



ATHLETICS WAIKATO ~ BAY of PLENTY Inc.

ANNUAL REPORT

2013 - 2014

**69th ANNUAL REPORT and FINANCIAL STATEMENT
of ATHLETICS WAIKATO ~ BAY of PLENTY Inc.**

1st June 2013 ~ 31st May 2014

LIFE MEMBERS	D M Taylor M Oman	E A Taylor K Diprose	G McCabe B Addison
PRESIDENT	Murray Green		
CHAIRMAN	Bruce Fleming		
MANAGEMENT COMMITTEE -			
CROSS-COUNTRY and ROAD	Malcolm Taylor Glenn Sexton		
CHILDREN	Rolf Porter Margaret Holcroft		
TRACK and FIELD	Alan McDonald Marcia Petley		
SUB COMMITTEES -			
CROSS-COUNTRY and ROAD	Chair Secretary Race Facilitator	Malcolm Taylor Pam Kenny Pam & Dennis Kenny	
CHILDREN	Chair Secretary (Competition) Secretary (Minutes)	Rolf Porter Sandra Murray Margaret Holcroft	
TRACK and FIELD	Chair Secretary	Alan McDonald Jeanette Vedder- Price	
SPORTS FORCE DEVELOPMENT OFFICER AND COACHING CO-ORDINATOR	Alan McDonald		
COACHFORCE OFFICER	Barrie Jennings		
SECONDARY SCHOOLS	Chair Secretary Liaison	Martin Holmes Brad Smith John Tylden	
OFFICIALS' ASSOCIATION	Heather O'Hagan	Ray Young	
FINANCE	Ashley Taylor	Graeme McCabe	
AUDITOR	Michael Scott		
ADMINISTRATOR	Steve Rees-Jones		

REPORTS -

CENTRE CHAIRMAN

Waikato Bay of Plenty came third on the medal table at the National Track & Field Champs again this year and once again performed strongly in the Sprints and Relays. Waikato athletes took the first 3 places in the Senior Men's 100m sprint.

These results reflect the quality of coaches we have in our Centre. Well done to all the Coaches and thank you for all the effort you have put in over the years to groom your athletes to such a high level.

Waikato Bay of Plenty athletes have represented New Zealand at all levels of World Championships and we have some medal prospects at the upcoming Commonwealth Games in Glasgow.

Once again I thank the Officials and administrators who freely give up their time to make it possible for our amazing athletes to compete.

It is vital that we encourage club volunteers to attend upcoming training courses for officials, the pool of officials we have is ageing and we need more young Volunteers for the long term viability of Athletics in the Waikato Bay of Plenty centre.

It is vital that ALL clubs share in the decision making process through the various sub-committee meetings, I encourage all Clubs to ensure they have delegates attending.

There will be a review of our Centre's Management Committee role and its structure once the new Club Direct registration System is fully implemented and the fee structure is finalised. There will be discussion groups with Clubs throughout the centre to decide what changes are required.

Thanks to all the members of the Management Committee who have supported me throughout the year.

Also a special thanks to Steve Rees-Jones who is doing fantastic work since being appointed to the Administrators job.

Bruce Fleming.

CROSS-COUNTRY and ROAD

Waikato Bay of Plenty of Plenty was represented by 36 athletes at the 2013 New Zealand Cross Country Championships hosted by Hamilton City Hawks at Minogue Park.

The team won 5 individual gold medals with Arianna Lord Women U18, Katy Dawson Masters Women 40-44, Sally Gibbs Masters Women 50-54, Trevor Ogilvie Masters Men 65-69, and Robert McPherson Masters Men 75-79. A further 3 silver medals and 2 bronze completed the individual medals for the team. In the teams racing, Waikato Bay of Plenty won Masters Women and Masters Men 50+ team Gold and were bronze medal winners in the Masters 35-49.

To the New Zealand Road Running Championships in Dunedin, Camille Buscomb won the Senior Women's title with Sally Gibbs third. Gibbs won the Masters Women's race earlier in the day. Trevor Ogilvie won the Masters Men 65-69 title. Only three Waikato Bay of Plenty athletes took part with the event being affected by some athletes attending the Australian Cross Country Championships. Also the New Zealand Road Relay Championships in Christchurch may have affected entries.

Waikato Road Championships were held by Whakatane who did an excellent job, with senior winners being Camille Buscomb and Kyle MacDonald. Cambridge hosted the Waikato-Bay of Plenty Half Marathon Championship while the Marathon Championship was held in conjunction with the Rotorua Marathon which celebrated 50 years since the first Open event was held.

While clubs held their annual events, Toi's Challenge, King & Queen of Mount Maunganui, Rotorua's off Road Half Marathon, Te Awamutu Golf Course Run, Cambridge Cross Country Relays, Tauranga Open Cross Country, North Island Cross Country and Matamata Relays, there is a distinct lack of depth in high performers taking part.

