around ratifying records was taken up by several of the Masters throwers. Now we need to work on the jumps.

It is good to see so many of the children's officials stepping up and attended the training days and obtaining the gradings. The Track and Field and Children's Committees are hoping to work together to ensure that children's officials can easily attend seniors open meets to gain experience in the areas that Children's competitions do not cover.

Thanks to all the officials who turned out for the various competitions in the Centre over the last year, at all levels- Children's, Secondary Schools, Seniors and Masters- the athletes could not achieve their goals without you,- not only those out in the competition area, but also those who plan and administrate for these events.

It was pleasing to see our Centre officials at competitions around the country. Those who attended the National Track and Field Champs are to be particularly congratulated given the appalling weather conditions endured.

The Centre successfully hosted the ANZ Road Championships in Tauranga in August 2104, and will be doing so again this August. Lake City plans to host the Road Relay Champs in 2016. I issue a challenge to the Outside Events people to get those planning on helping with this event qualified.

Heather O'Hagan,

WBOP Official's Co-ordinator

SPORTSFORCE (AND COACHING COORDINATOR)

SPORTSFORCE DEVELOPMENT REPORT 2014/15

The past 12 months has been a real variety of development activity. There was the continuation and fine tuning of the new web site and Facebook, the roll out of the Get Set Go program in 4 clubs plus helping oversee the Porritt Stadium upgrade. On top of this was on going training of coaches and teachers and supplying support to major school events.

Communication Development

Have you been using the new Athletics Waikato bay of Plenty web site and Facebook? Judging by the number of site visits, shares and likes many of you are certainly finding and sharing your information via these media. Some posts attract over 500 engagements and interestingly the phone traffic seeking information has dropped.

Alongside of this, the "Summer and Winter Hand Books" are still printed upon request to members via clubs. Email continues to be used for announcements and reminders.

The objective was and still is to provide easily accessible (no more than 2 clicks away) timely and relevant information to members and public.

Moving forward, if you have any suggestions or wish to have information broadcast to the athletic community or schools please submit this to our administrator Steve Rees-Jones

Get Set Go Fundamental Skills Pilot Program

A considerable amount of resource from Athletic NZ, man power and financial support has been invested into pilot project targeting tiny tots through to 6 year olds in 18 schools and 4 clubs.

Fairfield, Frankton, Cambridge and Hinemoa clubs have implemented the program in the junior club and for the new season commence an Athletics New Zealand supported planning process/review to gain “Approved” club status.

Taupo and Matamata will also join the program for the coming season

Porritt Stadium Track

Sincere thanks to all the clubs and organisations who contributed financially, also with man power, to give the Porritt facility a much needed upgrade. The upgraded throwing area in particular has attracted a lot of positive feedback. The project ran smoothly and was finished on time and on budget. As much as possible the disruption to athletes and clubs was minimised and we thank everyone for their cooperation. Hamilton City Council have commented that it needs to last another 15 years therefore conditions of use to minimise wear will be communicated to all clubs, athletes, coaches and other users before the new season.

Coaching and Officials Development in the Waikato 2014-2015

Volunteer numbers and clubs requesting Run Jump Throw also existing coaches wanting to advance their knowledge dropped off last season. This was offset slightly by new volunteers being trained in Get Set Go.

For the coming season it will be my priority to stage a RJT in every club and also encourage existing coaches to advance to level 1. Be assured this training does make a difference to club capability and the enjoyment of your athletes.

A second priority surfaced at the Road Cross Country AGM. It was agreed that coach development was needed to bring new coaches into this important sector of our sport. This will be a focus over the next 12 months. During informal discussions clubs have expressed an interest in running a course.

Delivery into secondary school increased through staging PD sessions for PE teachers in conjunction with other sports. We also had some budget to work in rural High Schools with increased students competing at zone champs particularly from Tokoroa, Otorohanga, Huntly and Ngaruawahia. This successful format will be repeated regionally next season.

Run Jump throw into primary schools remained static however it is worth noting the huge impact training 27 Sport Waikato Energizers has. They worked with 231 schools and worked with 974 teachers and 25,000 student face time interactions!