This is reflected in the standard in both provincial championships and the numbers attending New Zealand Championships. Much of this is due to other commitments of individuals. Also there is a need for more coaches with a philosophy of recruiting and coaching athletes to follow pathways of the sport to Athletics New Zealand championships and higher.

To the future, I look forward to the full Athletics New Zealand membership database and clubs and individuals embracing it to move our sport forward. Participation of fully registered runners in Championship events and Open events is low. I personally would like to see the proposed base Athletics New Zealand membership fee include a Centre component which would be distributed to the Centres to deliver Athletics New Zealand's services which would include the right to contest Centre championships.

Finally I thank those event organisers who support and organise events sanctioned by Athletics Waikato Bay of Plenty, referees, officials, coaches and administrators and selectors. A special thanks to Pam and Dennis Kenny, who organise referees and support in the administration of the cross country and road section. To our Centre Administration Officer Steve Rees-Jones a thank you and I look forward to your continued input.

Malcolm Taylor

TRACK and FIELD

A huge thank you to athletes, coaches, administrators, officials, clubs and supporters, all of whom contributed to the seasons' activities. It is timely to remember that it is no one individual or group that drive track and field, but collectively all of the above are dependent on each other to bring about the successes.

Talking of successes, we are truly proud of our 5 athletes who represented New Zealand at the Commonwealth Games, with two podium results and the other results inside the top 10. Remarkable results on the world stage.

Julia Ratcliffe - Hammer - 69.96m 2nd Silver

Zane Robertson - 5000m - 13:16.52 3rd Bronze & 1500m heat 3:43.02 7th

Jake Robertson - 5000m - 13:29.69 9th & 10,000m - 28:03.70 7th

Stuart Farquhar - Javelin - 78.14m 5th

Kristie Baillie - 4x400m relay - reserve

Listed below are more amazing results where on the world stage local athletes have posted Centre records and came very close to also making the Commonwealth Games selection criteria:

NEW RECORDS Season 2013-2014

Name	DATE	CLUB	Event	MARK	Notes
Grade M					
Michael Cochrane	22/02/2014	TAURANGA	400 H914	49.72	Perth; Aus
Cameron French	19/04/2014	HAMILTON	400 M	46.44	Porritt
Joseph Millar	15/03/2014	TAURANGA	200 M	20.81	Sydney
Grade M-U18					
Jacob Priddey	12/12/2013	HAMILTON	3000 M	8.24.37	Zatopek
Grade W					
Camille Buscomb	14/05/2014	HAMILTON	5000 M	15.37.07	Porritt-mx
Camille Buscomb	12/03/2014	HAMILTON	5000 M	15.38.74	Mt Smart-mx
Camille Buscomb	15/02/2014	HAMILTON	5000 M	15.56.75	Adelaide
Julia Ratcliffe	19/04/2014	HAMILTON	HT 4.00	70.28	Princeton
Julia Ratcliffe	12/04/2014	HAMILTON	HT 4.00	69.60	Princeton
Grade W-U20					
Waikato BOP	30/03/2014	WAIKATO	1600 R	3.51.43	Wellington

NZ Track & Field Championship 2014

Congratulations for another great effort by our athletes at the NZ Track & Field Championships. We placed 3rd on the medal count with:

Auckland 42 gold, 36 silver, 30 bronze, TOTAL 108

Canterbury 29 gold, 19 silver; 16 bronze, TOTAL 64

Waikato-BoP 23 gold, 19 silver; 16 bronze, TOTAL 58

There were a couple of outstanding performances, Joseph Millar making it 3 consecutive titles in the 100 and 200 meters, Stuart Farquhar achieving 14 national titles in the javelin and in the 100m sprints - a clean sweep of the medals in the senior men and U20 women.

Events

Open Meetings:

Generally these had low attendance and on some occasions struggled for officials. I do not have the answer to raising attendance except asking athletes to compete more often. If you talk with past athletes they attribute their success to good hard competition on a weekly basis. Heather O'Hagan, Ray Young and Jeannette Vedder-Price are pivotal to driving these meets and we thank you for your continued dedication.

Porritt Classic:

Organised by the Frankton and HAWKS clubs, it is by far the largest Classic on the GP circuit and for the most part well run. Improvements are continually being made as new faces learn the ropes. There could be some changes as Athletics New Zealand move towards consistency in presentation of these events and dovetailing with high performance to run workshops in conjunction with the meeting. They also serve as an important build up for our top athletes to the national and international competitions. At this stage we should recognise the contribution Fred Phillips has made to this meet and who this year retired from being our meeting manager, a position he has held since the meeting inception.

Championships:

Successful Centre and Secondary School championships (including the NZ Secondary School T&F championship) were staged over the season. Despite reduced numbers of officials these meets ran very well and again shows the knowledge base within AWBoP.

This year we will move to online entry for these events, a trend that is common throughout the country. This will reduce the enormous amount of work that Mhyre Oman does before and during these events.

Summary

All of the above indicates that, despite the largest geographical spread in New Zealand Athletics, Waikato Bay of Plenty perform exceptionally well at World and National events. As I indicated earlier, this is a collective result. Grass roots still underpins everything we do, with the continued development of our volunteer base and tapping into our exceptional coaches, athletes and officials, I am sure the region will continue to be successful.

Thank you to all that have helped and been more than understanding by supporting me as your chair. I now step aside much more knowledgeable about senior track and field.

Alan McDonald

Track and Field Chairperson

CHILDREN

It is with pleasure that I bring to you my final Children's Chairperson's Annual Report for this season. I would like to take this opportunity to thank Margaret Holcroft once again, for her dedication and enthusiasm to Children's Athletics. In my role as Chairman I attended the Athletics NZ Children's AGM in Wellington. I also attended the monthly Management Meetings where possible, to give a report on what's happening in Children's Athletics and when I wasn't able to attend, or the same with Margaret, Paula Cole stepped in. Also thank you to everyone else who helped out behind the scenes for the season.

Membership

This year the registered membership for Athletics Waikato Bay of Plenty was 2763 children aged 5-14yrs. This is down from last year's total by some 200 athletes. There were also 593 children under 5 years participating in the sport. Unfortunately there are still a number of clubs that are not putting the total number of athletes registered forward, including 1-4 year olds, to the Waikato/Bop Centre. This does not give a true reflection on how many children are registered or participating.

Officials

At the beginning of the season we had a course in Paeroa and one in Tauranga. It was very pleasing to see this year that we have a few new C and B Graded Track Officials. It is great to have these Officials and without you we would not be able to hold Ribbon Days or Champs. Some of us with these

qualifications no longer have children competing at Children's level anymore but it is still our passion, however we aren't going to be around forever and we need more volunteers to come forward.

Ribbon Days

Thank you to all the Clubs that hosted Ribbon Days throughout the season, Lake City, Whakatane, Fairfield, Te Awamutu, Cambridge, Putaruru, Kawerau, Te Aroha, Paeroa and Bellevue/Greerton. This gave our children the opportunity to compete on most weekends.

Championships

Children's Relay Champs were held in Hamilton on the 30th November, this event also included the Race Walk Champs. We had a fantastic turn out from a number of clubs with lots of teams entered this year. The Children's Champs were held in Tauranga on Sunday 23rd March due to a Civil Defence Emergency being declared in Tauranga on the original date of 15th March due to Cyclone Lusi. I know that this was a huge upheaval and disruption to everyone's plans especially to some of the officials who also officiated on Saturday 22nd March at the WBoP Secondary School Champs in Hamilton. I would like to personally thank each and every one of you for your commitment to make sure our Champs went ahead. To the Mums, Dads, Caregivers and Children - a huge thank you as we have no control over the weather!

Interprovincials

The Grade 14, U16 & U 18 Interprovincials were held in Auckland. Athletes were good sports, looked out for each other and some achieved PBs. The number of athletes in the team was 26, and they were accompanied by Managers Joan and Peter Rawsley, Denise Taylor, Paula Cole and Tom Powell. The Team Selectors were Joan Rawsley and Denise Taylor.

The Grade 12 & 13 Interprovincials were held in Hastings. The Waikato Bay of Plenty team placed 4th with 110829 points. Some great individual performances over the weekend saw -

1st Grade 13 Girls Deigna Khamal

2nd Grade 13 Girls Montessa Tairakena

Selectors for the Gr 12, 13 Team were John Goodwin, Ruth Kaiwhata and Leanne Leggat. Managers accompanying the team were Paula Cole, Rachel Holcroft, John Goodwin, Taylor Wynne, Anna Haycock, David Tims and Angela Totman.

A special mention to the Team Selectors for both of these competitions - they spend many hours going over all of the results and collaborating them to put out our strongest team possible to compete at these prestigious events. To our Team Managers who give up their time and weekends to travel with our teams to these events - a Huge Thank You.

Colgate Games

Whangarei put on three great days of weather. Our Centre did well and there were lots of PB's achieved. We look forward to seeing you all in Wellington on 9, 10 and 11 of January 2015. We also had two Nick Willis Scholarship Award winners -

Montessa Tairakena and Tevita Finau both from Fairfield Club

The Future

Athletics is one of the least expensive sports to participate in, and one the whole family can enjoy at the same venue at the same time. For the Waikato Bay Of Plenty centre to continue to be successful, more volunteers are necessary, there is a lot of behind the scene activity that keeps athletics going, step in and help as many hands make light work is so true. At club level as a parent you need to step forward, to assist on club night and this can lead on to a wonderful fulfilling time, not only as a pathway for the athletes, but for yourselves. Continue to offer encouragement and support to the children in your care; focus on each child's small improvements, these children may be our future representative

athletes in the future. To our young athletes, continue to give it your all, aim to improve your personal bests, and most of all, enjoy yourself and the friendships you make with other competitors.