**SPORTSFORCE COACHING DEVELOPMENT
IN SCHOOLS & CLUBS**

	Kiwi Cross				Get Set Go				Run Jump throw Basic				GSG RJT Coach				Level 1			
Year	12	13	14	15	12	13	14	15	12	13	14	15	12	13	14	15	12	13	14	15
Primary Schools																				
Attendees	3	2	2	8				27	193	189	126	116			18	27	23	25	27	26
Sessions				2				3				18				3				
Number of Sch								13	34	23	27	28			11	13				
Intermediate Sch																				
Attendees				0					47	23	20	11								
Sessions									3	3	4	1								
Number of Sch									3	3	4	1								
Secondary Schs																				
Attendees									12	18	11	0	47	34	11	40				
Sessions													7	6	16	14				
Number of Sch													10	7	6	18				
Clubs																				
Attendees	0	0	2	2	0	0	0	24	86	97	206	95	5	6	24	5	27	14	27	15
Sessions								71	18	12	28	23				2				4
Number of Club	0	0	1	1	0	0	0	5	18	12	28	9				2				4
Total 142 delv	3	2	4	10				24	338	327	363	222	52	40	43	72	50	39	54	41

SportsForce Role

I am here to help. I repeat last year's message - my job is to develop volunteers to carry out what is important to their club, not only coaches but also administrators, officials, fund raising and club planning

To support this Sport Waikato and local providers run courses that may be of benefit to your club. Also Athletics New Zealand has developed clear pathways for everyone involved in our sport and now a bigger push is required to help athlete's coaches and officials down their chosen paths. The job of Sportsforce is to support and facilitate development in these areas.

Please contact me if you are serious about wanting help and development in any of these areas.

I again thank Sport Waikato and AWBoP for continuing to support this position.

Alan McDonald
SportsForce Athletics Development Officer

07 858 5538 0274757517 alanm@sportsforce.org.nz

WAIKATO-BAY OF PLENTY MASTERS ASSOCIATION

I have pleasure in reporting on the activities of Waikato Bay of Plenty Masters Inc.

The 2015 NZMA Track & Field Champs were held at Tauranga Domain in Jan/Feb. These were very successful once the usual anxieties of funding and participant numbers were established. This is always a concern for organizers of any event. A reasonable surplus was obtained due to the generosity of our local sponsors.

It will be a challenge to retain the new members over future years and avoid the drop-off that we have been experiencing.

The Provincial Champs and winter events introduced two years ago have proved to be popular and eased the demand on Officials and time especially in the field events where we have a large proportion of competitors. Our winter runs are in need of a boost and this is a target for improvement this next season. It is still felt that we need to cater in this area and fit them in on a sometimes cluttered programme. We are drawing in a few from the out-lying districts like Whakatane and Rotorua who do not have a high representation on our member list.

We were able to finish the year with an increase in funds due to the Nationals and anticipate no increase in fees for the ensuing 12 months.

Communication with the Centre is improving but we still have a way to go. This next financial year for us will see changes being proposed with Athletics NZ and we hope that the Centre will embrace these changes and assist us to provide a united force in combating loss of members to other sports. I am hoping by operating in a more cohesive manner, our programmes and administration can be enhanced.

Our athletes have performed exceptionally well during the year at North Is, National and International events. Records for Masters Athletes continue to be broken and this is a sign of healthy competition.

I would like to thank those Centre personnel who have assisted at our events.

I intend continuing on as President for a further term and will aspire to follow through with my agenda and that of the athletes I am committed to serve.

Murray Clarkson,

PRESIDENT

WAIKATO BAY OF PLENTY MASTERS ATHLETICS INC.

COACHFORCE BOP

This year the focus was to spread the Get Set Go model into schools and clubs. We maintained our exposure in the Go For It program by delivering 625 sessions into Primary schools, and up-skilling over 110 teachers on the school based model. Then we utilized the Get Set Go model to transition middle school aged children, when we delivered the Run Jump Throw Workshops into Primary Schools. Two clubs in the Bay of Plenty have adopted the Get Set Go model, and two more are introducing it this coming season. This will help to create some uniformity with the product being delivered across the region into schools and clubs.