Rolf Porter
Chairperson 2013-14
2 June 2014

OFFICIALS EDUCATION

Four Track and Field training sessions were held in July/August 2013.

At Cambridge, on 28th July, track, jumps and throws were covered in one day, with some attendees sitting multiple exams. 2 of the Cambridge people sat extra exams under local supervision a couple of weeks later. There were 9 attendees, 8 of which were new officials. Clubs- Cambridge (5), Te Awamutu (1), Frankton (1), Tauranga (2, including one existing official).

At Paeroa, on 25th August, track, jumps and throws were covered, with some sitting 2 papers. There were 5 attendees, 4 of which were new officials. Clubs- Paeroa (2, including one existing official), Bellevue (2), Fairfield (1).

At Tauranga, on 8th Sept, covering jumps and throws. There was a good attendance from some of our regular officials for a refresher or extending their gradings, plus several new officials. A mixture of C and B exams were sat, with several people sitting 2 exams. There were 18 attendees, with 3 ungraded regular helpers sitting their first exams, 10 extending their gradings, and 5 as a refresher. Attending clubs were- Hawks (1 existing official), Tauranga (12, 4 for refresher, 3 first gradings, 5 extending gradings), Bellevue (2 of the previous course's new officials sitting a 3rd exam, 1 existing extending their grading), Putaruru (1 extending grading).

At Tauranga, on 15th Sept, covering track, with some of our regular officials attending as a refresher. This was a very good interactive session, with much discussion between attendees. 7 attendees, with one from the previous week sitting a 3rd C exam, one new person to the area sitting a first exam, and one existing children's official attempting B throws. Attending Clubs- Tauranga (1 sitting exam, 3 for refresher), Bellevue (1 existing trying to extend grading), unattached (1 new official), Putaruru (1 as refresher).

Two WBOP officials (including myself) attended a Walks course at Mt Smart at Labour Weekend, presented by Tony Sargison, Kent and John Phillips- an excellent presentation, with great tips from Tony (walks exponent).

At the Colgate Games one of the experienced children's officials attending sat B Walks, following up with B throws and track before competition started at the Porritt Classic, and in early February one of our very experienced track officials sat the A Jumps paper.

In total, we can welcome 17 new graded officials to our ranks, and also congratulate 14 of our already graded officials for extending their gradings. Well done to you all.

At the Club's request, I visited Cambridge twice during the season- attending their Ribbon Day to check on how their new officials were getting on, and again for a practical session on field events. One disappointing aspect of the past year is the lack of requests from Clubs for assistance, both to run formal courses and practical guidance sessions. Clubs- if you want assistance with officials training, be it formal or practical on-the-job training, please make contact with me.

Several WBOP officials attended a 2 day seminar with Trevor Spittle, John Phillips and I at Mt Smart in September, aimed at up-and-coming officials, working through the rules and discussing interpretations, mainly from a referees perspective, with the aim of encouraging progression through the grades. A second session with Trevor was held in June, with one of our regular officials joining me. This was not as well structured, but gave me some ideas to follow through for next season.

A challenge to our Masters throwers to become graded to ease the problems they have with signing record applications (very few graded officials attend Masters only competitions in our Centre) has led to several lining up to sit exams. Unfortunately an accident at the ANZ Combined Events Champs curtailed my attendance at meets after that competition, and arranging a date for this got delayed, as did Outside Events courses that I had intended to run in April. These will be done in July/August.

Unfortunately, there were no local people interested or able to attend a planned TOECS Level 1 course initially planned for Hamilton at Queen's Birthday weekend, and this was moved to Auckland, where the majority of confirmed attendees were based. As this is a 3 day course, a long holiday weekend is the only option for holding such a course.

I am still trying to update the Centre's official's lists, and thank those club people who have provided me with information to help update the lists. There is more work to be done here.

It has been pleasing to see our Centre officials attending various National events- the Combined Events at Waitakere (2), T&F Champs in Wellington (11), plus the Cross Country Champs the Centre hosted in Hamilton. A big thank you to all those officials who turn out week after week to allow our athletes to perform so well. Special thanks to those who attended the NZ Secondary Schools Champs at Porritt in December- an exhausting weekend.

Heather O'Hagan
Regional Officials Co-ordinator.

SPORTSFORCE (AND COACHING COORDINATOR)

This year the focus has been on maintaining training to volunteers in clubs and to teachers in schools, while developing new projects that will have impact in other areas.

In particular, there is the new Get Set Go fundamental skills program for clubs and schools, a revamp of how we communicate with clubs and the community and some investigation into new community events that will produce revenue streams.

Coaching and Officials Development in the Waikato 2013-2014

A brief summary - around the same amount of sessions delivered in schools, but less to clubs. However, this was offset by larger numbers (96 more) club volunteers receiving training. With level 2/3 coaching, no courses were delivered as a revamped structure and assessment is rolled out by ANZ.

(Previous 4 years data in brackets)		Kiwi Cross	Introduction RJT & GSG	Full RJT&GSG	Level 1	Level 2/3	Officials
	Sessions		Number	of	attendees		
Primary Schools	27 (22/12/34/23)	2 (2/3/2)	126 (134/92/193/189)	18			6 (5/11) intro teachers
Intermediate Schools	4 (3/1/13/3)		20 (24/20/147/23)				
High School	6 (4/3/10/7)		11 (12/18) Students		0 (22/29/47/34)		33 (26)
CLUBS	28 (38/33/18/12)		206 (-97)	24 (84/23/5/6)	27 (25/59/27/14)	(19/31/3/10)	Heather O'Hagan (21/57/9/34)
TOTALS	65 (64/49/75/45)	2 (2/3/2)	363 (267/340/212)	40 (84/23/5/6)	27 (47/74/48)	0 (19/31/3/10)	39 (54/108/9/34)
Sport Waikato Team Energize	2 (1/2/1/1)			24 (16/23/27/9)	6 (25/27) F/S		
Team Energizer in schools	204 (188/201/196/128) Schools	27	887 (967/1080/1176/986) Teachers				

Get Set Go Fundamental Skills

The targeted age group are tiny tots through to 6 year olds, where not only running, jumping and throwing skills are taught, but also balance, tumbling, catching, striking and kicking are also incorporated. This segment wants fun activities for their children and it is a bonus that they learn basic movement skills at the same time.

Nine schools via the Sport Waikato Energizer staff have been involved with the program in the junior school, while Cambridge and Hinemoa clubs have implemented the program in the junior club as an addition to the more traditional races and field events.

For 2014 and 2015, there will be other clubs to receive training (1 day course), plus opportunities for clubs to have paid instructors working in their clubs

Communication Development

During the past season work began on revamping and developing communications with everyone.

The first stage was driven by management committee implementing the new IMG online registration process which now allows AWBoP to communicate directly with our registered members.

Meanwhile, SportsForce worked on developing our new web site which is now fully functional along with a Facebook page. While it is still relatively new, judging by the amount of activity and views on these platforms, it indicates that we are moving in the right direction.

The objective was to provide easily accessible (no more than 2 clicks away) timely and relevant information to members and public. It also needed to be easily maintained and in one place only.

Steve Rees-Jones and Mariah Ririnui are congratulated for their input during development, and the tremendous job Steve is doing maintaining the platforms.

New Event Development

Looking at opportunities and scoping continued during the year and more specific work is planned for the coming season. I see an opportunity for community events, where outside providers can be contracted to run the events and produce revenue streams for the centre.

SportsForce Role

My job is to develop volunteers to carry out what is important to their club. There is no one magic solution and often it takes a different approach to make a difference and maybe I can help find a way forward.

To support this, Sport Waikato and local providers run courses that may be of benefit. Also Athletics New Zealand has developed clear pathways for everyone involved in our sport and now a bigger push is required to help athlete's coaches and officials down their chosen paths. The job of SportsForce is to support and facilitate development in these areas:

- Club planning
- Club financial advice
- Administration training
- Officials training
- Coach training
- Athlete development at all levels
- Support the sport in developing events for everyone to enjoy

Please contact me if you are serious about wanting help and development in any of these areas.

I again thank Sport Waikato and AWBoP for continuing to support this position.

Alan McDonald
SportsForce Athletics Development Officer

Ph: 07 858 5538 M: 0274757517 Email: alanm@sportsforce.org.nz

WAIKATO-BAY OF PLENTY MASTERS ASSOCIATION

I have pleasure in reporting on the activities of Waikato Bay of Plenty Masters Inc.

Although we had no major event at either Tauranga or Hamilton this year, our membership was steady although slightly down on 2013. It is anticipated that holding the 2015 Track Nationals in Tauranga next year will boost numbers.

It will be a challenge to retain the new members over future years and avoid the drop-off that we have been experiencing.

The ever-increasing demand on the fixed or limited income of our senior members is of concern and to minimize this, we have introduced our own Provincial Champs and winter events. This should assist in providing our members with a tangible return for their Subs. The winter events have proved popular being spread over the region. With more awareness and communication numbers will increase in the future and provide a contact for future members.