Overleaf is a table showing the number of Coaches that attended sessions delivered in 2014/15.

Communities	Western BOP		Central BOP		Eastern BOP		Total	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Foundation Primary School /Adult beginner entry level coaches	200	282	120	172	90	74	410	528
Development Intermediate /secondary schools /club community and Adult development established coaches	50	39	20	2	20	5	90	46
Performing Regional and /National programmes Performance coaches	10	1	3	0	3	1	16	2
High Performance BOP International Coaches	3	3	1	0	1	1	5	4

I feel that we achieved success at the Foundation level, but were lacking in the Development and Performance areas, so this is a major focus for the 2015/16 season. The High Performance stream is catered for by high Performance Sport and Athletics NZ support, so we don't have much input into that area. Together with Alan MacDonald, we will be re-introducing a structure of coaching courses, and are endeavoring to identify and develop coaches in the Development to Performance stream so that our region can remain at the forefront of NZ athletics.

Increasing Participation

We had some successful fun athletic events where it showed that a team concept would work really well in helping to grow numbers in our sport. At the Fun 4U days in Eastern BOP we trialed different events to see which ones worked the best and from this we have a set of activities to form a team event competition. Later this year we will be trialing the team concept in Eastern BOP in a Primary School cluster setting. Throughout the next two years there is plenty of interest in developing it into intra and inter school competitions, team vs team and school vs school.

The IAAF Kids athletics promotion at Omanu Beach with Mike Powell, was a great success. Over 220 kids from Omanu, Torere, and St Marys took part. They were coached/helped with 18 teachers and 20 volunteers from the local athletics community. The IAAF ran a story about it on their Facebook page and it received more than 44000 views from around the world. The success of the beach athletics, confirms that occasional athletics events that are different from our competition model may generate increased participation into clubs.

Clubs

There is a slight disconnect between Clubs and CoachForce, especially with the bulk of time being taken up in the school space over the last 18 months. So I think it's now important for me to close the gap in this area and look at improving the CoachForce service by working a bit closer with Club coaching coordinators etc. There is some coaching information from Athletics NZ that needs to be disseminated better, or at least be accessed more easily. So clubs, please contact me so we can help more coaches and their athletes.

Barrie Jennings

CoachForce BOP.

2014-2015 FINANCIAL REPORT**ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED
2014/2015 FINANCIAL REPORT**

These Accounts for the year ended 31 May 2015 show an overall surplus of \$18,300 compared with last years surplus of \$3,500.

Membership fee levels increased from 1st April 2014 with a registration maximum fee of \$80 for seniors and a minimum of \$21 for children 5yrs to 14yrs. These increases were necessary as Athletics NZ had increased our yearly levy by \$2,300 [2.7%] over the previous year to \$87,200, so that we were delighted that after many years of research ANZ changed from Centres paying, to individual members paying ANZ direct. This change commenced 1st April 2015 with these financial accounts having an ANZ levy charge for only 10 months.

The following table gives details of total registrations from 5yrs up for the full years ended 31 March over the last two years, showing the substantial increase in "Club Only" :-

	2014			2015		
	Full Regn	Club Only	TOTAL	Full Regn	Club Only	TOTAL
Masters 35 up	161	344	505	137	434	571
Senior	64	63	127	61	65	126
U20	25	0	25	53	3	56
U18	113	8	121	80	4	84
Child 5-14yrs	2749	13	2762	2253	0	2253
	3112	428	3540	2584	506	3090
Plus Under 5's			574			559

These figures show an overall decline of 11% with children registrations down by 18%, but it is hoped that the new member management system will result in increased participation, especially by those not fully registered

Porritt track was closed for 10 weeks as Hamilton City Council resurfaced and upgraded the track and infield. The Centre contributed \$96,000 but with external Grants of \$62,000 and excellent support from clubs and associated needed to contribute only \$14,870.