We were able to finish the year with a small increase in funds and anticipate no increase in fees for the ensuing 12 months.

Communication with the Centre is a concern for our committee and we are endeavoring to rectify this. We have a representative on your committee who provides reports but appear to be avoided when season programmes are being set. We look forward to progressing this aspect in future.

Our athletes have performed exceptionally well during the year at North Is, National & International events. Many records have been broken & re-broken. I make a point of not singling out athletes as participation & friendly competition is the key to our existence along with a strong loyalty factor keeping athletes together.

I would like to thank Centre personnel for their assistance at our events and appreciate their willingness to make themselves available.

Looking ahead, our NZMA Board are in discussion with ANZ to formulate a plan whereby the two groups can operate more efficiently.

My hope is that with co-operation, communication & constructive debate our sport can become a positive force to which athletes will be proud to be members of.

I am continuing on as President for a further term and will aspire to follow through with my agenda.

Murray Clarkson,

PRESIDENT

WAIKATO BAY OF PLENTY MASTERS ATHLETICS INC.

ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED

2013-2014 FINANCIAL REPORT

ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED 2013/2014 FINANCIAL REPORT

These Accounts for the year ended 31 May 2014 show a surplus of \$5,300 compared with last years deficiency of \$3,500.

Membership fee levels increased from 1st April 2013 with a registration maximum fee of \$67 for seniors and a minimum of \$18 for children 5yrs to 14yrs, with overall numbers of fully registered athletes comparable with last year. The Open Event fees of \$3 per competitor remained constant even though a number of races are now being held outside the control of the Centre.

Despite the levy paid to ANZ increasing by \$17,800, we were able to obtain additional grant funding for committed items of expenditure, and with the position of Administrator vacant for three months, these are the main factors in the improved financial result.

An analysis of childrens interprovincial travel and championships shows on a separate page, with the childrens committee being congratulated on an increased years surplus to \$11,100.

The following table gives details of total registrations from 5yrs up for the full years ended 31 March over the last two years, showing the substantial increase in "Club Only" :-

	2014			2013		
	Full Regn	Club Only	TOTAL	Full Regn	Club Only	TOTAL
Masters 35 up	161	344	505	299	150	449
Senior	64	63	127	94	48	142
U20	25	0	25	40	7	47
U18	113	8	121	69	2	71
Child 5-14yrs	2749	13	2762	2965	0	2965
	3112	428	3540	3467	207	3674
Plus Under 5's			574			464

The Centre continues to support participation in New Zealand Championships and with major competition held in the North Island a small surplus has been shown with the fund balance now increasing to \$16,100.

During the year Athletics New Zealand introduced a new member management system whereby all Clubs enter registration details and make full payment on line, with clubs having greater interaction with ANZ which will mean a substantial change in the role that the Centre will play in the future.

In this coming year Porritt track will be resurfaced, requiring a financial contribution from the sport, with non availability providing disruption to the Centre programme of competition.

.ASHLEY TAYLOR
FINANCE CHAIRMAN

JULY 2014

ATHLETICS WAIKATO-BAY OF PLÉNTY INCORPORATED

STATEMENT OF FINANCIAL POSITION AS AT 31 MAY 2014

	2014	2013
Gear & Equipment	3,050	3,050
Tracksuits - Children	3,770	826
Singlet & Medal Stock	6,230	4,125
Bank of New Zealand	8,616	10,038
Bank of New Zealand - Children Travel	8,701	9,882
Westpac 00 & T/D's - Colgate	26,717	27,779
U.D.C. Deposit	202,797	207,927
Accounts Receivable	3,092	0
GST Owing	4,381	3,032
TOTAL ASSETS OWNED BY CENTRE	267,354	266,658
LESS		
Accounts Payable	6,889	5,350
Fees in Advance	13,522	13,363
Grants in Advance	15,650	24,000
	36,061	42,713
CAPITAL OF CENTRE	231,293	223,945
REPRESENTED BY		
Accumulated Funds		
Balance Year Start	183,051	186,546
Surplus / Deficiency for Year	5,257	(3,495)
	188,308	183,051
Colgate Funds Reserve		
Balance Year Start	28,226	44,771
Less - Club Distribution	(500)	(14,000)
Less - Gear Replacement & Exs.	(851)	(2,545)
	26,875	26,226
Centre Travelling Fund	16,110	12,668
	231,293	223,945
TRAVEL FUND		
DURING THE YEAR WE CONTRIBUTED:		
To International Travel - Sundry	1,100	2,100
To N.Z.Championships Travel		
2013 Cross Country - Hton/Hton	0	0
2013 Road - Dunedin/Wgton	1,096	1,478
2014 Track & Field - Wgton/Auck	4,424	1,183
2014 Children - 14/16 Auck/ Masterton	1,500	1,005
2014 Children - 12/13 Hastings/Timaru	3,780	9,680
TOTAL ASSISTANCE	11,900	16,446
Our Athletes are levied by Transfer from Registration	10,892	12,135
J H & S M Drummond Trust	4,460	5,050
	15,342	17,185
SURPLUS FOR YEAR	3,442	1,739
Balance at Year Start	12,668	10,829
FUNDS AT YEAR END	16,110	12,668

The accompanying notes form part of and are to be read in conjunction with these Financial Statements.

Page 1



ATHLETICS WAIKATO-BAY OF PLENTY INCORPORATED

STATEMENT OF FINANCIAL PERFORMANCE
FOR YEAR ENDED 31 MAY 2014

	<u>2014</u>	<u>2013</u>
Total Membership Fees	88,537	88,153
Open Event & Competition Fees	<u>22,272</u>	<u>27,974</u>
	90,809	94,127
Less to - Athletics NZ	(88,221)	(68,442)
- Centre Travel Fund	<u>(10,892)</u>	<u>(12,135)</u>
	(6,304)	13,550
<u>Surplus On Athletic Meetings -</u>		
Waikato Track Championships	2,077	1,785
Waikato C.C., Road Championships	1,237	764
Waikato Childrens Meetings	<u>11,079</u>	<u>8,548</u>
	14,393	11,097
Gear Hire	9,679	8,917
Interest	9,470	8,164
Childrens Flashes & Stationery	3,075	2,826
Grants - Dev. Officer & Admistr - Lion,WEL, & T/Waik	34,500	23,250
Grant - Medals - Lion	3,000	3,000
Grant - Coach Force - NZCT	7,111	0
Grant - Kwi Sport - Sport BOP	<u>12,000</u>	<u>25,000</u>
GROSS INCOME FOR YEAR	86,924	85,604
<u>Less Expenses:</u>		
<u>Administration</u>		
Athletics NZ Children AGM	631	236
Childrens Affiliation Fee	170	0
Printing, Stationery & Communication	3,337	2,730
Administrator & ACC	21,697	27,500
Sports House Rental	4,500	4,500
General Expenses	318	841
Expense Contributions	1,486	1,365
Programme Books	0	609
Insurance	1,256	1,250
Photo Finish, Timing & Results	2,469	2,831
BOP Coach Force	8,889	5,755
BOP Kwi Sport	12,000	25,000
Membership Patches & Age Flashes	2,650	3,200
Officials	<u>333</u>	<u>14</u>
	59,746	75,831
<u>Competition:</u>		
Porrill Hire	2,535	2,400
CC & Road Performance Grants	0	174
Coaching	993	407
Sports Force Dev.Officer	15,000	15,000
Gear Replacement	2,871	4,516
Duty Club, Speaker Hire & Meet Exs	<u>522</u>	<u>771</u>
	21,921	23,268
Total Expenses	<u>81,667</u>	<u>99,099</u>
<u>SURPLUS / DEFICIENCY ON OPERATING</u>	<u>5,257</u>	<u>(3,495)</u>

The accompanying notes form part of and are to be read in conjunction with these Financial Statements.

Page 2

ATHLETICS WAIKATO- BAY OF PLENTY INCORPORATED

CHILDRENS COMMITTEE ACTIVITIES FOR YEAR ENDED 31 MAY 2014

	Relay,Area,Waikato Championships		14/16 Interprov Auckland Masterlon		12/13 Interprov Hastings Timaru	
	2014	2013	2013	2013	2014	2013
Entries, Shop & Program	9,593	10,812			B/Cue 918	796
Sundry					Grants 6,431	7,200
					T/Suit Hire 1,087	
Athletes levies			4,742	4,957	10,696	18,634
\$1 - 50c Levy					1,402	1,497
Centre Grant			1,500	1,005	3,760	9,680
TOTAL INCOME	9,593	10,812	6,242	5,962	24,314	37,807
Air Travel						14,156
Accommodation & Meals			5,242	4,350	16,973	15,645
\$1-00c Levy to Inter/Prov	1,402	1,497				
Track Suits,Shirts,Ribbons		704			239	408
Bus & Mini Vans			548	1,235	3,217	4,763
Sundry					30	85
Entertainment & Social					387	
Medals & Ribbons	1,760	2,870				
TOTAL EXPENSES	3,162	5,071	5,790	5,585	20,846	35,057
SURPLUS	6,431	5,741	452	377	3,468	2,750

MEETINGS NET REVENUE	10,351	8,868
Refund Timaru 2013	1,013	
Trailer Insurance & Registration	(285)	(320)
OVERALL RESULT for year 31st MAY 2014	11,079	8,548

NOTE: All figures NET of GST

NOTES TO THE FINANCIAL STATEMENTS

1.STATEMENT OF ACCOUNTING POLICIES

The General Accounting Policies recognised as appropriate for the measurement of income and financial position on an historical cost basis have been consistently followed. Reliance is placed on the fact that the Centre is a going concern. Financial figures are shown exclusive of GST. Revenue and expenditure have been recognised on an accruals basis. The Centre qualifies for differential reporting as it is not publicly accountable and the Centre is not "large" according to the Framework for Differential Reporting. The Centre has taken advantage of all available differential reporting exemptions. No depreciation is charged as repairs and minor capital items are written off when incurred. There have been no material changes in Accounting Policies since the previous Annual Financial Statements.