Overall the Centre has shown a very satisfactory year's results, assisted greatly by the increase in Open Event levy from the 50th Rotorua marathon in 2014

An analysis of childrens interprovincial travel and championships shows on a separate page, with the childrens committee being congratulated on a surplus to \$7,200. In addition the NZ 12/13 Interprovincial Child competition was held in Hamilton over Easter 2015 with a surplus of \$8,600 which will be forwarded to NZ Childrens.

The Centre continues to support participation in New Zealand Championships and with major competition held in the North Island a small surplus has been shown with the fund balance now increasing to \$19,100.

ASHLEY TAYLOR
FINANCE CHAIRMAN

JULY 2015

ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED
STATEMENT OF FINANCIAL POSITION AS AT 31 MAY 2015

	<u>2015</u>	<u>2014</u>
Gear & Equipment	3,050	3,050
Tracksuits - Children	3,250	3,770
Singlet & Medal Stock	4,980	6,230
Bank of New Zealand	3,849	8,618
Bank of New Zealand - Children	17,110	8,701
Westpac 00 & T/D's - Colgate	26,650	26,717
U.D.C. Deposit	195,706	202,797
Accounts Receivable	3,920	3,092
GST Owing	11,281	4,381
<u>TOTAL ASSETS OWNED BY CENTRE</u>	269,796	267,354
LESS		
Accounts Payable	1,424	6,889
Fees in Advance	1,465	13,522
Grants in Advance	10,840	15,650
	13,729	36,061
<u>CAPITAL OF CENTRE</u>	<u>256,067</u>	<u>231,293</u>
<u>REPRESENTED BY</u>		
Accumulated Funds		
Balance Year Start	188,308	183,051
Surplus for Year	18,315	5,257
	206,623	188,308
12/13 NZ Interprovincial 2015	8,597	0
Colgate Funds Reserve		
Balance Year Start	26,875	28,226
Plus - Interest	986	0
Less - Porritt Contribution / Club	(5,000)	(500)
Less - Gear Replacement & Exs	(1,053)	(851)
	21,808	26,875
Centre Travelling Fund	19,039	16,110
	<u>256,067</u>	<u>231,293</u>
TRAVEL FUND		
<u>DURING THE YEAR WE CONTRIBUTED-</u>		
To International Travel - Sundry	0	1,100
To N.Z.Championships Travel		
2014 Cross Country - Chch/Hton	1,357	0
2014 Road - Tauranga/Wgton	0	1,096
2015 Track & Field - Wgton/Wgton	4,643	4,424
2015 Children - 14/16 Palm/North / Auckland	1,190	1,500
2015 Children - 12/13 Hamilton/Hastings	2,160	3,780
<u>TOTAL ASSISTANCE</u>	9,350	11,900
Our Athletes are levied by Transfer from Registration	9,044	10,892
J H & S M Drummond Trust	3,235	4,450
	12,279	15,342
<u>SURPLUS FOR YEAR</u>	<u>2,929</u>	<u>3,442</u>
Balance at Year Start	16,110	12,668
<u>FUNDS AT YEAR END</u>	<u>19,039</u>	<u>16,110</u>

The accompanying notes form part of and are to be read in conjunction with these Financial Statements.

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ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED

STATEMENT OF FINANCIAL PERFORMANCE
FOR YEAR ENDED 31 MAY 2015

	2015	2014
Total Membership Fees	71,433	68,537
Open Event & Competition Fees	33,254	22,272
	104,687	90,809
Less to - Athletics NZ	(72,626)	(86,221)
- Centre Travel Fund	(9,044)	(10,892)
	23,017	(6,304)
<u>Surplus On Athletic Meetings -</u>		
Waikato Track Championships	1,776	2,077
Waikato C.C., Road Championships	1,050	1,237
Waikato Childrens Meetings	7,164	11,079
	9,990	14,393
Gear Hire	5,526	9,679
Interest	11,346	9,470
Childrens Flashes & Stationery	2,032	3,075
Grants - Dev. Officer & Admistr - Lion, WEL, & T/Waik	29,500	34,500
Grant - Medals - Lion	3,000	3,000
Grant - Coach Force - NZCT	7,111	7,111
Grant - Kiwi Sport - Sport BOP	18,000	12,000
GROSS INCOME FOR YEAR	109,522	86,924
<u>Less Expenses:</u>		
<u>Administration</u>		
Athletics NZ Children AGM	244	631
Childrens Affiliation Fee	431	170
Printing, Stationery & Communication	764	3,337
Administrator & ACC	21,002	21,697
Sports House Rental	4,500	4,500
General Expenses	429	318
Expense Contributions	1,574	1,496
IMG Commission	109	0
Insurance	1,517	1,256
Photo Finish, Timing & Results	1,769	2,469
BOP Coach Force	8,000	8,889
BOP Kiwi Sport	18,000	12,000
Membership Patches & Age Flashes	1,704	2,650
Officials	169	333
	60,212	59,746
<u>Competition:</u>		
Porritt Hire	1,791	2,535
Coaching	201	993
Sports Force Dev. Officer	15,000	15,000
Gear Replacement	3,407	2,871
Duty Club, Speaker Hire & Meet Exs	726	522
	21,125	21,921
Total Expenses	81,337	81,667
<u>SURPLUS ON OPERATING</u>	28,185	5,257
PLUS Grants - Porritt Improvements	86,130	0
LESS Porritt Improvements	(96,000)	0
<u>SURPLUS FOR YEAR</u>	18,315	5,257

The accompanying notes form part of and are to be read in conjunction with these Financial Statements.

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ATHLETICS WAIKATO- BAY OF PLENTY INCORPORATED

CHILDRENS COMMITTEE ACTIVITIES FOR YEAR ENDED 31 MAY 2015

	Relay,Area,Waikato Championships		14/16 Interprov		12/13 Interprov	
	2015	2014	Palm North 2015	Auckland 2014	Hamilton 2015	Hastings 2014
Entries, Shop & Program	8,183	9,593			763	918
Sundry					B/Cue Grants 2,000	6,431
Athletes contributions			7,608	4,742	15,057	11,783
\$1 - Levy					1,220	1,402
Centre Grant			1,190	1,500	2,160	3,780
TOTAL INCOME	8,183	9,593	8,798	6,242	21,200	24,314
Air Travel						
Accommodation & Meals			7,694	5,242	17,547	16,973
\$1-00c Levy to Inter/Prov	1,220	1,402				
Track Suits,Shirts,Ribbons					129	239
Bus & Mini Vans			1171	548	774	3,217
Sundry					26	30
Entertainment & Social					378	387
Medals & Ribbons	1,560	1,760				
TOTAL EXPENSES	2,780	3,162	8,865	5,790	18,854	20,846
SURPLUS	5,403	6,431	(67)	452	2,346	3,468
MEETINGS NET REVENUE						7,682 10,351
Exs Hastings 2014 / Refund Timaru 2013						(555) 728
Interest						37 0
OVERALL RESULT for year 31st MAY 2015						7,164 11,079

NOTE: All figures NET of GST

NOTES TO THE FINANCIAL STATEMENTS

1.STATEMENT OF ACCOUNTING POLICIES

The General Accounting Policies recognised as appropriate for the measurement of income and financial position on an historical cost basis have been consistently followed. Reliance is placed on the fact that the Centre is a going concern. Financial figures are shown exclusive of GST. Revenue and expenditure have been recognised on an accruals basis. The Centre qualifies for differential reporting as it is not publicly accountable and the Centre is not "large" according to the Framework for Differential Reporting. The Centre has taken advantage of all available differential reporting exemptions. No depreciation is charged as repairs and minor capital items are written off when incurred. There have been no material changes in Accounting Policies since the previous Annual Financial Statements.