2.UDC INVESTMENTS

\$110,000	Registered Secured Debenture - Three years to 20th July 2015 at 4.85%
\$50,000	Registered Secured Debenture - Two years to 20th July 2014 at 4.50%
\$42,798	At Call - varying monthly interest rates

3 HAMILTON CITY COUNCIL LEASE

The Centre has a Community Group Lease with HCC granting storage of Athletic equipment at Porritt Stadium for 20 years expiring 1st April 2027

The accompanying notes form part of and are to be read in conjunction with these Financial Statements.

Athletics Waikato-Bay of Plenty Incorporated.

Accountants Report for the Year Ended 31 May 2014

I have reviewed the financial statements of Athletics Waikato-Bay of Plenty Incorporated for the year ended May 31, 2014 in accordance with the Review Engagement Standards issued by the New Zealand Institute of Chartered Accountants.

A review is limited primarily to enquiries of club personnel and analytical review procedures applied to financial data and thus provides less assurance than an audit. I have not performed an audit and, accordingly, I do not express an audit opinion.

Based on my review, nothing has come to my attention that causes me to believe that the accompanying financial statements do not give a true and fair view.



Michael M Scott, CA {Hon Retired},

16 July 2014,

52 Parkside Drive,
Hamilton.

ATHLETICS WAIKATO-BAY OF PLENTY Inc – Registrations for 2013-2014 season

CLUBS	M80+			M85-89			Senior			U20			U18			U15			U11			U7			U5			TOTAL
	M	F	Club	M	F	Club	M	F	Club	M	F	Club	M	F	Club	M	F	Club	M	F	Club	M	F	Club	M	F	Club	
BVEA															19	18	32	32	37	26				46	31	164		
CAMB	2		4	1		20			3					1	1	12	22	49	73		1					189		
FAIR																45	42	76	57	53	37			56	43	409		
FRAK	4	4	3	9	4	4			1				3	1	16	13	26	36	20	20			12	7	183			
GRER															11	15	20	25	13	10						94		
HAMR		2																								2		
HAWK	1	2	13	32	15	39	25	12	15	10	6		30	21	2	10	18	7	3			1				262		
HINE																22	10	49	34	26	25			1	1	168		
KATI																3	5	15	20	15	5					63		
KAWR																1	4	3	3							11		
LCTY	7	1	53	13	12	146	5	4	43		1		4	7	2	22	19	65	46	43	27			36	32	588		
MATA																15	8	50	34	30	34			50	37	258		
MATH			6		1	3	1																			11		
MORA																1	2	8	10	2	1			23	27	24		
NGAT																1		5	10	6	10			27	22	81		
ONDK																11	16	43	40	30	19					159		
OPOT																3	3	13	9	5	8					41		
ORIN																6	2	4	3							15		
OTOA																5	13	30	27	11	19			11	9	125		
PAEA												1	1			9	12	15	7	7	5					57		
PAPM																3	1	35	20	26	20					105		
PUTA													1			2	6	15	6	3	6			1	2	42		
TARO	1	1								1			4	3		16	24	30	30	14	15			27	18	184		
TALM																1										1		
TAWM				3			1	1					3	3		10	15	27	28	17	17			30	11	166		
THAH			11	1		9																				21		
TKU																	1	1	1							3		
TOKO																2	3	9	5	3	3			9	5	39		
TPOA																3	4	18	10	7	9					51		
TPOH			7			21			1				1	3								12				45		
TPLK																6	4	18	12	9	6					55		
TRGA	8	2	1	25	6	3	8	3		7			7	12		11	15	5	4							117		
WAIH																		27	27							54		
WHKE	1	1		1	1	1	3	1					8	2		29	27	37	38	28	22					200		
Total Clubs	24	13	98	85	39	246	43	21	63	17	8	0	60	53	8	295	322	732	650	405	345	13		329	245	4114		
Total Regs		135			370			127			25			121		617		1382		750	13			574				
2013-2014 Year	778														2762						574	4114						
2012-2013 Year	709														2965						464	4138						



Helping sport happen



TRUST WAIKATO
TE PUNA O WAIKATO



sportwaikato
out there and active



THE LION
FOUNDATION

Here for good