2.UDC INVESTMENTS

\$110,000	Registered Secured Debenture - Three years to 20th July 2015 at 4.85%
\$25,000	Registered Secured Debenture - One year to 20th July 2015 at 4.60%
\$25,000	Registered Secured Debenture - Two years to 20th April 2017 at 4.55%
\$26,706	At Call - varying monthly interest rates

3 HAMILTON CITY COUNCIL LEASE

The Centre has a Community Group Lease with HCC granting storage of Athletic equipment at Porritt Stadium for 20 years expiring 1st April 2027

The accompanying notes form part of and are to be read in conjunction with these Financial Statements.

Athletics Waikato-Bay of Plenty Incorporated.

Accountants Report for the Year Ended 31 May 2015

I have reviewed the financial statements of Athletics Waikato-Bay of Plenty Incorporated for the year ended May 31, 2015 in accordance with the Review Engagement Standards issued by the New Zealand Institute of Chartered Accountants.

A review is limited primarily to enquiries of club personnel and analytical review procedures applied to financial data and thus provides less assurance than an audit. I have not performed an audit and, accordingly, I do not express an audit opinion.

Based on my review, nothing has come to my attention that causes me to believe that the accompanying financial statements do not give a true and fair view.



Michael M Scott, CA {Hon Retired},

13 July 2014,
43 Spinnaker Drive,
Hamilton.

ATHLETICS WAIKATO-BAY OF PLENTY Inc – Registrations for 2014-2015 season

	M60+			MB5-59			Senior			U20			U18				U15		U11		U7			U5		TOTAL
	M	F	Club	M	F	Club	M	F	Club	M	F	Club	M	F	Club		M	F	M	F	M	F		M	F	
BVEA																	13	16	22	27	26	25		28	26	183
CAMB			5			11			1					2			13	20	52	63						167
FAIR																	32	38	55	44	43	37		36	29	314
FRAK	4	4	6	5	3	4		2		2	2		1	2			9	15	33	28	18	14		5	8	165
GRER																	18	18	23	30	11	14				114
HAWK	1		13	20	9	50	17	13	14	13	7		14	16			8	6	3	2						206
HINE														1			12	12	51	27	27	17				147
KATI																	3	4	12	13	7	4		5	4	52
KAWR																		1		1						2
LCTY	11	3	67	16	14	199	5	9	45	2	1		2	8			17	11	50	42	38	37		46	41	664
MATA																	21	8	30	29	22	20		38	43	211
MATH	1						1										1	1								4
MORA																	4	1	6	8		1		7	8	35
NGAT																	1		12	8	13	19		19	15	87
OMOK																	17	16	50	57	30	21		22	21	234
ORIN																	6	1	3	2						12
OTOA																	6	4	19	21	5	12		5	2	74
PAEA										1	1		2				9	11	10	8	1	2				45
PAPM																	1	1	12	10	16	11				51
PUTA																	3	2	7	8	2	2		3	5	32
TARO	1	1						1		2	2		1	2			25	30	35	29	23	9		28	20	209
TAWM				4			1	1		1	1		4	4			10	18	21	32	25	17		35	14	188
THAC																			12	11	9	9				41
THAH			11	1		6			1																	19
TKUI																	1	1		1						3
TOKO																	2	5	8	7	2	2		20	14	60
TPOA																	9	5	9	9	4	3				39
TPOH			6			15			3	2		1		2			6	4	1	1						41
TPUK																		1								1
TRGA	11	2	1	15	6	3	7	1		4	8		7	7			6	9	5	1						93
WAIH																	1	2	11	7	5	2		4	8	40
WHGT							2																			2
WHKE	1	1	13	2	1	24	1		1	3	1	2	1	6	2		13	16	15	10		1				114
	30	11	122	63	33	312	34	27	65	30	23	3	32	48	4		267	277	567	536	327	279		301	258	3649
Total	163			408			126			56			84				544		1103		606			559		
2014-2015 Year	837																2253							559		3649
2013-2014 Year	778																2762							574		4114



Helping sport happen



TRUST WAIKATO
TE PUNA O WAIKATO



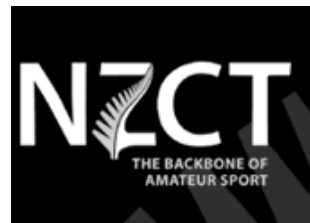
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